

**City of Sacramento
Annual Continuing Disclosure Report
Fiscal Year 2010/11**

Issue: Sacramento City Financing Authority
2006 Capital Improvement Revenue Bonds
Series C, D, and E

Par: \$218,205,000

Issued: December 12, 2006

CUSIP Numbers:

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| 785849TY6 | 785849TZ3 | 785849UA6 | 785849UB4 | 785849UC2 |
| 785849UD0 | 785849UE8 | 785849UF5 | 785849UG3 | 785849UH1 |
| 785849UJ7 | 785849UK4 | 785849UL2 | 785849UM0 | 785849UN8 |
| 785849UP3 | | | | |
| 785849UU2 | 785849UW8 | 785849UX6 | 785849UY4 | 785849UZ1 |
| 785849VA5 | 785849VB3 | 785849UV0 | 785849VC1 | 785849VD9 |

Content of Annual Report.

The City's Annual Report shall contain or incorporate by reference the following:

(a) The City's comprehensive audited financial report for the prior fiscal year.

The City's Comprehensive Annual Financial Report (CAFR) for the fiscal year ending June 30, 2011, is now available on the city's website at:

<http://www.cityofsacramento.org/finance/accounting/reporting.cfm>

(b) The Annual Budget of the City for the current fiscal year.

The Annual Budget of the City for the current Fiscal Year (2011/12) is available on-line at:

<http://www.cityofsacramento.org/finance/budget/FY2011-12.cfm>

(c) An update of the information contained in Tables entitled "STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE," "GROSS ASSESSED VALUES FOR ALL TAXABLE PROPERTY," "CITY OF SACRAMENTO LARGEST LOCAL SECURED TAXPAYERS" and "GENERAL FUND OBLIGATION DEBT SERVICE" in the Official Statement substantially in the form of the table by that name included in Appendix A to the Official Statement, for the most recently completed fiscal year.

See Exhibits A, B, C, D.

Redevelopment Agency of the City of Sacramento: Dissolution and Successor Agency

The following is a brief description and history of the recent changes to redevelopment agencies in the State of California and of the resulting actions by the City of Sacramento regarding the Redevelopment Agency of the City of Sacramento.

I. Legislative and Juridical Timeline

- On June 28, 2011, the Governor of the State of California signed Assembly Bill No. 26 (also known as AB1X 26 or AB26) and the companion Assembly Bill No.

27 (also known as AB1X27 or AB27) that respectively eliminated redevelopment agencies and allowed for payments by redevelopment agencies to the State of California to prevent such an elimination on a case-by-case basis.

- On August 11, 2011, the California Supreme Court issued a stay of enforcement on most components of AB26 and AB27.
- On December 29, 2011, the California Supreme Court issued a decision in *California Redevelopment Association et al. v. Matosantos* (S194861) that (1) upheld AB26 on the basis that the California Legislature may repeal the statutory authority for the redevelopment agencies but (2) struck down AB27 on the basis that requiring payments from the redevelopment agencies to the state would be unconstitutional.
- Additionally, the Supreme Court ruled that all deadlines in AB26 that arose before May 1, 2012, would take effect four months later than as originally stated in AB26, to account for the court's stay of enforcement.

The California Supreme Court's decision meant, among other things, that redevelopment agencies, including the Redevelopment Agency of the City of Sacramento (the Redevelopment Agency), were to be dissolved on February 1, 2012.

II. City of Sacramento Actions

AB 26 permitted a governmental agency that authorized the creation of a redevelopment agency to elect to become a "successor agency" and thereby assume responsibility for performing the limited redevelopment functions of the dissolved redevelopment agency as set forth in AB 26. The successor agency could elect to assume all functions or only the non-housing functions of the dissolved agency.

