

**ANN LAND AND BERTHA HENSCHEL MEMORIAL  
FUND COMMISSION**

Howard Chan, Ex Officio  
Alison Leary, President  
Terilyn Cobb, Secretary  
Jack Boniwell, Member  
Laurie MacIntosh, Member  
Talbot Smith, Member  
Wanda Yañez, Member  
Karen Korbs, Member  
Yousaf Zamanudin, Member

City of  
SACRAMENTO

**Meeting Agenda**  
**Ann Land and Bertha Henschel  
Memorial Fund Commission**

Published by the  
Department of Youth, Parks, & Community Enrichment  
(916) 808-1022

**COMMISSION STAFF**

Ilee Muller, Administrative Analyst  
Janelle Oishi, Program Specialist  
Maggie Le, Support Services Manager  
Joseph Cerullo, Senior Deputy City Attorney

**Wednesday, August 21, 2019**  
**4:00 p.m.**

**NOTICE TO THE PUBLIC**

You are welcomed and encouraged to participate in this meeting. Public comment is taken on items listed on the agenda when they are called. Public Comment on items not listed on the agenda will be heard as noted on the agenda. Comments on controversial items may be limited and large groups are encouraged to select 3-5 speakers to represent the opinion of the group.

**Notice to Lobbyists:** When addressing the Commission, you must identify yourself as a lobbyist and announce the client/business/organization you are representing (*City Code 2.15.160*).

**Speaker slips are available on the City's Website and available from staff, and should be completed and submitted to the Commission Clerk.**

*Government Code 54950 (The Brown Act)* requires that a brief description of each item to be transacted or discussed be posted at least 72 hours prior to a regular meeting. The City posts Agendas at City Hall as well as offsite meeting locations.

The order and estimated time for Agenda items are listed for reference and may be taken in any order deemed appropriate by the Commission.

The Agenda provides a general description and staff Recommendation; however, the Commission may take action other than what is recommended. Hard copies of the agenda and Commission material are available at the Youth, Parks, & Community Enrichment Department, and all written material received is available at the meeting for public review.

Meeting facilities are accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify the Commission Staff at (916) 808-1016 at least 48 hours prior to the meeting.

## **General Conduct for the Public Attending Ann Land and Bertha Henschel Memorial Fund Commission Meetings**

- Members of the public attending commission meetings shall observe the same rules and decorum applicable to the Members and staff as noted in Chapters 3 and 4 of Council Rules of Procedure.
- Stamping of feet, whistles, yells or shouting, physically threatening conduct, and/or similar demonstrations are unacceptable public behavior and will be prohibited by the Sergeant-at-Arms.
- Lobbyists must identify themselves and the client(s), business, or organization they represent before speaking to the Committee.
- Members of the public wishing to provide documents to the Committee shall comply with Rule 7D of the Council Rules of Procedure.

## **Members of the Public Addressing the Ann Land and Bertha Henschel Memorial Fund Commission**

- Purpose of Public Comment. The City provides opportunities for the public to address the Committee as a whole in order to listen to the public's opinions regarding non-agenized matters within the subject matter jurisdiction of the City during Regular meetings and regarding items on the Agenda at all other meetings.
  - Public comments should not be addressed to individual Members nor to City officials, but rather to the ALBHMFC Commission as a whole regarding Commission business.
  - While the public may speak their opinions on Commission business, personal attacks on Commission members and City officials, use of swear words, and signs or displays of disrespect for individuals are discouraged as they impede good communication with the Commission.
  - Consistent with the Brown Act, the public comment periods on the Agenda are not intended to be "Question and Answer" periods or conversations with the Commission and City officials. The limited circumstances under which Members may respond to public comments are set out in Rule 8D2 of the Council Rules of Procedure.

## **Speaker Time Limits**

In the interest of facilitating the Committee's conduct of the business of the City, the following time limits apply to members of the public (speakers) who wish to address the Committee during the meeting.

- **Matters not on the Agenda** Two (2) minutes per speaker.
- **Consent Calendar Items** the Consent Calendar is considered a single item, and speakers are therefore subject to the two (2) minute time limit for the entire Consent Calendar. Consent Calendar items can be pulled at a member's request. Such pulled Consent Calendar items will be considered individually and up to two (2) minutes of public comment per speaker on those items will be permitted.
- **Discussion Calendar Items** Two (2) minutes per speaker.

Time Limits per Meeting In addition to the above time limits per item, the total amount of time any one individual may address the Committee at any meeting is eight (8) minutes.

- Each speaker shall limit his/her remarks to the specified time allotment.
- The Presiding Officer shall consistently utilize the timing system which provides speakers with notice of their remaining time to complete their comments. A countdown display of the allotted time will appear and will flash red at the end of the allotted time.
- In the further interest of time, speakers may be asked to limit their comments to new materials and not repeat what a prior speaker said. Organized groups may choose a single spokesperson who may speak for the group but with no increase in time.
- Speakers shall not concede any part of their allotted time to another speaker.

The Presiding Officer may further limit the time allotted for public comments per speaker or in total for the orderly conduct of the meeting and such limits shall be fairly applied

**AGENDA**  
**Wednesday, August 21, 2019**  
*Historic City Hall – Hearing Room 201*

All items listed are heard and acted upon by the Ann Land and Bertha Henschel Memorial Fund Commission unless otherwise noted.

**Open Session – 4:00 PM**

**Roll Call**

**Consent Calendar                      **Estimated Time: 5 minutes****

All items listed under the Consent Calendar are considered and acted upon by one Motion. Anyone may request an item be removed for separate consideration

**1. Approval of the Ann Land and Bertha Henschel Memorial Fund Commission Meeting Minutes**

**Location:** Citywide

**Recommendation:** Pass a motion approving Commission minutes for May 15, 2019

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Discussion Calendar                      **Estimated Time: 1 hour 20 minutes****

Discussion calendar items include an oral presentation including those recommending “receive and file”.

**2. Nomination and Election of Vice President**

**Estimated Time: 5 Minutes**

**Location:** Citywide

**Recommendation:** Pass a motion electing the Ann Land and Bertha Henschel Memorial Fund Commission Vice President for 2019

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**3. Nonprofit Organizations & Grantmaking Overview**

**Estimated Time: 20 min.**

**Location:** Citywide

**Recommendation:** Receive and File

**Contact:** Michael Allyn, Faculty, (916) 435-4123, Impact Foundry

**4. Review and Comment on Ad Hoc Committee Recommendations for the Annual Funding Process and Provide Direction to Staff**

**Estimated Time: 20 minutes**

**Location:** Citywide

**Recommendation:** Review and Comment on Recommendations by the Ad Hoc Committee on the Annual Funding Process and Provide Direction to Staff

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**5. 2020 Grant Application Template**

**Estimated Time:** 20 minutes

**Location:** Citywide

**Recommendation:** Review and provide direction for the 2020 Grant Application

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**6. Semi-Annual Reports (January – June 2019)**

**Estimated Time:** 10 Minutes

**Location:** Citywide

**Recommendation:** Informational

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**7. Assignment of 2019 Site Visits**

**Estimated Time:** 5 Minutes

**Location:** Citywide

**Recommendation:** Pass a motion (1) designating Commissioners to visit the site of four 2019 grant recipients and (2) setting the date by which Commissioners must submit site-visit reports to Commission staff

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**8. Site Visit Reports**

**Estimated Time:** 20 Minutes

**Location:** Citywide

**Recommendation:** Informational

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Public Comments - Matters Not on the Agenda**

**Commission Comments, Questions, and Ideas**

**Adjournment**



**Meeting Date:** 08/21/19

**Report Type:** Consent

**Ann Land and Bertha  
Henschel Report**

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Title:** Approval of the Ann Land and Bertha Henschel Commission Meeting Minutes

**Location:** Citywide

**Recommendation:** Pass a motion approving Commission minutes for May 15, 2019.

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Presenter:** None

**Department:** Youth, Parks, & Community Enrichment

**Division:** Fiscal and Management Services

**Attachments:**

- 01 Description/Analysis**
- 02 May 15, 2019 Minutes**

---

Submitted By: | Janelle Oishi, Program Specialist

## **Attachment 01 – Description/Analysis**

**Issue:** Approval of Commission meeting minutes is a board requirement.

**Policy Considerations:** None

**Economic Impacts:** None

**Environmental Considerations:** None

**Sustainability:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** Approval of the minutes is required by the Commission's bylaws.

**Financial Considerations:** None

**Emerging Small Business Development (ESBD):** None



**Meeting Minutes of the  
Ann Land/Bertha Henschel Memorial Fund Commission**

**Wednesday, May 15, 2019**

**4:00 p.m.**

***City Hall – 915 I Street – Historic City Hall, Hearing Room 201***

**Open Session – 4:29 p.m.**

**Roll Call**

The meeting was called to order by Commission President Alison Leary at 4:29 p.m.

Present: Commissioner Leary, Cobb, Smith, Yanez, Maple, Boniwell, MacIntosh, Commission Staff Ilee Muller, Janelle Oishi, and Joseph Cerullo, Senior Deputy City Attorney to the Commission

**Consent Calendar**

**1. Approval of the Ann Land and Bertha Henschel Commission Meeting Minutes**

**Location:** Citywide

**Recommendation:** Pass a motion approving Commission minutes for February 13, 2019,

**Contact:** Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Action: Pass a motion approving Commission minutes for February 13, 2019.

Moved/Seconded: Yanez/Maple

Motion carried: Unanimous-Yes

**Discussion Calendar**

**2. Review and Comment on Ad Hoc Committee Recommendations for the Annual Funding Process and Provide Direction to Staff**

**Location:** Citywide

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

Commissioners on the Ad Hoc Committee provided recommendations of the annual funding process. Commissioners held a discussion on various aspects of the presented materials and

will forward comments and questions to Commission staff by July 15, 2019. Submissions will be compiled and submitted to the Ad Hoc Committee for review before the Commission's next meeting. This agenda item will be forwarded to the August 21, 2019 Commission meeting.

**Public Comments - Matters Not on the Agenda**

Yousaf Zamanudin expressed comments and questions regarding the annual funding process.

**Commission Comments, Questions, and Ideas**

Commissioner MacIntosh sought clarification on the requirement of recusal in a situation where personal donations are made to an organization that may apply for ALBHMF grant funds. City Attorney Cerullo will provide confirmation to the Commission.

**Adjournment**

Commission President Leary adjourned the meeting at 7:45 p.m.

Respectfully submitted:

Terilyn Cobb, Secretary  
Ann Land/Bertha  
Henschel Memorial Fund Commission

Approved by:

**Meeting Date:** 08/21/19

**Report Type:** Discussion

**Ann Land and Bertha  
Henschel Memorial  
Fund Commission  
Report**

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Title:** Nomination and Election of Vice President

**Location:** Citywide

**Recommendation:** Pass a motion electing the Ann Land and Bertha Henschel Memorial Fund Commission Vice President for 2019

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Presenter:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Department:** Youth, Parks, & Community Enrichment

**Division:** Fiscal & Management Services

**Attachments:**

**01 Description/Analysis**

---

Submitted By:	Janelle Oishi, Program Specialist
---------------	-----------------------------------

## **Attachment 01 – Description/Analysis**

**Issue:** Elect the Ann Land and Bertha Henschel Memorial Fund Commission Vice President for 2019.

**Policy Considerations:** None

**Economic Impacts:** None

**Environmental Considerations:** None

**Sustainability:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** In the event of the Commission President's absence, a Vice President is required to assume the President's duties.

**Financial Considerations:** None

**Emerging Small Business Development (ESBD):** None



**Ann Land and Bertha  
Henschel Memorial Funds  
Commission Report**  
[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Meeting Date:** 08/21/19

**Report Type:** Discussion

**Title:** Nonprofit Organizations & Grantmaking Overview

**Location:** Citywide

**Recommendation:** Receive and File

**Contact:** Michael Allyn, Faculty, (916) 435-4123, Impact Foundry

**Presenter:** Michael Allyn, Faculty, (916) 435-4123, Impact Foundry

**Department:** N/A

**Division:** N/A

**Attachments:**

**01 Description/Analysis**

---

Submitted By:	Janelle Oishi, Program Specialist
---------------	-----------------------------------

## **Attachment 01 – Description/Analysis**

**Issue:** The Ann Land and Bertha Henschel Memorial Fund Commission oversees a competitive grant process for distribution of funds. The Commission reviews grant applications annually in October to November, providing their approval on disbursement of grant funds. In August 2018, the Commission began discussions and a review of the grants process. The purpose of the review is to review the efficiency and effectiveness of the current grants process for possible policy recommendations. The Ad Hoc Committee, designated by the Commission to review and make recommendations on the grantmaking process, has requested a presentation by staff of the Impact Foundry to provide a nonprofit community perspective on successful and standardized components of competitive grant processes.

The Impact Foundry has been providing comprehensive services and support to nonprofit organizations in the Sacramento region since 1989. The Impact Foundry works to provide resources, education, and technical assistance to enable nonprofit organizations to improve management, operations, fund development, marketing & public relations, and board development. Michael Allyn is a faculty member of the Impact Foundry and an independent contractor focusing on prospect development and grant writing. Michael has over 20 years of executive management experience with 14 years of fundraising to help organizations develop strategies for increased grant funding. He has worked with organizations of all sizes and has authored over 400 grants, resulting in more than \$8 million in funding from both public and private sources.

**Policy Considerations:** None

**Economic Impacts:** None

**Environmental Considerations:** None

**Sustainability:** Not Applicable

**Commission/Committee Action:** Not Applicable

**Rationale for Recommendation:** Education of City Commissions and Boards on the perspectives of nonprofit organizations and standard grantmaking processes allows for consideration of the impact of their programs and policies on the City's broader goals to address destitution.

**Financial Considerations:** None

**Emerging Small Business Development (ESBD):** Not Applicable

**Meeting Date:** 08/21/19

**Report Type:** Discussion



**Ann Land and Bertha  
Henchel Report**

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Title: Review and Comment on Ad Hoc Committee Recommendations for the Annual Funding Process and Provide Direction to Staff**

**Location:** Citywide

**Recommendation:** Review and Comment on the Recommendations by the Ad Hoc Committee on the Annual Funding Process and Provide Direction to Staff

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Presenter:** None

**Department:** Youth, Parks, & Community Enrichment

**Division:** Fiscal and Management Services

**Attachments:**

**01 Description/Analysis**

---

Submitted By:	Janelle Oishi, Program Specialist
---------------	-----------------------------------

## **Attachment 01 – Description/Analysis**

**Issue:** The Ann Land and Bertha Henschel Commission is responsible for the disbursement of income of the Ann Land Memorial Fund and the Bertha Henschel Memorial Fund for the benefit, aid, and assistance of the destitute men, women, and children of the City in such a manner as may be deemed proper and beneficial.

The Commission allocates funds through an annual grant process and holds a funding meeting every November. Applicants are required to be present to be considered for funding. The President of the Commission named an Ad Hoc Committee to work with staff to review the grant funding process and bring a recommendation to the Commission for further discussion. The Ad Hoc Committee has requested that staff provide an overview of the recommendations made by the Committee.

**Policy Considerations:** The Commission may establish a new funding procedure by formally adopting it as a regulation (see City Code § 2.64.100 [directing the Commission to “adopt rules and regulations for its government and for the performance of its duties”]) and submitting it to the City Council for review and approval (see City Code § 2.64.040 [providing that the commission “shall at all times be under the supervision and control of the city council”]).

**Economic Impacts:** None

**Environmental Considerations:** None

**Sustainability:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** It is within the Ann Land and Bertha Henschel Commission’s authority to decide how to distribute funds to the destitute men, women, and children of the City, subject to the City Council’s supervision. (City Code §§ 2.64.040, 2.64.150.A, 3.48.020).

**Financial Considerations:** None

**Emerging Small Business Development (ESBD):** None

**Meeting Date:** 08/21/19

**Report Type:** Discussion



**Ann Land and Bertha  
Henchel Report**

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Title:** 2020 Grant Application

**Location:** Citywide

**Recommendation:** Review and provide direction for the 2020 Grant Application

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Presenter:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Department:** Youth, Parks, & Community Enrichment

**Division:** Fiscal and Management Services

**Attachments:**

- 01 Description/Analysis
- 02 2020 Grant Application Form

---

Submitted By: Janelle Oishi, Program Specialist

## **Attachment 01 – Description/Analysis**

**Issue:** Staff is seeking direction from the Commission regarding the 2020 Grant Application.

**Economic Impacts:** None

**Environmental Considerations:** None

**Sustainability:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** Review of the annual grant application is necessary to ensure success of the annual funding process.

**Financial Considerations:** None

**Emerging Small Business Development (ESBD):** None

## 2020 ALBH GRANT APPLICATION

---

The City of Sacramento Ann Land and Bertha Henschel Memorial Funds Commission invites you to apply for grants from the Ann Land and Bertha Henschel Memorial Funds.

**To be considered, applications must be received no later than  
4:00 p.m. on Monday, October 28, 2019:**

### GENERAL INFORMATION

1. Organization Name:

2. Address:

Mailing Address (if different):

3. Contact Person:

Title:

Phone Number:

E-Mail Address:

4. Executive Person:

Phone Number:

E-Mail Address:

### QUARTERLY REPORTING CONTACT

5. Name:

Title:

Phone Number:

E-Mail Address:

### PROPOSED USE OF FUNDS REQUESTED

Total Amount Requested: \$

1. The amount requested will be applied to the following (please check one):

New Program     On-going Program     One-time Project

2. The funds requested will be used to serve the following (please check all that apply):

Families     Women     Men     Children

3. For quick reference, please check the following services you are requesting and indicate the dollar amount requested:  
 Food \$ \_\_\_\_\_  Clothing \$ \_\_\_\_\_  Shelter \$ \_\_\_\_\_  Utilities \$ \_\_\_\_\_  
 Transportation \$ \_\_\_\_\_  Healthcare \$ \_\_\_\_\_
4. Will other funds supplement Ann Land and Bertha Henschel Memorial Funds request for this program?  
 YES  NO Briefly explain:
5. Did you lose any funding in 2019 from any source?  
 YES  NO Briefly explain:
6. Do you anticipate, or have you been notified, that you will lose funding in 2020?  
 YES  NO Briefly explain:
7. Are you aware of, or do you anticipate receiving, any new sources of funding in 2020, for example, stimulus or other funds?  
 YES  NO Briefly explain:
8. List the total number of clients to be served by Ann Land and Bertha Henschel Memorial Funds requested:
9. List the hours that programs funded by Ann Land and Bertha Henschel Memorial Funds will be available to clients:
10. Describe the geographic service area, within the City, where you will spend the requested funds:

**ORGANIZATION DESCRIPTION**

1. Mission Statement – Organizational Goal:
2. Date incorporated or otherwise formed:
3. Briefly describe other services and programs your organization currently provides:

**FINANCIAL INFORMATION**

Please break down your organization’s income sources for the past fiscal year as follows:

Income Sources	\$ Amount	% of Total Funding
Private or Corporate Donations		
United Way		
SETA		
Federal Assistance		
State Assistance		
City or County Assistance (not from the Ann Land Bertha Henschel Memorial Funds)		
Grants		
Ann Land and Bertha Henschel Memorial Funds		
Other (briefly describe below)		
TOTALS		

Other Income Sources:

## APPLICATION CHECK LIST & CERTIFICATION

Please upload the following items to the application form.

- The names of the members of your organization's board of directors and of your organization's officers.
- An organizational chart or description of your organization's management structure.
- Verification of your organization's not-for-profit status (Letter from IRS confirming 501(c)(3) status).
- A copy of your organization's current business license or a letter from the City of Sacramento Finance Department verifying your organization's exemption from the City's business-operations tax.
- A copy of your organization's most recent audit and any corrective actions or recommendations suggested by the auditing entity. If you do not have an annual audit, please explain why. You must also provide a copy of your organization's most recent annual financial statements, **signed by your organization's treasurer AND by the preparer**, whether a CPA or bookkeeper.
- A budget sheet showing how awarded funds will be spent.

**Meeting Date:** 08/21/19

**Report Type:** Discussion



**Ann Land and Bertha  
Henchel Report**

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Title:** Semi-Annual Reports (January – June 2019)

**Location:** Citywide

**Recommendation:** Informational

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Presenter:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Department:** Youth, Parks, & Community Enrichment

**Division:** Fiscal and Management Services

**Attachments:**

- 01 Description/Analysis
- 02 Semi-Annual Reports (January – June 2019)

---

Submitted By: Janelle Oishi, Program Specialist

## **Attachment 01 – Description/Analysis**

**Issue:** Grant recipients are required to report semi-annually (January – June and July – December). If a grant recipient fails to submit its report in a timely manner, its semi-annual grant payment can be withheld. All grant recipients submitted their semi-annual report for January through June 2019.

**Economic Impacts:** None

**Environmental Considerations:** None

**Sustainability:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** Semi-Annual reporting is required by funding agreement sections 2(b) and 5(b).

**Financial Considerations:** None

**Emerging Small Business Development (ESBD):** None

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 5th, 2019 @ 7:17pm

City of Sacramento

<b>Report Date</b>	07/05/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Asian Community Center DBA ACC Senior Services
<b>Address</b>	7334 Park City Drive Sacramento CA 95831
<b>Name of Person Preparing Report</b>	Virginia Wieneke
<b>Title of Person Preparing Report</b>	Program Manager
<b>Phone Number</b>	916 393 9026
<b>Email</b>	vwieneke@accsv.org
<b>Total Award for the Year</b>	\$6,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,000.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,000.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	Not applicable.

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Transportation
<b>Amount (\$)</b>	6000.00
<b>Number of Clients Served</b>	481

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

<b>Total Amount (\$)</b>	6000
<b>Total Number of Clients</b>	481

## Report / Certification

**Narrative Report - describe the program the funds are supporting**

The Ann Land and Bertha Henschel Memorial funds helps support ACC Rides Transportation Services in providing transportation Monday through Friday to clients attending senior lunch program to the following sites: Sam Pannell Community Center, Fruitridge Community Center, Eskaton Monroe, Ethel Hart Senior Center, Buddhist Church of Sacramento, and to Sacramento United Methodist Church. ACC Rides provided 2678 one-way trips.

Most program participants have limited incomes and cannot afford to contribute anything towards their transportation or their meal. Having a hot, nutritious meal at least once a day helps seniors maintain their health and well-being.

Seniors attend café sites also look forward to socializing with friends they have met while attending the program, which can include exercise classes, bingo, and other activities.

In addition to providing transportation to café sites, ACC Rides provided 520 one-way trips to seniors residing in low-income apartments in the downtown area. the apartments included are; Gibson Oaks, Washington Plaza, River View, Edgewater, Comstock, Capitol Terrace, Sierra Vista, Sutterview Senior Apartment, and one apartment in South Sacramento, Russell Manor Senior Apartments.

The total cost in providing 3198 one-way trips to 481 unique clients for January thru June 2019 is \$15,990 (\$5.00 one-way trip).

Getting out of the house to socialize is one of the reason why seniors have signed up to use the transportation service. Isolation is a common factor that can lead to depression, high blood pressure, and other harmful health issues.

**Program Challenges**

One of the challenges we face is having enough funds to be able to provide low cost transportation to our riders. Changes in mobility have prevented riders from using public transit as they would have to make several transfers before arriving to their destination.

Bus stops are less than ideal for senior riders to wait at as many lack protection from the sun and rain and have no place to sit while waiting.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Virginia  
Last Name: Wieneke  
Email Address: vwieneke@accsv.org



Signed at: 07/05/2019 02:59PM

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 10th, 2019 @ 5:21pm

City of Sacramento

<b>Report Date</b>	07/10/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Community Against Sexual Harm
<b>Address</b>	3101 1st Ave. Sacramento CA 95817
<b>Name of Person Preparing Report</b>	Terri Galvan
<b>Title of Person Preparing Report</b>	Executive Director
<b>Phone Number</b>	916-856-2900
<b>Email</b>	tgalvan@cashesac.org
<b>Total Award for the Year</b>	\$3,400.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$1,700.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$1,700.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	1050
<b>Number of Clients Served</b>	180

### Use 2

<b>Use of AL/BH Funds</b>	Transportation
---------------------------	----------------

<b>Amount (\$)</b>	650
<b>Number of Clients Served</b>	67

---

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

<b>Total Amount (\$)</b>	1700
<b>Total Number of Clients</b>	247

## Report / Certification

**Narrative Report - describe the program the funds are supporting**

For 2019, we were authorized to use the Ann Land and Bertha Henschel Memorial Funds for food supplies and transportation for our Center for Women participants. CASH helps women who have been commercially sexually exploited. Our program is located at the corner of Broadway and Alhambra in Oak Park, an area known for high poverty. Women come to our Center to have their most basic needs met, to step away from the strain of life on the streets, and to meet with peer specialists who provide connections to community resources. Our Center has a comfortable space to relax, computers, telephones, restrooms, and a clothes closet. We are open for drop-in hours to 5 days per week to meet the ongoing needs of the women we serve. We provide a basic meal to every woman that comes in and make take-out lunches available for women that are very food insecure. In partnership with the Sacramento Food Bank, are also able to make more substantial take home bags with nutritious food for our housed participants. We know that women prostitute to meet their most basic needs and because the women we serve are extremely poor, they usually run out of food assistance long before the month is over. We work hard to eliminate barriers that stand between a woman and a healthy lifestyle. During this grant period, we provided 2650 meals to 180 unduplicated women, many with children in the home, during this grant period. With our increased funding we have distributed 40% more food to women in need. When we first meet a woman, we are often the only place that offers enough nutritious food to meet their needs. We are proud to report that women look forward to receiving fruit, juice, and other nutritious food.

We also provided 340 bus passes to 67 unduplicated women, an increase of 109 passes over our last grant period. Transportation is offered to obtain benefits, usually SNAP and General Assistance, to make medical appointments, attend mandatory classes, meet legal requirement, and to enroll in employment programs. Removing the barrier of lack of transportation has been directly linked to employment success and improved helpful community connections.

**Program Challenges**

We have not encountered any challenges this grant period.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Terri  
Last Name: Galvan  
Email Address: tgalvan@cashsac.org



Signed at: 07/10/2019 02:03PM

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 10th, 2019 @ 7:29pm

City of Sacramento

<b>Report Date</b>	07/10/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	First Step Communities
<b>Address</b>	PO Box 188228 (Site address is 1400 North A Street, Sacramento, CA 95811) Sacramento CA 95818
<b>Name of Person Preparing Report</b>	Stephen Watters
<b>Title of Person Preparing Report</b>	CEO/Executive Director
<b>Phone Number</b>	916.769.8877
<b>Email</b>	swwh2os@gmail.com
<b>Total Award for the Year</b>	\$8,500.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,250.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$640.94
<b>Carry-Over</b>	\$3,609.06
<b>Explanation of Carry-Over (if applicable)</b>	FSC management of the shelter and services program during the January through June period was able to creatively manage expenses in a way that allowed us to save most of the ALBH funds for second half use. This allows us to evaluate what needs attention and where we want to spend dollars to enhance the shelter and case management-rehousing services. We have planned to spend the remaining \$7,859.06 on initiatives to a) enhance the case management services and b) make improvements in the shelter program. More details on the timing of expenditures are provided below.

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Shelter
<b>Amount (\$)</b>	640.94
<b>Number of Clients Served</b>	680

---

## Use 2

Use of AL/BH Funds	
--------------------	--

Amount (\$)	
-------------	--

Number of Clients Served	
--------------------------	--

---

## Use 3

Use of AL/BH Funds	
--------------------	--

Amount (\$)	
-------------	--

Number of Clients Served	
--------------------------	--

---

## Use 4

Use of AL/BH Funds	
--------------------	--

Amount (\$)	
-------------	--

Number of Clients Served	
--------------------------	--

---

## Use 5

Use of AL/BH Funds	
--------------------	--

Amount (\$)	
-------------	--

Number of Clients Served	
--------------------------	--

---

Total Amount (\$)	640.94
-------------------	--------

Total Number of Clients	680
-------------------------	-----

---

## Report / Certification

**Narrative Report - describe the program the funds are supporting**

The Winter Shelter program provided shelter, meals and services to 680 unique homeless individuals. During the January through June period we provided 8850 shelter-bed nights and 18,000 meals to these clients. Services provided with the shelter included primary medical support, legal and health insurance support, and housing counseling.