- On January 31, 2012, the City of Sacramento, by a unanimous vote of its City Council, elected to become the successor agency for the Redevelopment Agency's redevelopment functions but declined to become the successor agency for the Redevelopment Agency's housing functions. On that same date, the Housing Authority of the City of Sacramento elected to assume the housing functions of the Redevelopment Agency.
- Also on January 31, 2012, the last day before its dissolution, the Redevelopment Agency, by a unanimous vote of the City Council acting as the agency's governing board, approved an amended Enforceable Obligations Payment Schedule (EOPS) covering the period between February 1, 2012, and June 30, 2012. Under AB 26, the EOPS is in effect until May 1, 2012, at which time the Recognized Enforceable Obligation Schedule (ROPS) adopted by the successor agency for redevelopment functions becomes effective. On March 20, 2012, the City of Sacramento, acting as the Redevelopment Agency's successor agency for redevelopment functions, adopted the draft ROPS by a unanimous vote of the City Council. Listed among the obligations in the EOPS and the ROPS are the repayment obligations of the dissolved Redevelopment Agency, including the debt-service payments for all bonds issued for both housing and non-housing functions. Under AB 26, payment of debt service for bonds of a dissolved redevelopment agency is an "enforceable obligation" of the successor agency for redevelopment functions.

CITY OF SACRAMENTO
STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE (IN THOUSANDS)

EXHIBIT A

| | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Revenues: | | | | | | |
| Property Taxes | 112,234 | 127,454 | 137,782 | 135,806 | 123,681 | 118,801 |
| Sales and Use Taxes | 59,118 | 56,441 | 54,821 | 48,905 | 46,769 | 47,680 |
| Utility Users Tax | 56,243 | 55,618 | 57,561 | 57,775 | 58,693 | 58,907 |
| Other Taxes | 32,002 | 29,819 | 23,865 | 20,358 | 18,591 | 18,327 |
| Fines, Forfeitures and Penalties | 6,672 | 6,938 | 8,597 | 10,999 | 11,131 | 10,134 |
| Interest, Rents and Concessions | 5,724 | 7,870 | 3,173 | 861 | (88) | 1,927 |
| Intergovernmental Revenues | 16,103 | 20,863 | 16,039 | 16,833 | 15,294 | 15,516 |
| Charges, Fees and Services ⁽¹⁾ | 51,435 | 50,644 | 51,626 | 59,416 | 54,446 | 52,342 |
| Other Revenues ⁽²⁾ | 1,279 | 281 | 831 | 180 | 142 | 3,137 |
| Total Revenues | 340,810 | 355,928 | 354,295 | 351,133 | 328,659 | 326,771 |
| Expenditures: | | | | | | |
| General Government | 29,729 | 30,451 | 32,946 | 29,014 | 24,009 | 22,453 |
| Public Safety (Police and Fire) | 201,193 | 220,224 | 225,263 | 229,653 | 230,225 | 218,984 |
| Public Works ⁽³⁾ | 19,134 | 22,491 | 22,630 | 22,779 | 19,425 | 15,204 |
| Neighborhood Development ⁽⁴⁾ | 72,417 | 80,844 | 83,676 | 72,183 | 56,493 | 51,499 |
| Non-Departmental | 24,202 | 17,708 | 26,993 | 25,336 | 26,330 | 32,247 |
| Capital Improvements | 8,517 | 30,199 | 16,839 | 9,005 | 4,918 | 6,068 |
| Debt Service ⁽⁴⁾ | 841 | 721 | 1,736 | 9,746 | 1,189 | 1,970 |
| Total Expenditures | 356,033 | 402,638 | 410,083 | 397,716 | 362,589 | 348,425 |
| Excess (Deficiency) | (6,190) | (34,177) | (45,995) | (33,701) | (21,344) | (11,242) |
| Other Financing Sources (Uses): | | | | | | |
| Transfers from Other Funds | 20,527 | 26,206 | 24,814 | 33,540 | 23,948 | 31,937 |
| Transfers to Other Funds | (19,491) | (26,058) | (32,281) | (28,776) | (24,136) | (22,878) |
| Proceeds from Long-Term Debt | - | 16,771 | 2,155 | - | 4,551 | - |
| Fin Sources (Uses) over Expenditures | (5,154) | (17,258) | (32,516) | (26,874) | (16,981) | (2,183) |
| Fund Balance Previously Reported | 153,426 | 148,736 | 131,478 | 98,962 | 72,088 | 55,107 |
| Prior Period Adjustment | 464 | - | - | - | - | - |
| Fund Balance, beginning of year, as restated | 153,890 | 148,736 | 131,478 | 98,962 | 72,088 | 55,107 |
| Ending Fund Balance | 148,736 | 131,478 | 98,962 | 72,088 | 55,107 | 52,924 |
| Less Reserves and Designations: | | | | | | |
| Reserved for Non-Current Assets | 1,074 | 987 | 1,604 | 969 | 514 | - |
| Reserved for Encumbrances | 14,089 | 17,070 | 8,947 | 5,189 | 6,301 | - |
| Reserved for Inventories and Pre-paids | - | - | 449 | 316 | 304 | - |
| Designated for Economic Uncertainties – base | 30,000 | 30,000 | 33,100 | 10,540 | 10,540 | 14,340 |
| Designated for Capital Improvement Projects | 36,604 | 29,280 | 28,942 | 25,925 | 24,159 | 19,612 |
| Designated for Other Programs | - | - | - | - | - | 12,468 |
| Designated for Future PERS Costs | 7,800 | - | - | - | - | - |
| Designated for Voluntary Separation Program (VSP) | - | - | 3,912 | 785 | - | - |
| Designated for Upcoming Fiscal Year Balanced Budget | - | 29,186 | 492 | 11,339 | 4,800 | - |
| Designated for High Priority Capital Needs | - | 5,432 | - | - | - | - |
| Designated for Disaster Recovery | 6,000 | - | - | - | - | - |
| Designated for Future Labor Costs | 9,300 | - | - | - | - | - |
| Designated for Economic Development | 3,000 | - | 6,458 | - | - | - |
| Designated for Department Priorities | 3,000 | - | - | - | - | - |
| Designated for Growth Initiatives | 7,500 | - | - | - | - | - |
| Designated for State Impacts | - | - | - | - | - | - |
| Designated for Subsequent Years Expenditures | 28,263 | 17,523 | 14,058 | 16,150 | 8,489 | 5,138 |
| Fund Balance Available for Appropriation | 2,106 | 2,000 | 1,000 | 875 | - | - |

⁽¹⁾Charges/Fees Services category includes revenue derived from the issuance of permits/licenses.

⁽²⁾In FY11, includes assessment levies, contributions and donations, and miscellaneous

⁽³⁾Includes General Services, Transportation, and Utilities

⁽⁴⁾Includes Convention, Culture and Leisure, Economic Development, Parks and Recreation, Community Development, and Library

⁽⁴⁾Includes Principal, Interest and Fiscal charges, and Advanced refunding escrow.

**CITY OF SACRAMENTO
GROSS ASSESSED VALUES
FOR ALL TAXABLE PROPERTY
(In Thousands)**

EXHIBIT B

| Fiscal Year | Gross Assessed Value ⁽¹⁾ | | | |
|------------------------|-------------------------------------|-------------------|-----------------------|------------|
| | Secured Roll | Unsecured Roll | Public Utility | Total |
| 1992-93 | 15,397,363 | 1,188,080 | 55,421 | 16,696,285 |
| 1993-94 | 15,782,353 | 1,157,160 | 60,310 | 16,999,823 |
| 1994-95 | 15,875,732 | 1,190,319 | 63,997 | 17,130,048 |
| 1995-96 | 15,817,743 | 1,167,747 | 56,726 | 17,042,216 |
| 1996-97 | 15,812,272 | 1,193,868 | 50,688 | 17,056,828 |
| 1997-98 | 15,939,774 | 1,227,359 | 53,559 | 17,220,692 |
| 1998-99 | 16,539,861 | 1,247,496 | 57,831 | 17,845,188 |
| 1999-00 | 17,289,515 | 1,246,831 | 58,000 | 18,594,346 |
| 2000-01 | 18,369,903 | 1,231,639 | 54,668 | 19,656,210 |
| 2001-02 | 19,718,191 | 1,171,368 | 57,292 | 20,946,851 |
| 2002-03 | 21,855,519 | 1,157,123 | 66,428 | 23,079,070 |
| 2003-04 | 23,859,374 | 1,168,917 | 60,909 | 25,089,173 |
| 2004-05 ⁽²⁾ | 27,010,976 | 1,343,104 | 57,800 | 28,411,880 |
| 2005-06 | 31,112,448 | 1,374,566 | 56,950 | 32,543,964 |
| 2006-07 | 35,687,712 | 1,441,042 | 54,611 | 37,183,365 |
| 2007-08 | 39,286,839 | 1,548,914 | 15,371 ⁽³⁾ | 40,851,124 |
| 2008-09 | 40,360,550 | 1,691,096 | 11,948 | 42,063,594 |
| 2009-10 | 37,446,222 | 1,819,726 | 11,937 | 39,277,885 |
| 2010-11 | 36,388,660 | 1,742,824 | 11,977 | 38,143,461 |

Source: County of Sacramento, Office of the Auditor/Controller.