The North A Street Rehousing Program supplied case management services to approximately 200 clients targeted at rehousing homeless clients. Over 60 were housed during this period (80 since November). Additionally, case management supports client readiness for housing with document acquisition, medical and behavioral health referrals to help stabilize the health concerns of our clients, legal support, CalFresh support, housing counseling, two job programs, transportation support, financial counseling, etc.

FSC also continues to support the operation of the original Pilgrimage Program in Midtown. Pilgrimage is currently serving approximately 700 meals per month and 300 shelter bed nights. Additional services are brought in such as Elica Medical and outreach from our case management team.

The second half and remaining first half carryover will be spent to address the two categories described above; enhancing case management services and make improvements in the shelter program. The investment in the case management program will allow us to create and conduct client workshops that help improve client engagement in areas such as domestic violence, women's issues, setting and achieving goals, financial literacy, housing programs defined, etc. Increased client engagement leads to increased success in helping clients on their path out of homelessness. In the shelter area we want to make investments in improved laundry services, supply acquisition, food preparation and delivery options. We expect to do this in the second half, July through December, and will require the balance of funds, \$7,860 to complete planned improvements.

**Program Challenges**

The program challenges are closely related to the changing landscape of homeless services and the shelter systems supported by City of Sacramento and Sacramento County funding. In a recent meeting with these entities, they revealed their increased efforts to collaborate on the shelter system. Their plans place FSC in a strong position to build on the success of our programs and create an updated model for an improved winter shelter with intensive services.

Additional challenges are tied to the substantial growth in the homeless population and the temporary reduction in total shelter beds. That, combined with the Boise Decision of the Ninth District, has created a difficult situation for the city and county officials allowing people to sleep in public view on the streets and in other public space if they municipalities cannot shelter them all.

**Certification**

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Stephen

Last Name: Watters

Email Address: swwh2os@gmail.com

*Stephen W Watters*

Signed at: 07/10/2019 04:29PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 18th, 2019 @ 11:03am

City of Sacramento

<b>Report Date</b>	06/09/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Sacramento Loaves & Fishes
<b>Address</b>	1351 North C Street Sacramento CA 95811
<b>Name of Person Preparing Report</b>	Cindy Feldman
<b>Title of Person Preparing Report</b>	Grants Coordinator
<b>Phone Number</b>	916-637-2435
<b>Email</b>	grants@sacloaves.org
<b>Total Award for the Year</b>	\$8,500.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,250.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,250.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	No carry-over!

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	4240
<b>Number of Clients Served</b>	9466

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	4240
<b>Total Number of Clients</b>	9466

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	The Ann Land and Bertha Henschel Memorial Fund support our Milk Fund that provides a serving of milk to guests daily for three of our food providing programs: Mustard Seed School, Maryhouse Breakfast Service, Dining Room Services Program.
<b>Program Challenges</b>	We have seen a downturn in food/beverage donations and an increase in food costs this year. We are actively seeking donations and grant funding specifically for our basic food and beverage expenses. Bottled water is in high demand through our hot summer month. We are very fortunate to have this continued funding for our milk program and the nutrition it provides for our guests of all ages.

#### Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Cindy

Last Name: Feldman

Email Address: cindyf@sacloaves.org

*Cindy Feldman*

Signed at: 07/18/2019 08:03AM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 12th, 2019 @ 9:52pm

City of Sacramento

<b>Report Date</b>	07/12/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	My Sister''s House
<b>Address</b>	3053 Freeport Blvd #120 Sacramento CA 95818
<b>Name of Person Preparing Report</b>	Nilda Valmores
<b>Title of Person Preparing Report</b>	Executive Director
<b>Phone Number</b>	9169300626
<b>Email</b>	nildamsh@gmail.com
<b>Total Award for the Year</b>	\$8,100.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,050.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,050.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	801.64
<b>Number of Clients Served</b>	13

### Use 2

<b>Use of AL/BH Funds</b>	Shelter
---------------------------	---------

<b>Amount (\$)</b>	3248.36
<b>Number of Clients Served</b>	13

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	4050
<b>Total Number of Clients</b>	26

## Report / Certification

### **Narrative Report - describe the program the funds are supporting**

The Ann Land and Bertha Henschel Memorial Funds have supported the Emergency Shelter program for My Sister's House by assisting with rent and paying for groceries. My Sister's House understands the importance and values associated with being culturally sensitive when working with victims of Domestic Violence within the Asian/Pacific Islander community as well as other underserved populations.

The support My Sister's House receives from the Ann Land and Bertha Henschel Memorial Funds have allowed us to continually provide a safe haven for our clients as we as culturally appropriate and traditional food items. For example, we have purchased Asian egg noodles, rice, and vegetables such as Bok Choy and ginger, halal meats, Indian spices and bread (naan and roti).

By providing familiar groceries, our staff is able to connect with our clients over traditional dishes. My Sister's House embraces a culturally diverse environment where we are able to interact, communicate, build relationships, and work effectively with women and children from diverse cultural and ethnic backgrounds.

**Program Challenges**

At My Sister's House Safe Haven, our goal is to be culturally sensitive to our clients by providing supplies for traditional cooking. Whether it is spices, grains, produce, and meats- My Sister's House strives to accommodate those needs. However, a challenge we face would be ensuring that we can continue to provide for our clients with dietary preferences. For example, in the last six months we have had three Muslim clients that eat halal meat. Purchasing halal meats add to additional costs when buying non-halal meat for other clients.

## Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Nilda  
Last Name: Valmores  
Email Address: nildamsh@gmail.com

A handwritten signature in black ink that reads "Nilda Valmores". The signature is written in a cursive, flowing style.

Signed at: 07/12/2019 06:20PM

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 11th, 2019 @ 6:29pm

City of Sacramento

<b>Report Date</b>	07/11/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Next Move Homeless Services
<b>Address</b>	8001 Folsom Blvd. Sacramento CA 95826
<b>Name of Person Preparing Report</b>	Macarena Araya
<b>Title of Person Preparing Report</b>	Director of Finance
<b>Phone Number</b>	916-395-9000
<b>Email</b>	maraya@nextmovesacramento.org
<b>Total Award for the Year</b>	\$7,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,500.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,365.73
<b>Carry-Over</b>	\$134.27
<b>Explanation of Carry-Over (if applicable)</b>	Small discrepancy due that assistance amounts vary for each request depending on the needs of each family. Expected to use full awarded amount by the end of the grant term.

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Utilities
<b>Amount (\$)</b>	3500
<b>Number of Clients Served</b>	19

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	3500
<b>Total Number of Clients</b>	19

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	<p>The Ann Land and Bertha Henschel Memorial Fund supports the utility assistance (gas, electricity, water, etcetera) part of the homeless diversion services provided at Francis House Center. The homeless diversion services assist clients by providing counseling, guidance, and tools on how to stay self-sufficient and therefore, avoid homelessness. When clients are given a notice of disruption of services, they can present it and apply for financial assistance with reconciling their outstanding utility bills.</p>
<b>Program Challenges</b>	<p>Some of the recurring challenges the program faces is the high number of clients seeking assistance, and the amount of assistance they are hoping to obtain. Due to the seasonal usage of different utilities, and the new fees that some utility companies are putting in place during peak hours, the amounts due in utility bills are becoming higher every year. In return, clients are at risk of having their utilities (an essential component of housing) shut-off and as a result, increasing their chances of receiving an eviction notice.</p>

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Macarena

Last Name: Araya

Email Address: maraya@nextmovesacramento.org

*Macarena Araya*

Signed at: 07/11/2019 03:26PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 8th, 2019 @ 8:52pm

City of Sacramento

<b>Report Date</b>	07/08/2019
<b>Reporting Period</b>	July - December
<b>Agency</b>	ReIMAGINE Mack Road Foundation
<b>Address</b>	75 Quinta Court Ste. D Sacramento, CA 95823 SACRAMENTO CA 95823-4302
<b>Name of Person Preparing Report</b>	Marilyn Mann
<b>Title of Person Preparing Report</b>	Director of Community Partnerships
<b>Phone Number</b>	916-282-3203
<b>Email</b>	marilyn.mann@mackroadpartnership.com
<b>Total Award for the Year</b>	\$4,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$2,000.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$2,110.37
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	2010.37
<b>Number of Clients Served</b>	3599

### Use 2

<b>Use of AL/BH Funds</b>	Food
---------------------------	------

<b>Amount (\$)</b>	700.00
<b>Number of Clients Served</b>	200

---

### **Use 3**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### **Use 4**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### **Use 5**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

<b>Total Amount (\$)</b>	2710.37
<b>Total Number of Clients</b>	3799

## **Report / Certification**

**Narrative Report - describe the program the funds are supporting**

The RMRF uses our ALBH funding to help cover the cost of providing free, healthy, after-school snacks and food items to children who Center throughout the school year, non-summer months, holidays, and seasonal breaks. On average, the Center serves 40-75+ youth per day during regular hours of operation, five days per week throughout the year and Saturdays of January 2019. Roughly 80% of these kids will partake in a meal or snack during their time at the Center, each day they attend.

Our efforts to fill gaps in access to food for our service populations include:

- Saturday morning breakfast for children
- Taco Tuesdays ran from January-May 2019- In June we have introduced new evening food options
- After school/evening snack- time (sample food items include fruit, fresh fruit, fruit juice, protein/fruit smoothies (Bush to Blender), granola bars, cereal, sandwiches, soup, peanut butter & crackers etc.)
- We began our Summer Meal program and evening meals for children and adults on Friday and Saturday nights at our Summer Night Lights program which runs from June 7th- August 23rd.

**PROGRAM NOTE:**

MEALS/Snacks for Children/Youth= A total of 3599 meals have been served to low-income children/youth.

January: 690

February: 620

March: 602

April: 643

May: 633

June: 411

Adult Meals: Invoice for meals 415 served to low-income adults and seniors served at SSNL community summer program in June is forth coming; 200 (\$3.50 per meal) of these meals will be paid for through the ALBH fund totaling \$700.00. Cost incurred and clients served in June- paid in July when invoice arrives. As such, these 200 participants who were served appear in in our total count.

**Program Challenges**

Our challenges include:

- Having enough to go around every day of operation and resources to purchase food
- Being able to buy in bulk and have enough storage for the volume of food needed
- We need an upright freezer for food storage to better budget our food dollars and take advantage of low prices and being able to food freeze in bulk
- Our Community Center would be better equip to prepare food if we had a basic household kitchen. We currently cook on hot plates, use a microwave, crock pots etc.. We are seeking funding aid us in installing a small kitchen for food prep and service.
- Making sure any child who is hungry has access to food, event outside out a scheduled meal and snack times.
- Kids don''t want to be singled out to sign-in for getting food. To preserve their dignity, we utilize a hatch mark system to count the number of meals/snack are distributed at any given time. Although a meal or snack can consist of multiple item, we count any meal/snack given as "1".

**Certification**

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Marilyn

Last Name: Mann

Email Address: marilyn.mann@mackroadpartnership.com

*Marilyn Mann*

Signed at: 07/08/2019 05:37PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
June 29th, 2019 @ 9:58am

City of Sacramento

<b>Report Date</b>	06/29/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Repairing the Breach Neighborhood Project
<b>Address</b>	2130 4th Street Sacramento CA 95818
<b>Name of Person Preparing Report</b>	Mae McNeil
<b>Title of Person Preparing Report</b>	CFO/Project Manager
<b>Phone Number</b>	916-375-8692
<b>Email</b>	maereader@aol.com
<b>Total Award for the Year</b>	\$6,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,000.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,000.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	3000.00
<b>Number of Clients Served</b>	5392

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	3000
<b>Total Number of Clients</b>	5392

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	Thanks to the funding from the Ann Land and Bertha Henschel Memorial Fund, RBNP, through our Food Pantry - 4th St. Manna, has been able to feed over 5,000 people on a weekly/monthly basis by providing them with non-perishable and fresh (perishable) goods that they are able to utilize to fight the pangs of hunger. Besides feeding the "working poor", our bags are customized to accommodate the recipients that are homeless and unable to cook by providing them with staples and sandwiches that are ready to eat.
<b>Program Challenges</b>	Some challenges are language barriers as we serve several non-English speaking families, assistance with transportation issues for many recipients, as well as this year, dealing with "crowd control", which we think is a very good issue to have as our numbers are growing by leaps and bounds!

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Mae

Last Name: McNeil

Email Address: Maereader@aol.com

A handwritten signature in black ink that reads "Mae McNeil". The letters are cursive and connected, with a distinct loop for the 'M' and 'N'.

Signed at: 06/29/2019 06:56AM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 1st, 2019 @ 4:22pm

City of Sacramento

<b>Report Date</b>	07/01/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	River City Food Bank
<b>Address</b>	1800 28th Street Sacramento CA 95816
<b>Name of Person Preparing Report</b>	Paula Jenkins
<b>Title of Person Preparing Report</b>	Operations Administrator
<b>Phone Number</b>	9165334090
<b>Email</b>	pjenkins@rivercityfoodbank.org
<b>Total Award for the Year</b>	\$7,600.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,800.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$7,600.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	n/a

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	7600.00
<b>Number of Clients Served</b>	33676

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	7600
<b>Total Number of Clients</b>	33676

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	The increase in the number of individuals and families utilizing our services, has been overwhelming for 2019. The new normal, per day, ranges between 170-200 households utilizing our food bank. We continue to see over 7,000 people per month. The ALBH grant allows us to purchase additional food to meet the growing needs of our community.
<b>Program Challenges</b>	River City Food Bank continues to see a daily increase in those seeking food assistance, the numbers are staggering. The summer time always presents additional needs due to children being on summer vacations and limited access to subsidized school lunches.  The additional challenge, along with the increase in need, is the increase in food costs; and, the decrease of grant funding.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Paula

Last Name: Jenkins

Email Address: pjenkins@rivercityfoodbank.org

*Paula Jenkins*

Signed at: 07/01/2019 01:21PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 5th, 2019 @ 6:27pm

City of Sacramento

<b>Report Date</b>	07/05/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	South Sacramento Interfaith Partnership Food Closet
<b>Address</b>	5625 24th Street Sacramento CA 95822
<b>Name of Person Preparing Report</b>	Georgianne Becker
<b>Title of Person Preparing Report</b>	Fund Development Chair
<b>Phone Number</b>	916-428-5290
<b>Email</b>	ssipfc1@att.net
<b>Total Award for the Year</b>	\$9,200.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,600.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,600.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	Not applicable

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	4600
<b>Number of Clients Served</b>	27906

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	4600
<b>Total Number of Clients</b>	27906

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	The funds support the purchase of nutritionally dense food for distribution to the food insecure of South Sacramento. Clients are able to receive food for meals for three days once per month.
<b>Program Challenges</b>	Adequate room for storage continues to be an on-going problem. The need for staffing/volunteers that can reach out to the local community to make available the awareness and accessibility of the food closet.

### Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Georgianne

Last Name: Becker

Email Address: ssipfc1@att.net

*Georgianne Becker*

Signed at: 07/05/2019 03:23PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 9th, 2019 @ 1:45pm

City of Sacramento

<b>Report Date</b>	07/09/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Sacramento Food Bank & Family Services
<b>Address</b>	3333 Third Avenue Sacramento CA 95817
<b>Name of Person Preparing Report</b>	Jeremiah Rhine
<b>Title of Person Preparing Report</b>	Senior VP of Business Operations & Finance
<b>Phone Number</b>	916-456-1980
<b>Email</b>	grants@sacramentofoodbank.org
<b>Total Award for the Year</b>	\$5,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$2,500.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$2,500.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	2500
<b>Number of Clients Served</b>	1800

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	2500
<b>Total Number of Clients</b>	1800

## Report / Certification

### **Narrative Report - describe the program the funds are supporting**

In the City of Sacramento, 200,000 people are at or below 200% Federal Poverty Level. This means that for 41% of the City's households, food insecurity is a current reality or an ever-present threat. As the regional food bank and a Partner Distribution Organization (PDO) under Feeding America, SFBFS is responsible for supporting local feeding agencies throughout the City of Sacramento and Sacramento County. In addition to providing agencies with food staples and produce to fill their pantries, SFBFS brings agencies together to share resources and knowledge with the goal of creating a system that improves food access for the community.

With funding from Ann Land and Bertha Henschel Memorial Fund Commission, SFBFS was able to directly purchase and distribute 26,500 pounds of produce, equivalent to 22,100 meals, in partnership with 156 Sacramento-based partner agencies. With each individual receiving three meals per day for four days, this equates to approximately 1,800 people fed through the generosity of Ann Land and Bertha Henschel Memorial Fund Commission. SFBFS leveraged this funding with additional support from the community to distribute over 13 million pounds of food, including 3.5 million pounds of produce, to over 150,000 people per month during the period of January to June 2019.

**Program Challenges**

Capacity building is a continued effort and one of our greatest challenges. In addition to distributing food to our partner agencies, which the Ann Land Bertha Henschel Memorial Fund continues to generously support, SFBFS also provides agencies with technical assistance, training, and oversight. SFBFS continues to make great progress in supporting our partner agency network of 220+ agencies (156 in the City of Sacramento) to improve food access in our community. This involves seeking additional partnerships and funding opportunities that enable us to provide key equipment, technology, and infrastructure to our network. We recently began implementation of a new project to expand the use of the Oasis Insights client tracking system among 20 of our partner agencies over the next year. This system will significantly improve our network's ability to gather and analyze client demographics so that we better understand our service population. It will also streamline the client intake process so that feeding agencies are able to process people electronically through their food distributions, which creates a faster, smoother experience. These efforts complement the activities provided through the generosity of Ann Land and Bertha Henschel Memorial Fund and other community supporters, so that as we continue purchasing and providing healthy food options to our partner agencies, we can develop an emergency food system that better serves hungry Sacramento families.

## Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Jeremiah

Last Name: Rhine

Email Address: grants@sacramentofoodbank.org



Signed at: 07/09/2019 10:45AM

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 12th, 2019 @ 2:56pm

City of Sacramento

<b>Report Date</b>	07/12/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Sacramento LGBT Community Center
<b>Address</b>	1927 L Street Sacramento CA 95811
<b>Name of Person Preparing Report</b>	Jesse Archer
<b>Title of Person Preparing Report</b>	Assistant Director of Programs for Youth Programs
<b>Phone Number</b>	916-442-0184
<b>Email</b>	Jesse.Archer@saccenter.org
<b>Total Award for the Year</b>	\$3,600.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$1,800.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$923.06
<b>Carry-Over</b>	\$876.94
<b>Explanation of Carry-Over (if applicable)</b>	We started spending the grant award one month late and received a few in-kind food donations throughout this reporting period that allowed us to stretch our funding further but plan to ensure the sum of the grant is spent by the end of the next reporting period by providing additional meals to our clients.

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	923.06
<b>Number of Clients Served</b>	894

### Use 2

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	923.06
<b>Total Number of Clients</b>	894

## Report / Certification

**Narrative Report - describe the program the funds are supporting**

7-days a week, 12-6 p.m., the Q-Spot offers LGBTQ+ and allied youth a brave space to hang out amongst community peers, play video games, watch TV, enjoy meals, do homework, get help with job applications, financial aid, or other resources. Youth receive social and emotional support through mental health respite and peer mentorship. Services include:

Computer Lab & WiFi

LGBTQ Library

Art Projects

Life-Skills Workshop

HIV/HCV Testing

Crisis Intervention

Support Groups:

Wednesday Youth Group (ages 13-17)

Friday Youth Group (ages 18-24)

**Program Challenges**

The program did not experience any challenges during this reporting period.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Jesse

Last Name: Archer

Email Address: Jesse.Archer@Saccenter.org



Signed at: 07/12/2019 11:55AM

# 2019 Semi-Annual Reporting Form

Submitted On:  
June 27th, 2019 @ 1:07pm

City of Sacramento

<b>Report Date</b>	06/27/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Sacramento Neighborhood Housing Services, Inc. (dba NeighborWorks Sacramento)
<b>Address</b>	2411 Alhambra Blvd., Suite 200 2411 Alhambra Blvd Ste 200 Sacramento CA 95817
<b>Name of Person Preparing Report</b>	Sharon Eghigian
<b>Title of Person Preparing Report</b>	Director of Community Impact and Resource Development
<b>Phone Number</b>	916452-5356
<b>Email</b>	sharon@nwsac.org
<b>Total Award for the Year</b>	\$7,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,500.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,500.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	3500
<b>Number of Clients Served</b>	233

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	3500
<b>Total Number of Clients</b>	233

## Report / Certification

### **Narrative Report - describe the program the funds are supporting**

Through June 8, 2019, NeighborWorks Sacramento has distributed a total of \$7,512.50 in EBT benefits, including \$3,756.25 in EBT match funds to 222 families shopping at the Oak Park Farmers Market and the Farmers Market at U.C. Davis Health. The Oak Park Farmers Market opened on May 4, 2019 and the Farmers Market at U.C. Davis Health opened on May 1, 2019. The matching funds support provided by the Ann Land and Bertha Henschel Memorial Fund has allowed families to double their power to purchase healthy food at our Farmers Market. The EBT funds allowed families to purchase more than 15,000 servings of healthy food, including fresh produce. Families receiving EBT at the Market also are able to receive other coupons and participate in other activities. This includes our children's nutrition education program. Through this program, 25 children a week complete a nutrition education activity and receive \$5 in "Kid's Bucks" to purchase fruits and vegetables at the Market. The children are supported to make their own decision about what to purchase, and the children often purchase the fruit or vegetable highlighted in the nutrition education activity.

**Program Challenges**

NeighborWorks Sacramento continues to reach out to promote the EBT incentive to ensure that as many EBT families as possible are aware of our EBT match program at the Farmers Market. We are always seeking to increase awareness of the EBT match program and increase access to healthy food for people of all income levels at both our Farmers Markets.

---

## Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Sharon  
Last Name: Eghigian  
Email Address: sharon@nwsac.org

A handwritten signature in black ink that reads "Sharon Eghigian". The signature is written in a cursive, flowing style.

Signed at: 06/27/2019 10:06AM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 17th, 2019 @ 4:59pm

City of Sacramento

<b>Report Date</b>	07/17/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Sacramento Self Help Housing, Inc
<b>Address</b>	1010 Hurley Way Suite 500 Sacramento CA 95825
<b>Name of Person Preparing Report</b>	Anne-Marie Hooper
<b>Title of Person Preparing Report</b>	Director of Operations
<b>Phone Number</b>	9163170039
<b>Email</b>	ahooper@sacselfhelp.org
<b>Total Award for the Year</b>	\$1,800.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$900.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$900.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Shelter
<b>Amount (\$)</b>	900.00
<b>Number of Clients Served</b>	4

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	900
<b>Total Number of Clients</b>	4

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	The Ann Land and Bertha Henschel Memorial Fund Grant assisted low income individuals living in permanent housing to remain stably housed. Our low barrier, low cost housing option is one of the few in the Sacramento area that is priced within those on a fixed income's means. 4 elderly and disabled individuals, residing in our 14th Avenue house, were able to remain stably housed and not have their rent increased as a result of this grant.
<b>Program Challenges</b>	The greatest challenge is keeping up with the rising housing costs in Sacramento.

### Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Anne-Marie

Last Name: Hooper

Email Address: ahooper@sacselfhelp.org

*Anne-Marie Hooper*

Signed at: 07/17/2019 01:59PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 15th, 2019 @ 2:11pm

City of Sacramento

<b>Report Date</b>	07/15/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Saint John's Program for Real Change
<b>Address</b>	2443 Fair Oaks Boulevard, Suite 369 #369 Sacramento CA 95825
<b>Name of Person Preparing Report</b>	Sasha Wirth
<b>Title of Person Preparing Report</b>	Vice President, Chief Development Officer
<b>Phone Number</b>	9164531482
<b>Email</b>	swirth@saintjohnsprogram.org
<b>Total Award for the Year</b>	\$9,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,500.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,500.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	n/a

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	4500
<b>Number of Clients Served</b>	239

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### **Use 3**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### **Use 4**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### **Use 5**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

<b>Total Amount (\$)</b>	4500
<b>Total Number of Clients</b>	239

## **Report / Certification**

**Narrative Report - describe the program the funds are supporting**

We serve up to 270 formerly homeless women and children per day, representing the fastest growing segment of the homeless population, not only in Sacramento, but nationwide. We served a total of 587 women and children in 2018, and we expect to serve up to 700 women and children in 2019.

Access to nutritious food is crucial for the women and children we serve while they work to achieve self-sustainability – the primary goal of Saint John’s Program for Real Change. We provide families three nutritious meals and two snacks a day, served in our community dining spaces. We also provide nutrition education among other tools to ensure healthy living. Meals are prepared and served each day by our staff chef and food preparation volunteers. Women in our program are encouraged to participate in meal planning and preparation. Our healthy cooking classes include topics such as understanding food labels and the health benefits of fresh, whole foods. Nutrition classes include discussion on common preventable chronic diseases related to food and exercise, including: cardiovascular disease, diabetes, hypertension, cancer and obesity. Fitness classes include: yoga, dance, aerobics, basketball, and meditation. Through our meal program and healthy living classes, we help our families create the good habits they need to maintain a healthy lifestyle beyond their time at Saint John’s.

Our average client is 34 years old and has two children; 77% suffer from addiction, 69% are victims of domestic violence, 52% have a criminal history, 58% struggle with mental health conditions and 50% do not have a high school diploma; 100% are homeless and live well below the poverty level. In 2018, our population was comprised of 37% Caucasian, 27% African American, 24% Hispanic and 12% Other/Mixed Race.

Our comprehensive array of services support the whole person from a point of crisis to a point of self-sustainability. Within a 12- to 18-month residential program, families are immediately encircled with care in a safe, supportive, smoke-free and sober environment, with each family receiving 675 comprehensive service hours each month. All of our program services focus on the following four core elements that research has shown to create synergy between the three essential domains of family, work, and education:

- 1) Critical support, mental health services, and addiction/recovery counseling to stabilize and address root causes.
- 2) Life improvement classes, housing preparation workshops, advocacy, legal services, psycho/social education and domestic violence survivor support to improve relationship, parenting and family dynamics.
- 3) Educational programs to address employment obstacles, increasing employability to prepare women for work; and to improve school success for children.
- 4) Extensive on-the-job employment training in “real world” environments.

**Our Success**

We have demonstrated success year after year; 96% of those who complete employment training are placed in non-subsidized employment, earning an average monthly income of \$2,508. We have launched three self-funded social enterprises to provide hands-on job training for women: Plates Café, Plates Midtown and First Steps Child Development Center. In 2014, we purchased a 28,000 square-foot facility, tripling our space and increasing capacity by 60%. In 2017, we completed Phase I of a successful Capital Campaign resulting in the purchase and renovation of an additional 11,000-square-feet of space in an adjacent building, increasing our daily capacity from 180 women and children to 270. Sacramento's Center for Strategic Economic Research finds Saint John's comprehensive array of "dependence to independence" services for homeless families, all under one programmatic roof, unparalleled in the region, as well as in the State. A 2018 CSAC/League of Cities Homeless Task Force Report recognized our model as a best practice in the homeless model for families: (pages 22-23: [www.saintjohnsprogram.org/csacreport](http://www.saintjohnsprogram.org/csacreport)).

**Program Challenges**

Poverty is a growing social strain in the Sacramento region. The rise in single-woman-led family homelessness is particularly troublesome; family homelessness is on the rise in our region and across the country. A new Point-in-time Count by Sacramento Steps Forward, completed in June 2019, reported that homelessness in Sacramento County has increased by 19% over the 2017 count, with 1,905 more people living on the streets, raising the estimated number of homeless people countywide to 5,570. These numbers, however, don't account for women and children sleeping in cars and on friends and relatives' couches, often referred to as the "hidden homeless." Many of our clients are part of this "hidden homeless" population. Despite increasing our capacity in 2017, we still have a wait list of up to 250 women and children each day.

**Certification**

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Sasha

Last Name: Wirth

Email Address: swirth@saintjohnsprogram.org

A handwritten signature in cursive script that reads "Sasha Wirth".

Signed at: 07/15/2019 11:10AM

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 12th, 2019 @ 2:32pm

City of Sacramento

<b>Report Date</b>	07/12/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Stanford Settlement Neighborhood Center
<b>Address</b>	450 West El Camino Ave. Sacramento CA 95833
<b>Name of Person Preparing Report</b>	Julie Rhoten
<b>Title of Person Preparing Report</b>	Assistant Director
<b>Phone Number</b>	916-927-1303
<b>Email</b>	julie@stanfordsettlement.org
<b>Total Award for the Year</b>	\$8,200.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,100.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,100.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	4100
<b>Number of Clients Served</b>	3262

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

<b>Total Amount (\$)</b>	4100
<b>Total Number of Clients</b>	3262

## Report / Certification

**Narrative Report - describe the program the funds are supporting**

The Ann Land Bertha Henschel Memorial Funds grant supports snacks and meals for children and teens attending programs at Stanford Settlement Neighborhood Center. The agency serves residents of zip codes 95815, 95833, 95834, 95835, and 95838. The agency is located in Sacramento's Promise Zone, which encompasses the economically hardest-hit neighborhoods in the city. Program participants are low-income and housing-insecure.

The Children's Program serves children ages 5-11 years through After School Groups and Summer Day Camp. The purpose of the program is to help children bounce back from the challenges they face at home and in the community by fostering resiliency. Snacks are served daily to all children in attendance.

The Teen Center is open to youth ages 12-17 years old. The goal is to offer a safe place to go with meaningful ways to participate that result in youth staying in school and out of trouble. Snacks and meals are offered daily for participants.

Numbers reported for the six-month period from January 1 - June 30, 2019 reflect the total number of snacks and meals served. (3,262). The unduplicated number of children and teens served in this time period totals 209.

**Program Challenges**

The price of foods continues to rise, along with the number of youth being served. Funds were all spent prior to the end of this reporting period. We continue to look for other funding sources to support our ability to provide food to low-income children and teens to supplement funding from the Ann Land Bertha Henschel Memorial Funds grant.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Julie  
Last Name: Rhoten  
Email Address: julie@stanfordsettlement.org



Signed at: 07/12/2019 11:31AM

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 10th, 2019 @ 2:07pm

City of Sacramento

<b>Report Date</b>	07/10/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	The Salvation Army , Sacramento Citadel Corps
<b>Address</b>	2550 Alhambra Boulevard (Mailing Address: P.O. Box 340699, Sacramento, CA 95834) Sacramento CA 95817
<b>Name of Person Preparing Report</b>	Jo Anne Bucsko
<b>Title of Person Preparing Report</b>	Education Director, The Salvation Army ELEV8 After School Program
<b>Phone Number</b>	9164694639
<b>Email</b>	joanne.bucsko@usw.salvationarmy.org
<b>Total Award for the Year</b>	\$6,100.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,050.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,050.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	N/A

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	3050
<b>Number of Clients Served</b>	9060

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	3050
<b>Total Number of Clients</b>	9060

## Report / Certification

**Narrative Report - describe the program the funds are supporting**

The Salvation Army ELEV8 After School Program [ Along with Summer Day Camp Program] was designed to deliver a multi-faceted focus on Education, Health, Recreation, and the Creative Arts for the children of Oak Park and the surrounding communities. As there is a critical need for high quality, affordable After School Care and Summer Programs for children in the neighborhood, which is riddled with poverty and violent crime, our services and funding are never proportionate to our need determined. A key factor within our culture remains that many of our children community are hungry, afraid to play outside, and require academic support and enrichment for constructive use of their time out of school. In this current year, we served 65 students in After School and capped Summer Day Camp Enrollment to 60 Campers. To build background knowledge and strengthen our daily curriculum which includes Technology, Visual & Performing as well as Recreation, we must constantly and creatively seek out sources to fund Continued Education for staff as well supplies and materials for activities. Capstone to our continued success is the need to supplement our resources to cultivate the students' eating habits and develop lifelong habits aligned with a healthy diet.

**Program Challenges**

Our continued struggle is developing and integrating strategies that build academic success as well as healthy lifestyle habits that will pay forward for the students and families in the Oak Park Neighborhood. Our staff is challenged daily to problem-solve basic needs from a simple, nutritious snack to providing remediation with homework. Our students' home and environments necessitate compassion and empathy to foster relationships and; therefore, Behavioral Theory and Practices that are based upon strengthening Emotional Intelligence are critical tools that enable growth for all. The grace and opportunities our program fosters create an endless waiting list and operation at capacity!

Our funding supports needed food supplies and consumables for academic support and creative expression via the Arts. Our continued goal is to 'Do the Most Good' by expanding our daily schedule to include volunteers and community leaders to present and support independent thinkers and exemplary citizens. The funding to acquire the materials and Continued Education for staff for such endeavors mandates creative, cost-efficient strategies daily.

---

**Certification**

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Jo Anne

Last Name: Bucsko

Email Address: joanne.bucsko@usw.salvationarmy.org

A handwritten signature in black ink, appearing to read 'Jo Anne Bucsko', written in a cursive style.Signed at: 07/10/2019 11:06AM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 14th, 2019 @ 8:00pm

City of Sacramento

<b>Report Date</b>	07/14/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Travelers Aid Emergency Assistance Agency
<b>Address</b>	2251 Florin Road #124 Sacramento CA 95822 Sacramento CA 9822
<b>Name of Person Preparing Report</b>	Diane Gillmore
<b>Title of Person Preparing Report</b>	Program Specialist
<b>Phone Number</b>	916-804-6133
<b>Email</b>	taeaa@lanset.com
<b>Total Award for the Year</b>	\$6,800.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,400.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$1,740.00
<b>Carry-Over</b>	\$1,660.00
<b>Explanation of Carry-Over (if applicable)</b>	In researching emergency housing resources, we found several agencies offer additional emergency shelters during the winter but could not find any that offered summer assistance. We plan on providing more motel vouchers to families through the summer months.

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Utilities
<b>Amount (\$)</b>	140.00
<b>Number of Clients Served</b>	6

### Use 2

<b>Use of AL/BH Funds</b>	Shelter
---------------------------	---------

<b>Amount (\$)</b>	1600.00
<b>Number of Clients Served</b>	95

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	1740
<b>Total Number of Clients</b>	101

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	<p>Utility Assistance - When a disconnect notice is received by a SMUD customer, we provide limited funding to cancel the disconnection. We do not pay the full past due amount.</p> <p>Shelter - We provide motel vouchers for homeless families (usually with minor children) for five nights. We are focusing our efforts more on the summer months due to the limited assistance found during these months.</p>
<b>Program Challenges</b>	<p>Our homeless community continues to grow. Determining when the greatest needs occurs and who has it is very difficult. With the change in our focus, we have not spent all of the funds, we plan to do so.</p>

#### Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Wanda

Last Name: Williams

Email Address: ww1007@aol.com

*Wanda F. Williams*

Signed at: 07/14/2019 05:00PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 11th, 2019 @ 5:46pm

City of Sacramento

<b>Report Date</b>	07/11/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Wellspring Women's Center
<b>Address</b>	3414 4th Avenue Po Box 5728 Sacramento CA 95817
<b>Name of Person Preparing Report</b>	Genelle Smith
<b>Title of Person Preparing Report</b>	Executive Director
<b>Phone Number</b>	916-454-9688
<b>Email</b>	genelle.wellspring@comcast.net
<b>Total Award for the Year</b>	\$8,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,000.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$4,000.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	n/a

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Transportation
<b>Amount (\$)</b>	4000.00
<b>Number of Clients Served</b>	1600

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	4000
<b>Total Number of Clients</b>	1600

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	<p>The Ann Land and Bertha Henschel Funds continue to be used to provide transportation assistance for guests at Wellspring Women’s Center. The funds are used to purchase RT tickets (bus and light rail passes). The RT tickets are purchased at half-price through collaboration with Francis House. Tickets are distributed every Monday, Wednesday, and Friday starting at 8:00am for essential travel. In this way, a select number of tickets are given out each Monday, Wednesday, and Friday in order to stretch our supply. Guests can receive an RT pass every other week as to assist as many as possible. The guests mainly request RT passes to get to court, dental care appointments, health appointments, drug programs, school, employment sites, DHA offices, the social security office and other social service programs.</p>
<b>Program Challenges</b>	<p>The RT passes remain in high demand and the most requested safety-net service. Francis House increased their service fee from 1.5% to 5% thereby impacting the total cost to buy tickets.</p>

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Genelle

Last Name: Smith

Email Address: genelle.wellspring@comcast.net

A handwritten signature in black ink, appearing to read 'Genelle Smith', written in a cursive style.

Signed at: 07/11/2019 02:45PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 2nd, 2019 @ 6:08pm

City of Sacramento

<b>Report Date</b>	07/02/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Women Escaping A Violent Environment, Inc. (WEAVE)
<b>Address</b>	1900 K Street Sacramento CA 95811
<b>Name of Person Preparing Report</b>	Casie Pauley
<b>Title of Person Preparing Report</b>	Grants & Contracts Manager
<b>Phone Number</b>	916-319-4974
<b>Email</b>	cpauley@weaveinc.org
<b>Total Award for the Year</b>	\$3,500.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$1,750.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$1,750.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Utilities
<b>Amount (\$)</b>	1750
<b>Number of Clients Served</b>	147

### Use 2

<b>Use of AL/BH Funds</b>	
---------------------------	--

<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 3

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	1750
<b>Total Number of Clients</b>	147

## Report / Certification

### **Narrative Report - describe the program the funds are supporting**

From January 1 - June 30, 2019 WEAVE provided safe and confidential shelter to 147 domestic violence victims, 79 adults and 55 children for a total of 9,061 bed nights. All victims staying at WEAVE's emergency shelter receive access to voluntary case management and an array of supportive services, including safety planning, food and clothing, housing advocacy, psycho-educational support groups, legal assistance, therapeutic counseling, financial empowerment, childcare, emergency transportation and children's services.

The emergency residential campus includes an onsite charter school, children's counseling and Psycho educational playcare activities. WEAVE's residential program consists of an emergency domestic violence shelter, cottages and transitional housing units located in two separate areas of Sacramento.

WEAVE also offers services for Sexual Assault and Sex Trafficking survivors. In FY 18/19 WEAVE provided 18,815 bed nights of safe and confidential shelter to 227 domestic violence victims (141 adults and 86 children). WEAVE also operates a 24/7 support and information line, which in 2018/19 answered 12,695 calls.

**Program Challenges**

Many program challenges continue to be the same as in previous reporting periods. Significant challenges include: client transportation, childcare options for families residing at the emergency and transitional shelters, and access to healthy food.

For confidentiality purposes, our clients are not allowed to share the location of the emergency shelter with their family or friends and therefore cannot get rides to and from the shelter when needed if they don't have their own transportation. As a result, clients have a hard time making their vital appointments. Furthermore, on days with many transportation requests it becomes much more challenging to conduct case management or address other client needs.

Childcare is also an ongoing challenge for clients who are seeking employment. It is very difficult for clients to keep their kids safe while they look for employment. Childcare is expensive in this area, with costs at an estimated \$400/week, and this is very much outside of our residential programs' clients' budgets.

On many occasions emergency food is also a challenge for clients. Some clients do not have welfare benefits and until they get them, they do not have any way to get the basics, such as eggs, milk, meat, and bread. WEAVE provides trips to food bank where they can access some of these staples; however, emergency client intakes can happen at any time of the day/night and clients often arrive during times in which the food banks are not open.

---

**Certification**

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Casie  
Last Name: Pauley  
Email Address: cpauley@weaveinc.org

A handwritten signature in black ink that reads "Casie Pauley". The signature is written in a cursive style with a large, sweeping initial 'C' and a long, trailing flourish at the end.

Signed at: 07/02/2019 03:07PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 8th, 2019 @ 3:20pm

City of Sacramento

<b>Report Date</b>	07/08/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Women's Civic improvement Club
<b>Address</b>	3555 3rd Avenue Sacramento CA 95817
<b>Name of Person Preparing Report</b>	Dorothy Benjamin
<b>Title of Person Preparing Report</b>	Dorothy Benjamin
<b>Phone Number</b>	916346-4767
<b>Email</b>	info@allensworth5krunwalk.org
<b>Total Award for the Year</b>	\$7,700.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,850.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$3,850.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Shelter
<b>Amount (\$)</b>	2472.32
<b>Number of Clients Served</b>	6

### Use 2

<b>Use of AL/BH Funds</b>	Food
---------------------------	------

<b>Amount (\$)</b>	600.00
<b>Number of Clients Served</b>	6

### Use 3

<b>Use of AL/BH Funds</b>	Utilities
<b>Amount (\$)</b>	777.68
<b>Number of Clients Served</b>	4

### Use 4

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

### Use 5

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

<b>Total Amount (\$)</b>	3850
<b>Total Number of Clients</b>	16

## Report / Certification

<b>Narrative Report - describe the program the funds are supporting</b>	The program is helping low-income seniors with the following needs: To pay their rent, to pay their utility bills and to provide food.
<b>Program Challenges</b>	The challenge continues to be the lack of enough funds to assist the many, many people in need. When our funds are depleted, we continue to refer people to the Salvation Army and other organizations for additional assistance . W.C.I.C.is very thankful and grateful that we are a recipatant of the Ann Land Bertha Henschel Funds. The funds have provided us the opportunity to assist many people in need..

#### Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Dorothy

Last Name: Benjamin

Email Address: info@allensworth5krunwalk.org

*Dorothy Benjamin*

Signed at: 07/08/2019 12:20PM

---

# 2019 Semi-Annual Reporting Form

Submitted On:  
July 12th, 2019 @ 4:03pm

City of Sacramento

<b>Report Date</b>	07/12/2019
<b>Reporting Period</b>	January - June
<b>Agency</b>	Women's Empowerment
<b>Address</b>	1590 North A Street SACRAMENTO CA 95811-0600
<b>Name of Person Preparing Report</b>	Lisa Culp
<b>Title of Person Preparing Report</b>	Executive Director
<b>Phone Number</b>	(916) 669-2307
<b>Email</b>	lisa@womens-empowerment.org
<b>Total Award for the Year</b>	\$3,000.00
<b>Received Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$1,500.00
<b>Expended Year-to-Date for the Current Reporting Period (i.e. January - June)</b>	\$1,500.00
<b>Carry-Over</b>	\$0.00
<b>Explanation of Carry-Over (if applicable)</b>	N/A

## Use of Funds

### Use 1

<b>Use of AL/BH Funds</b>	Food
<b>Amount (\$)</b>	500
<b>Number of Clients Served</b>	60

### Use 2

<b>Use of AL/BH Funds</b>	Transportation
---------------------------	----------------

<b>Amount (\$)</b>	1000
<b>Number of Clients Served</b>	122

---

### **Use 3**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### **Use 4**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

### **Use 5**

<b>Use of AL/BH Funds</b>	
<b>Amount (\$)</b>	
<b>Number of Clients Served</b>	

---

<b>Total Amount (\$)</b>	1500
<b>Total Number of Clients</b>	182

## **Report / Certification**

**Narrative Report - describe the program the funds are supporting**

This grant is supporting our comprehensive job-readiness program for homeless women in Sacramento, including our onsite child development center for their children.

In our initial nine-week program held four times a year, we provide women with free onsite childcare in our child development center and transportation assistance. Each woman works with a master's level social worker to address her root causes of homelessness. She attends classes on job-readiness, financial literacy, confidence building and empowerment - many taught by volunteers from Sacramento. She receives health services onsite and is connected to additional health services in the community. She is then able to implement changes that lead to a healthy body, safe home and steady paycheck.

Our onsite child development center is multi-faceted and meets homeless children's basic needs such as clothing, formula, healthy snacks, lunch and diapers, while also providing educational tools, health and developmental assessments, counseling and connection to needed resources such as medical and dental care.

We lead with empowerment and compassion - confidence-building in a safe space where women work on their personal growth, physically and mentally. We bring in skilled volunteers from the community who demonstrate to each woman her innate value. With health improving and increased stability, women can focus on job-readiness with their employment specialist and volunteer career mentor.

Women who have graduated from our nine-week program can enroll in our graduate services - there is no expiration date. Graduates can access these services at any point where they find themselves in need. Our graduate services are offered to graduates to ensure they continue to have long-term success and are customized to the individual's needs and skills. Services include paid job training, vocational certifications, counseling with a social worker and employment specialist, access to a professional clothing closet, transportation assistance and job retention services for our employer partners and our graduates working for them.

**Program Challenges**

We continue to see the effects of the homeless and housing crises in California that make headlines nearly every single day. Capital Public Radio and Comstock's Magazine, among other news outlets, reported in January of this year that California is now home to 25% of the entire country's homeless population. The Sacramento County Office of Education reports more than 13,000 school-aged children are experiencing homelessness in Sacramento County alone. Housing affordability has hit a decade-long low after Sacramento experienced the fastest growing rent in the nation in 2017, according to ABC10. The Sacramento Bee recently reported that only 41% of Sacramento residents are able to afford the median-home price.

Though news reports show people living on the streets, women and their families remain the hidden homeless, struggling in the shadows despite comprising the largest and fastest growing segment of the homeless population. Sacramento Housing and Redevelopment Agency recently reported more than 26,000 households on its Housing Choice Voucher waitlist, 52% of which are families with children - single mothers head 73% of those households with children.

The majority of our students are survivors of domestic violence, and Sacramento's housing crisis has added additional barriers for women trying to flee dangerous partners. According to the Sacramento News & Review, inadequate housing stock means more women are opting not to leave abusers because there is no place to go. The financial abuse many survivors experience often leads to poor rental histories, compromised credit scores and limited finances, making it even more difficult to find a place to rent in a competitive housing market.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2019 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

**Signature Data**

First Name: Lisa

Last Name: Culp

Email Address: lisa@womens-empowerment.org

*Lisa Culp*

Signed at: 07/12/2019 01:02PM

---

**Meeting Date:** 08/21/19

**Report Type:** Discussion



**Ann Land and Bertha  
Henschel Memorial  
Fund Commission  
Report**

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Title:** Assignment of 2019 Site Visits

**Location:** Citywide

**Recommendation:** Pass a motion (1) designating Commissioners to visit the site of four 2019 grant recipients and (2) setting the date by which Commissioners must submit site-visit reports to Commission staff.

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Presenter:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Department:** Youth, Parks, & Community Enrichment

**Division:** N/A

**Attachments:**

**01 Description/Analysis**

---

Submitted By:	Janelle Oishi, Program Specialist
---------------	-----------------------------------

## Attachment 01 – Description/Analysis

**Issue:** Assign Commissioners to visit the site of four 2019 grant recipients and set the date by which Commissioners must submit site-visit reports to staff.

Grant Recipient Organization	Commissioner Assigned for Site Visit
Asian Community Center of Sacramento Valley, Inc. DBA ACC Senior Services	Talbott Smith
Community Against Sexual Harm	Jack Boniwell
First Step Communities	Jack Boniwell
Jewish Federation of the Sacramento Region	Alison Leary
My Sister's House	Terilyn Cobb
reIMAGINE Mack Road Foundation	Caity Maple
Repairing The Breach Neighborhood Project	Laurie MacIntosh
River City Food Bank	Caity Maple
Sacramento Area Emergency Housing Center DBA Next Move (Francis House Center)	Laurie MacIntosh
Sacramento Food Bank & Family Services	Alison Leary
Sacramento LGBT Community Center	Talbott Smith
Sacramento Loaves & Fishes	Terilyn Cobb
Sacramento Neighborhood Housing Service, Inc. (DBA Neighbor Works Home Ownership Center Sacramento Region)	Wanda Yanez
Sacramento Self-help Housing	Laurie MacIntosh
Saint John's Program for Real Change	Talbott Smith
South Sacramento Interfaith Partnership Food Closet	Alison Leary
Stanford Settlement Neighborhood Center	Talbott Smith
The Salvation Army	Caity Maple
Travelers Aid Emergency Assistance Agency	Terilyn Cobb
Wellspring Women's Center	Caity Maple
Women Escaping A Violent Environment, Inc. (WEAVE)	Laurie MacIntosh
Women's Civic Improvement Club	Wanda Yanez
Women's Empowerment	Terilyn Cobb

**Policy Considerations:** None

**Economic Impacts:** None

**Environmental Considerations:** None

**Sustainability:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** Site visitations to grant recipients is required by the Commission's bylaws.

**Financial Considerations:** None

**Emerging Small Business Development (ESBD):** None

**Meeting Date:** 08/21/19

**Report Type:** Discussion



**Ann Land and Bertha  
Henchel Report**

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Title:** Site Visit Reports

**Location:** Citywide

**Recommendation:** Informational

**Contact:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Presenter:** Janelle Oishi, Program Specialist, (916) 808-1016, Youth, Parks, & Community Enrichment

**Department:** Youth, Parks, & Community Enrichment

**Division:** Fiscal and Management Services

**Attachments:**

- 01 Description/Analysis
- 02 2019 Site Visit Reports (January – June 2019)

---

Submitted By: Janelle Oishi, Program Specialist

## Attachment 01 – Description/Analysis

**Issue:** Review site visitations (attachment 2). Commissioner assignments for each 2019 grant recipient organization were assigned and approved during the February 20, 2019 Commission meeting. All site visitations were received except for the highlighted items below.

Grant Recipient Organization	Commissioner Assigned for Site Visit
Asian Community Center of Sacramento Valley, Inc. DBA ACC Senior Services	Talbott Smith
Community Against Sexual Harm	Jack Boniwell
First Step Communities	Jack Boniwell
Jewish Federation of the Sacramento Region	Alison Leary
My Sister's House	Terilyn Cobb
reIMAGINE Mack Road Foundation	Caity Maple
Repairing The Breach Neighborhood Project	Laurie MacIntosh
River City Food Bank	Caity Maple
Sacramento Area Emergency Housing Center DBA Next Move (Francis House Center)	Laurie MacIntosh
Sacramento Food Bank & Family Services	Alison Leary
Sacramento LGBT Community Center	Talbott Smith
Sacramento Loaves & Fishes	Terilyn Cobb
Sacramento Neighborhood Housing Service, Inc. (DBA Neighbor Works Home Ownership Center Sacramento Region)	Wanda Yanez
Sacramento Self-help Housing	Laurie MacIntosh
Saint John's Program for Real Change	Talbott Smith
South Sacramento Interfaith Partnership Food Closet	Alison Leary
Stanford Settlement Neighborhood Center	Talbott Smith
The Salvation Army	Caity Maple
Travelers Aid Emergency Assistance Agency	Terilyn Cobb
Wellspring Women's Center	Caity Maple
Women Escaping A Violent Environment, Inc. (WEAVE)	Laurie MacIntosh
Women's Civic Improvement Club	Wanda Yanez
Women's Empowerment	Terilyn Cobb