- (1) Stated at full value; excludes property subject to redevelopment tax increments.
- (2) The Sacramento Housing and Redevelopment Agency, reported as a blended component unit until fiscal year 2005, has been eliminated from the City's subsequent financial statements.
- (3) The decrease in public utility assessed value is primarily due to the transfer of the downtown railyards from a railroad company to a private developer and the City.

**CITY OF SACRAMENTO
LARGEST 2010-11 LOCAL SECURED TAXPAYERS**

EXHIBIT C

| <u>Property Owner</u> | <u>Primary Land Use</u> | <u>2010-11 Assessed Valuation</u> | <u>% of Total⁽¹⁾</u> |
|--|---|---------------------------------------|-------------------------------------|
| 1. Hines Sacramento Wells Fargo | Office, General Multi-Story | \$593,478,000 | 1.55 |
| 2. CIM & 980 9 th St Sacramento | Office, General Multi-Story | \$322,978,000 | 0.85 |
| 3. Buzz Oates LLC | Office, General Multi-Story / Retail, Commercial | \$157,570,000 | 0.41 |
| 4. Arden Fair Associates | Commercial, Regional Shopping | \$130,636,000 | 0.34 |
| 5. Downtown Plaza LLC | Commercial, Regional Shopping | \$130,533,000 | 0.34 |
| 6. Sutter Community Hospitals | Health Care / Acute Care Hospital | \$127,661,000 | 0.33 |
| 7. Verizon | Office, General Single-Story / Industrial, Light Storage | \$118,144,000 | 0.31 |
| 8. 621 Capitol Mall LLC | Office, General Multi-Story | \$114,166,000 | 0.30 |
| 9. Comcast Cable | Office, General Single-Story | \$108,769,000 | 0.28 |
| 10. 1415 Meridian Plaza LLC | Office, General Multi-Story | \$87,592,000 | 0.23 |

Source: County of Sacramento

⁽¹⁾ Fiscal year ended 6/30/11 Total Assessed Valuation of Property Taxpayers: \$38,195,405,000