**Economic Impacts:** None

**Environmental Considerations:** None

**Sustainability:** None

**Commission/Committee Action:** None

**Rationale for Recommendation:** Site visitations to grant recipients is required by the Commission's bylaws.

**Financial Considerations:** None

**Emerging Small Business Development (ESBD):** None

**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

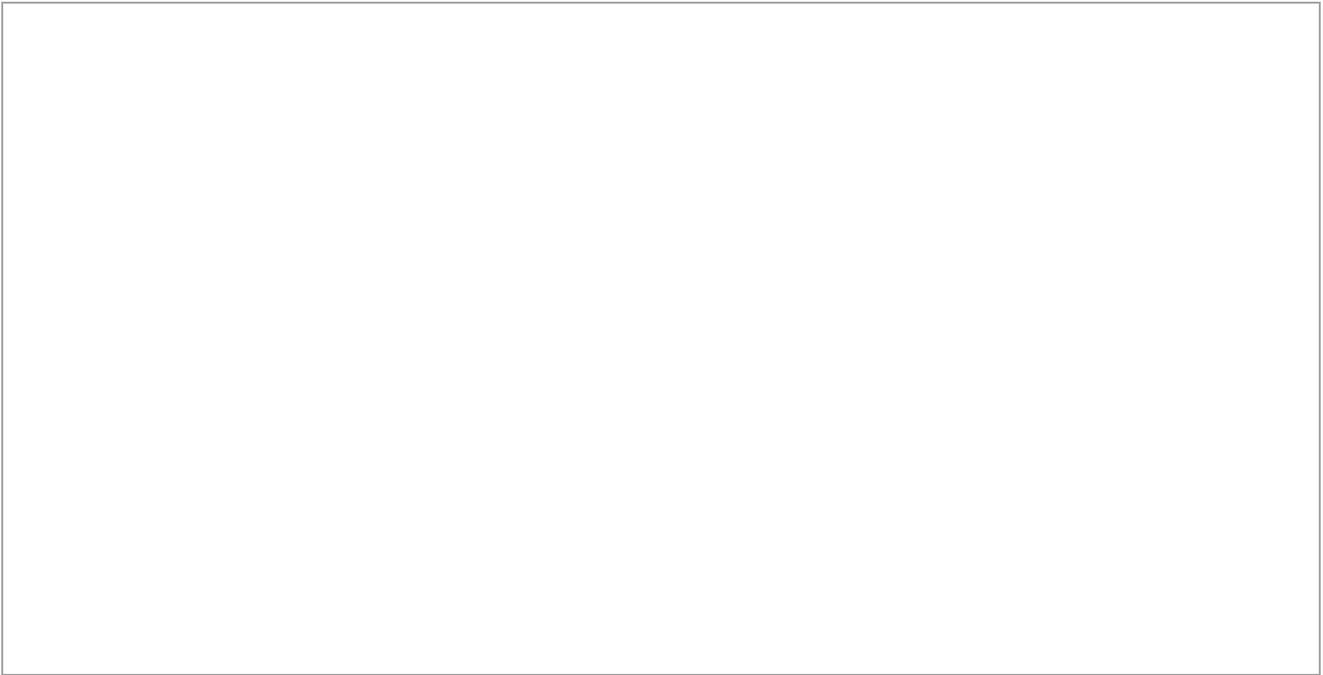
Email

Grant Amount

Grant Use

*1. How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

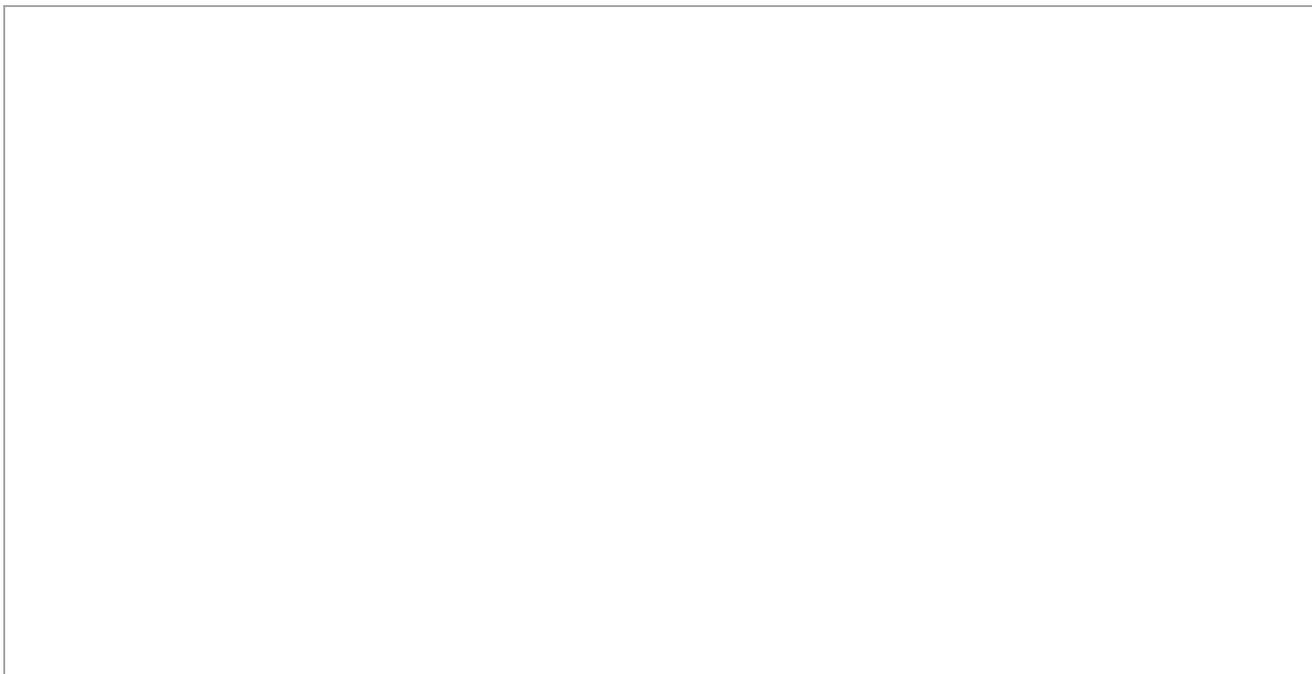
Email

Grant Amount

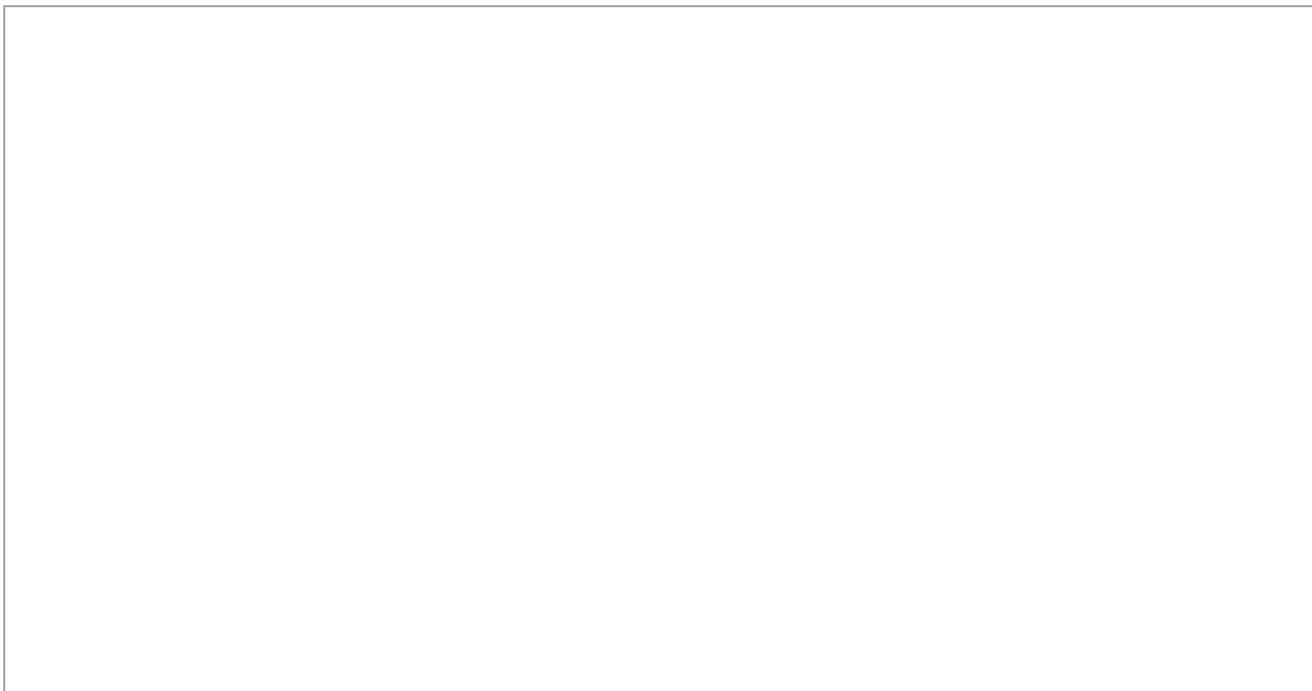
Grant Use

1. *How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

Email

Grant Amount

Grant Use

*1. How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

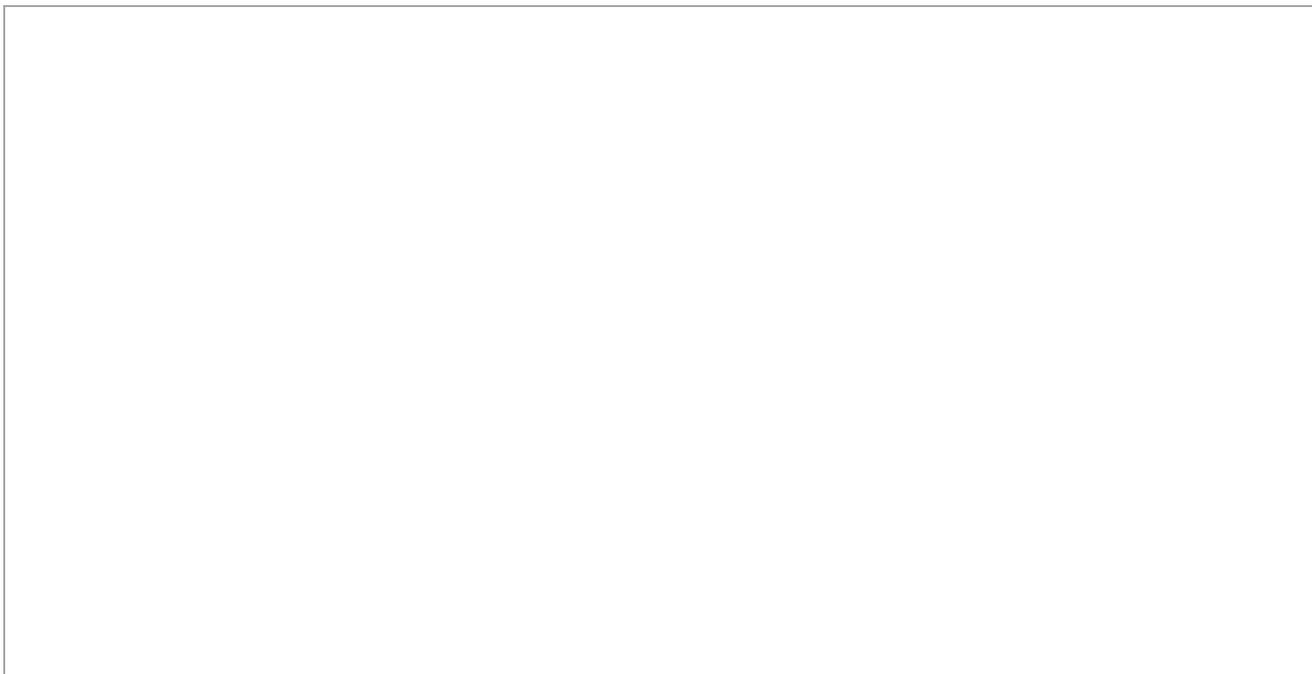
Email

Grant Amount

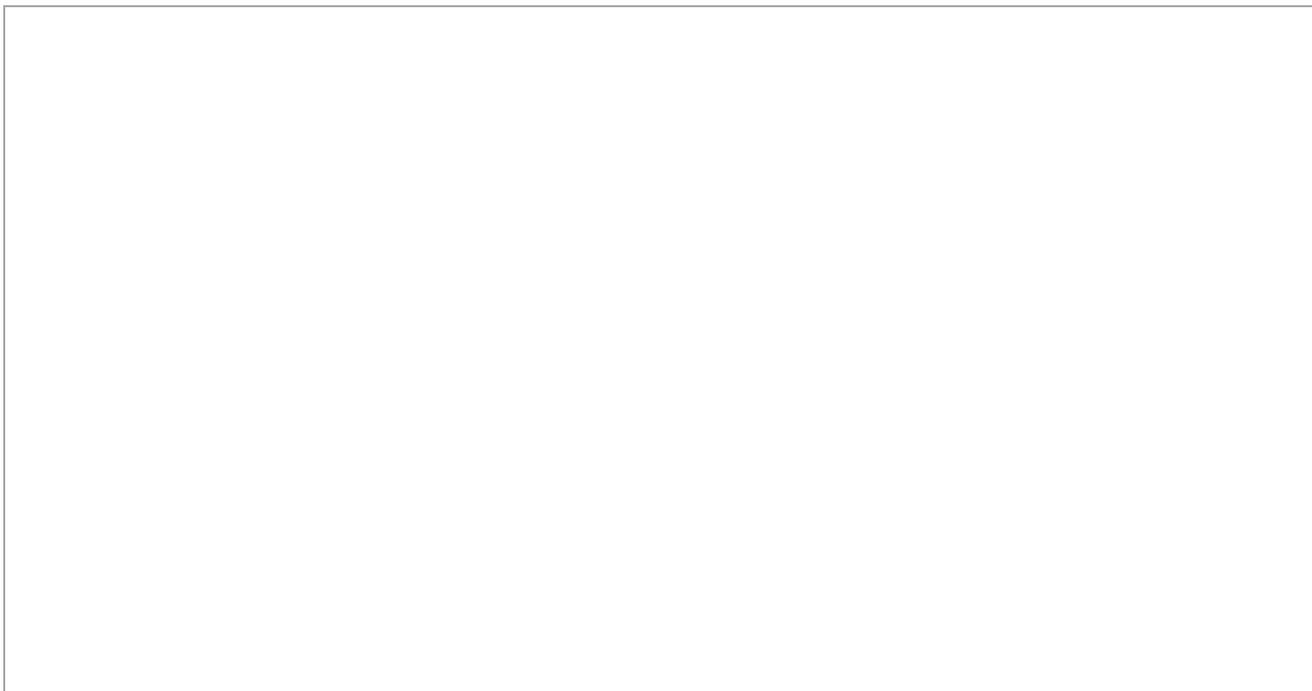
Grant Use

1. *How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

## 2019 Recipient Agency On-Site Visit Questionnaire

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

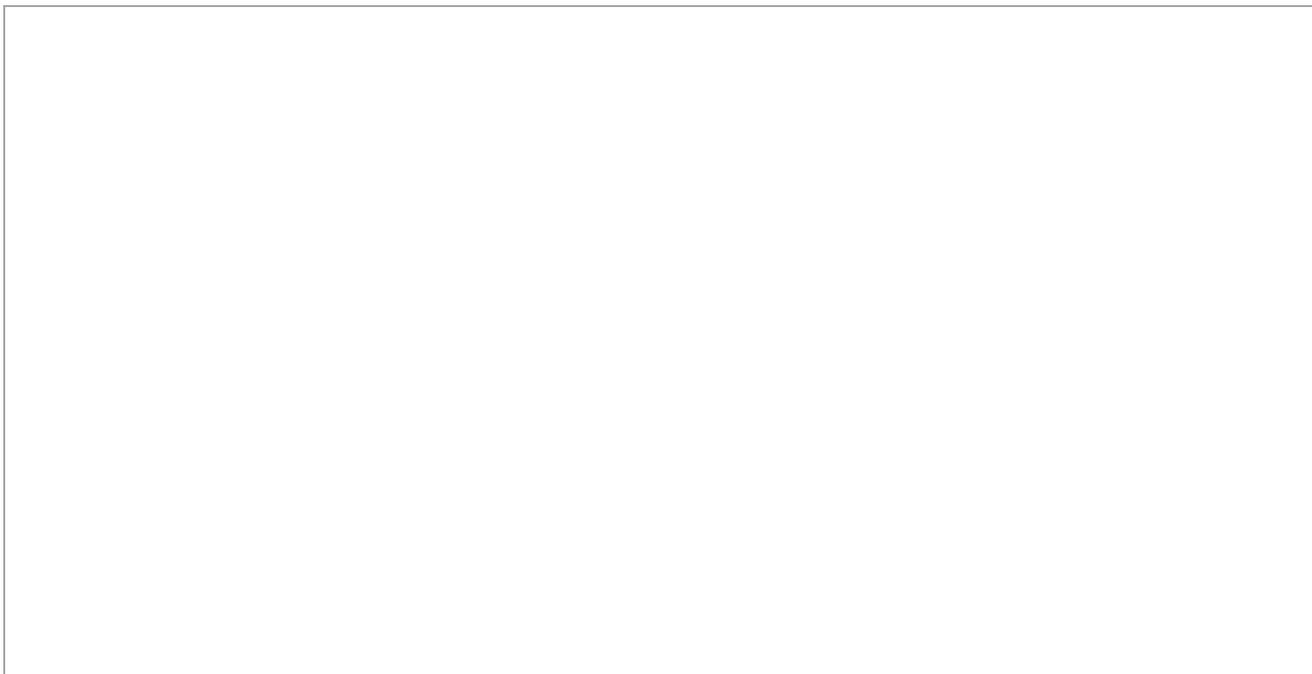
Email

Grant Amount

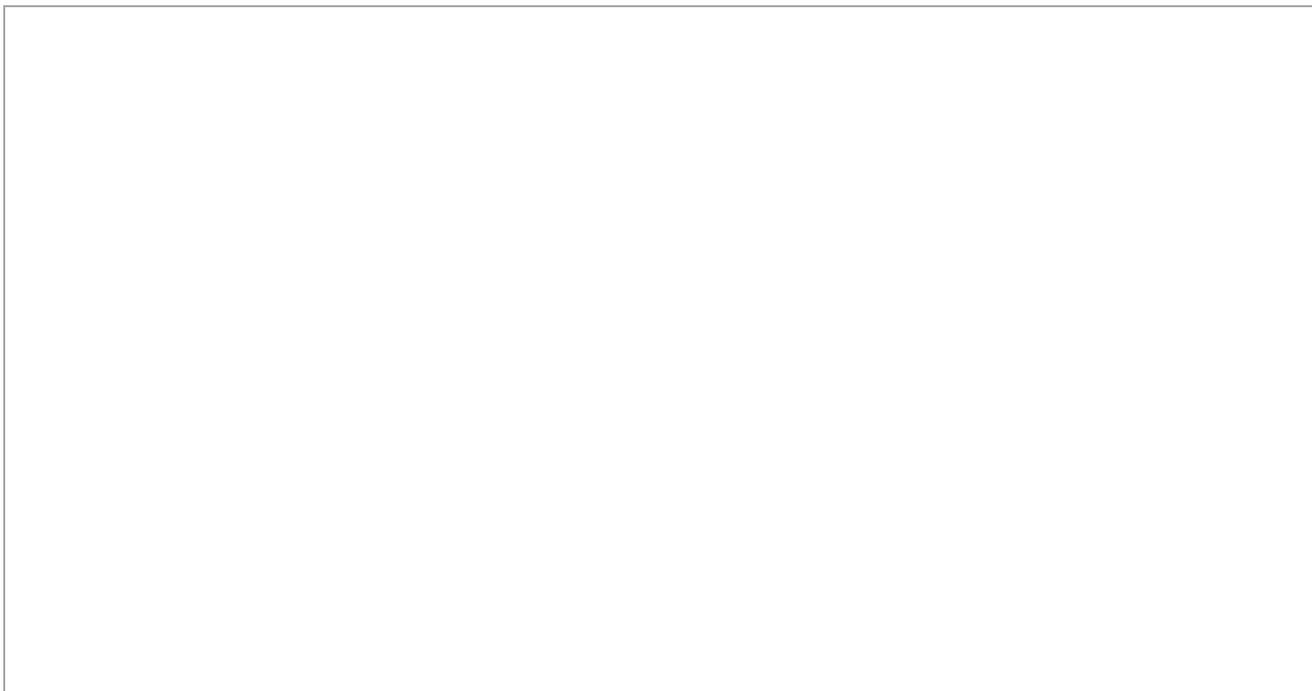
Grant Use

1. *How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

Email

Grant Amount

Grant Use

*1. How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