GENERAL FUND OBLIGATION DEBT SERVICE

| Fiscal Year | 1993 ⁽¹⁾ | 1997 ⁽²⁾ | 1999 ⁽³⁾ | 1999 ⁽⁴⁾ | 2002 ⁽⁵⁾ | 2002 ⁽⁶⁾ | 2002 ⁽⁷⁾ | 2003 ⁽⁸⁾ | 2005 ⁽⁹⁾ | 2006 ⁽¹⁰⁾ | 2006 ⁽¹¹⁾ | Capital, Small ⁽¹²⁾ Equip., Lses, Adv. & Nts | Total Debt Service Obligations | % of FY 11-12 ⁽¹³⁾ General Fund Revenues \$ 359,869,000 | Total Supported By Other Sources | Adjusted Total Supported By General Fund | Adjusted ⁽¹³⁾ % of FY 11-12 General Fund Revenue \$359,869,000 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-------------------------|---------------------|-------------------------|----------------------|----------------------|---|--------------------------------------|---|--|---|---|
| | Lease Rev. Bonds | Lease Rev. Bonds | CFD 2 Lease | Cap. Impr Rev. | Cap. Impr. Rev. | COP H St. Theatre | Refunding Rev. Bonds | Cap. Impr Rev. | Refunding Rev. Bonds | Cap. Impr Rev. | Cap. Impr Rev. | | | | | | |
| 2012 | 15,509,721 | 5,215,525 | 240,781 | 2,059,303 | 7,926,961 | 1,052,226 | 5,651,375 | 2,287,144 | 9,980,800 | 10,834,456 | 14,292,588 | 3,130,953 | \$78,181,833 | 21.73% | \$ 48,868,852 | 29,312,981 | 8.15% |
| 2013 | 15,492,536 | 5,329,189 | 243,906 | 262,338 | 7,937,659 | 1,052,531 | 5,642,625 | 2,285,811 | 16,173,100 | 10,833,778 | 11,091,688 | 3,130,950 | \$79,476,111 | 22.08% | \$ 50,296,292 | 29,179,819 | 8.11% |
| 2014 | 15,479,208 | 5,435,933 | 246,406 | 264,499 | 7,922,610 | 1,051,712 | | 2,281,039 | 16,248,725 | 10,816,758 | 11,093,892 | 3,130,946 | \$73,971,728 | 20.56% | \$ 47,189,130 | 26,782,599 | 7.44% |
| 2015 | 15,468,171 | 5,549,818 | 243,438 | 261,110 | 3,272,488 | 1,049,678 | | 3,356,096 | 20,526,225 | 10,812,511 | 11,091,126 | 2,521,012 | \$74,151,671 | 20.61% | \$ 47,556,231 | 26,595,441 | 7.39% |
| 2016 | 15,437,935 | 5,549,818 | 245,000 | 261,860 | 2,359,531 | 1,051,448 | | 3,510,934 | 21,427,600 | 10,805,696 | 11,091,683 | 2,046,708 | \$73,788,213 | 20.50% | \$ 47,478,496 | 26,309,717 | 7.31% |
| 2017 | 15,430,735 | 5,717,668 | 245,938 | 261,710 | 2,346,150 | 1,051,938 | | 3,559,381 | 21,404,850 | 10,799,388 | 11,091,855 | 2,046,708 | \$73,956,321 | 20.55% | \$ 47,629,941 | 26,326,380 | 7.32% |
| 2018 | 15,408,975 | 5,708,586 | 251,094 | 260,980 | 2,845,325 | 1,051,108 | | 3,612,686 | 20,886,350 | 9,225,313 | 11,090,825 | 1,294,921 | \$71,636,163 | 19.91% | \$ 46,903,876 | 24,732,287 | 6.87% |
| 2019 | 15,391,035 | 5,904,492 | 255,313 | 259,670 | - | 1,048,918 | | 3,762,761 | 17,481,100 | 9,229,575 | 11,540,000 | 880,647 | \$65,753,510 | 18.27% | \$ 42,546,865 | 23,206,645 | 6.45% |
| 2020 | 15,369,890 | 6,037,154 | 253,750 | 262,635 | - | 1,050,215 | | 2,591,754 | 17,425,225 | 9,212,048 | 11,573,525 | 583,332 | \$64,359,527 | 17.88% | \$ 42,105,932 | 22,253,595 | 6.18% |
| 2021 | 15,348,515 | 6,159,763 | 256,406 | 259,931 | - | 1,044,958 | | 2,168,896 | 16,470,100 | 9,210,746 | 11,042,000 | - | \$61,961,316 | 17.22% | \$ 40,779,769 | 21,181,547 | 5.89% |
| 2022 | | 6,349,569 | 262,969 | 261,563 | - | 1,047,831 | | 279,601 | 16,337,475 | 9,198,629 | 12,755,675 | - | \$46,493,312 | 12.92% | \$ 29,819,532 | 16,673,780 | 4.63% |
| 2023 | | 6,397,126 | 263,438 | 262,331 | | 1,043,975 | | 277,395 | 5,685,600 | 9,191,481 | 22,593,150 | | \$45,714,496 | 12.70% | \$ 26,881,584 | 18,832,912 | 5.23% |
| 2024 | | 6,598,858 | 262,969 | | | 1,043,000 | | 279,754 | 5,537,225 | 9,182,750 | 22,126,169 | | \$45,030,724 | 12.51% | \$ 26,444,135 | 18,586,589 | 5.16% |
| 2025 | | 6,746,704 | | | | 1,044,625 | | 271,772 | 5,538,688 | 9,181,265 | 22,027,794 | | \$44,810,847 | 12.45% | \$ 26,537,311 | 18,273,536 | 5.08% |
| 2026 | | 6,906,557 | | | | 1,044,500 | | 273,375 | 5,527,644 | 9,171,351 | 22,043,856 | | \$44,967,282 | 12.50% | \$ 26,695,457 | 18,271,826 | 5.08% |
| 2027 | | 7,254,568 | | | | 1,042,625 | | 274,375 | 5,533,631 | 9,162,435 | 22,035,025 | | \$45,302,658 | 12.59% | \$ 27,039,737 | 18,262,922 | 5.07% |
| 2028 | | 7,728,334 | | | | 1,039,000 | | 274,875 | 5,537,250 | 9,163,419 | 22,039,475 | | \$45,782,352 | 12.72% | \$ 27,515,594 | 18,266,758 | 5.08% |
| 2029 | | | | | | 1,038,500 | | 284,625 | 5,517,000 | 9,158,354 | 22,132,225 | | \$38,130,704 | 10.60% | \$ 19,824,238 | 18,306,466 | 5.09% |
| 2030 | | | | | | 1,036,000 | | 288,500 | 5,514,500 | 9,146,692 | 22,135,788 | | \$38,121,480 | 10.59% | \$ 19,820,407 | 18,301,073 | 5.09% |
| 2031 | | | | | | 1,036,375 | | 291,625 | | 9,132,759 | 22,135,044 | | \$32,595,803 | 9.06% | \$ 15,466,212 | 17,129,590 | 4.76% |
| 2032 | | | | | | 1,034,500 | | 289,125 | | 9,130,306 | 22,137,375 | | \$32,591,306 | 9.06% | \$ 15,464,165 | 17,127,141 | 4.76% |
| 2033 | | | | | | 1,035,250 | | 291,000 | | 9,113,362 | 22,144,775 | | \$32,584,387 | 9.05% | \$ 15,465,738 | 17,118,648 | 4.76% |
| 2034 | | | | | | | | 292,125 | | 9,106,001 | 5,639,300 | | \$15,037,426 | 4.18% | \$ 5,324,541 | 9,712,885 | 2.70% |
| 2035 | | | | | | | | | | 9,096,828 | 2,005,000 | | \$11,101,828 | 3.08% | \$ 3,213,720 | 7,888,108 | 2.19% |
| 2036 | | | | | | | | | | 9,074,993 | 2,004,250 | | \$11,079,243 | 3.08% | \$ 3,208,247 | 7,870,996 | 2.19% |
| 2037 | | | | | | | | | | 9,069,174 | 2,003,875 | | \$11,073,049 | 3.08% | \$ 3,206,692 | 7,866,357 | 2.19% |
| Offsetting Sources => | 74% | 100.0% | 0.0% | 100.0% | 69.9% | 100.0% | 57.6% | 35.6% | 78.9% | 23.2% | 55.2% | 39.0% | | | | | |