Email

Grant Amount

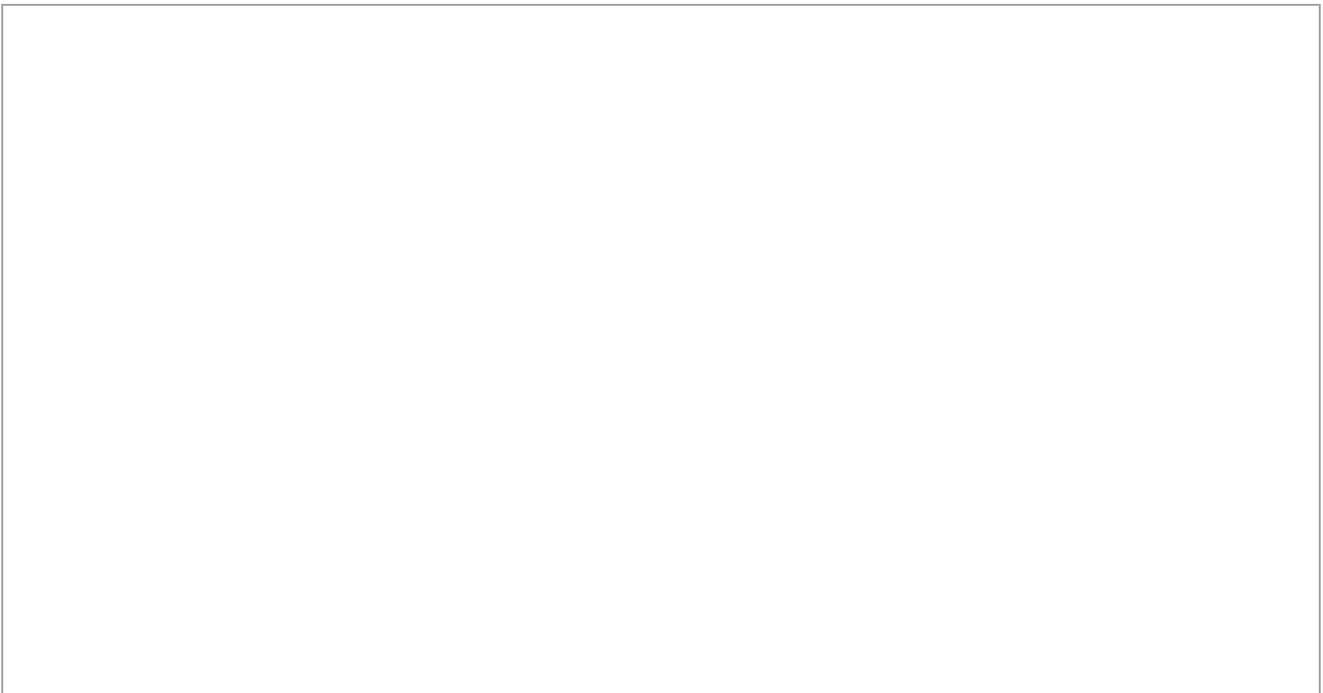
Grant Use

*1. How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

Email

Grant Amount

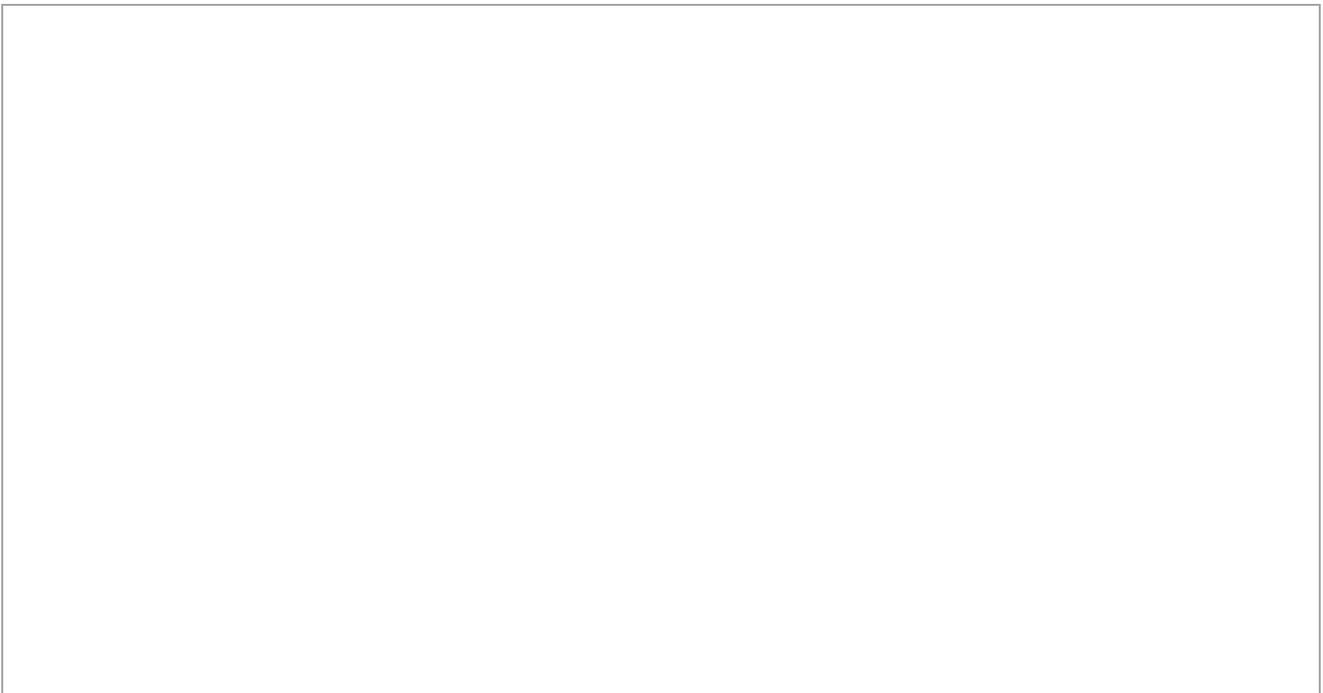
Grant Use

*1. How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

Email

Grant Amount

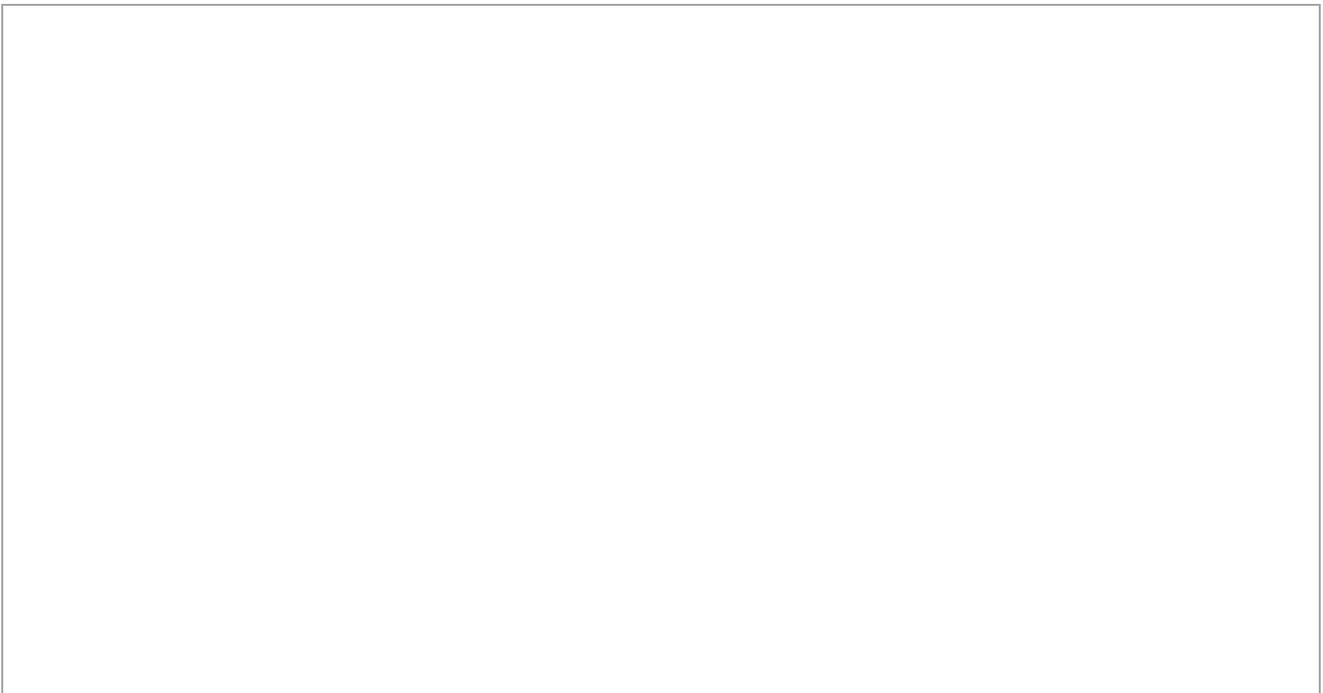
Grant Use

*1. How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

**2019 Recipient Agency On-Site Visit Questionnaire**

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

Email

Grant Amount

Grant Use

*1. How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*



**Ann Land and Bertha Henschel Memorial Fund Commission**

915 I Street, 3rd Floor, Sacramento, CA 95814

## 2019 Recipient Agency On-Site Visit Questionnaire

---

Date of Visit

Commission Member Conducting Visit

Agency

Address

Contact Name

Phone

Email

Grant Amount

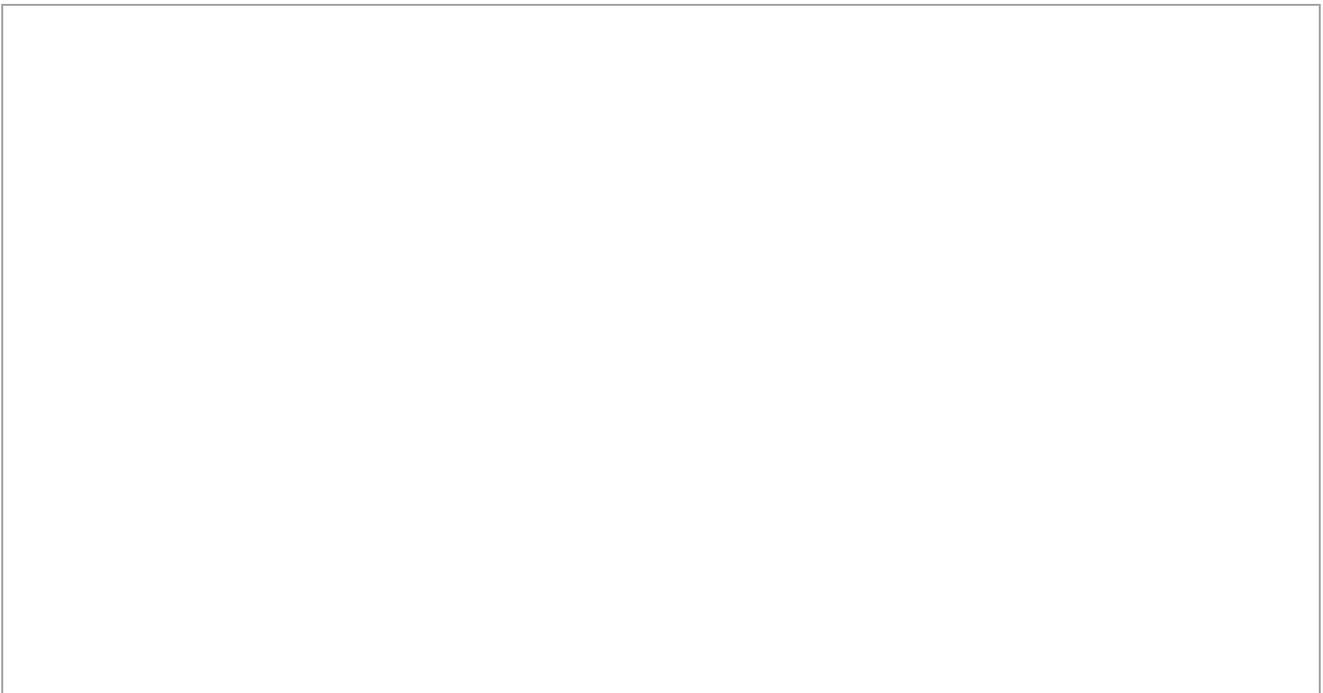
Grant Use

*1. How are the grant funds spent?*

2. *How do you identify the indigent and destitute population that you serve?*



3. *Who else provides funding for the same services that we fund? Are there any changes in other funding sources?*



4. *Do you find the Annual Funding process burdensome? Are there any recommendations you would like to make to improve the annual funding process?*