- (1) 1993A Lease Revenue Bonds support: 80.5% Community Center Fund, 8.0% Golf Fund and 1993B Lease Revenue Bonds support: 30.2% Parking Fund, 13.0% Storm Drainage Fund, 9.0% Community Center Fund.
- (2) 1997 Lease Revenue Bonds support: ARCO Arena Sublease. Assumes the fixed rate established pursuant to the Swap Agreement for the 1997 Bonds is in effect for the remaining term of the bonds.
- (3) 1999 CFD2 Lease
- (4) 1999 Capital Improv Rev. Bonds support: 17.27% Solid Waste, 82.73% SHRA (54.5% Loan and 12.17% Master Lease)
- (5) 2002 Capital Improv Rev. Bonds support: 30.6% General Fund, 61.35% SHRA, 8.06% North Natomas Fund
- (6) Obligation is payable from H Street Theatre Revenues.
- (7) Refunded the 1991 COP(Public Facilities) and 1991 COP (Light Rail): 42.4% General Fund, 57.6% Community Center Fund
- (8) 2003 Capital Improv Rev. Bonds support: 65.41% - General Fund, 35.59% - North Natomas Fund
- (9) Refunded the 1999 CIRB (24.02%), 2000 CIRB (21.81%), 2001 CIRB (35.19%), 2002 CIRB (18.98%); Supported by SHRA 15.67%, Solid Waste 13.85%, Parking 12.40%, Water 34.92%, North Natomas Fund 1.5%, and Golf 0.58%
- (10) 2006 Capital Improv. Rev. Bonds, Ser A & B support: 78.83% General Fund, 17.99% SHRA, 5.18% Haggin Oaks
- (11) 2006 Capital Improv. Rev. Bonds, Ser C, D & E support: 44.54% General Fund, 46.77% Water fund, 6.73% North Natomas Fund, 1.15% SHRA (2002 ML Merged Downtown, ML Stockton Blvd, 2002, &Tax Allocation Merged Downtown), .79% Golf Fund
- (12) Capital, Small Leases, Advances and Notes support: 37.38% Solid Waste, 1.23% Marina
- (13) Data based on FY 12 General Fund Revenue Forecast