

**City of Sacramento as Successor Agency
of the Redevelopment Agency of the City of Sacramento
Annual Continuing Disclosure Report
Fiscal Year 2016/17**

| | |
|---------------------|--|
| Issue | Sacramento City Financing Authority 1993 Tax Allocation Revenue Bonds, Series B (Merged Downtown Sacramento, Alkali Flat, Del Paso Heights, and Oak Park Redevelopment Project Areas) |
| Par | \$22,233,422.60 |
| Issued | July 13, 1993 |
| CUSIP Number | 785849BT6 |

Please note that as a result of legislation in the State of California (namely Assembly Bills (AB) X1 26, X1 27, and AB 1484), the City of Sacramento (City) has elected to serve as the Successor Agency to the Redevelopment Agency of the City of Sacramento (Successor Agency) beginning on January 31, 2012; and that under AB X1 26, payment of debt service for bonds of a dissolved redevelopment agency is an “enforceable obligation” of the successor agency for redevelopment functions.

Additionally, as a consequence of the City serving as the Successor Agency, the date of the end of the fiscal year for the Successor Agency has been modified from December 31 of each year to June 30 of each year. Please see EMMA Submittal ER535608 for full details.

This will be the final submittal as the final bonds matured on November 1, 2017.

Content of Annual Reports.

The Agency’s Annual Report shall contain or incorporate by reference the following:

- (a) Audited Financial Statements prepared in accordance with generally accepted accounting principles as promulgated to governmental entities from time to time by the Governmental Accounting Standards Board.**

The City’s Comprehensive Annual Financial Report (CAFR) for the prior fiscal year was uploaded as a separate document. The CAFR is also available on the City’s website at:

www.cityofsacramento.org/Finance/Accounting/Reporting

- (b) A table showing the historical assessed values and tax increment revenues of properties located within the Redevelopment project for the five most recent years for which such information is then available (...) and an analysis of Tax Revenues (...), together with a statement of the debt service coverage ratios (...).**

This information is located in the Statistical Section of the City’s CAFR.

See Exhibit A1 – [RASA] Assessed Values (last 10 fiscal years).
 See Exhibit A2 – [RASA] Outstanding Indebtedness and Debt Coverage.

(c) A table showing the 10 largest payers of secured property taxes in the Redevelopment Project for the most recent year for which such information is then available (...).

This table is located in the Statistical Section of the City’s CAFR.

See Exhibit B – [RASA] Largest Payers (last fiscal year).

(d) With respect to then pending appeals of assessed valuation of property within the Redevelopment Projects, a description of any such appeals by the ten largest assessees in the Redevelopment Project.

This information is located in the Statistical Section of the City’s CAFR.

See Exhibit C – [RASA] Assessee Appeals.

(e) A description of outstanding indebtedness payable from Tax Revenues and Housing Tax Revenues with respect to the Redevelopment Project.

Please note that as a result of legislation in the State of California (namely Assembly Bills X1 26, X1 27, and AB 1484), amounts formerly identified as Tax Revenues and Housing Tax Revenues are now distributed through a Redevelopment Property Tax Trust Fund in an amount equal to obligations listed on a Recognized Obligation Payment Schedule (ROPS), as approved by the Department of Finance (DOF) for every six-month period. Beginning with the 2016-17 ROPS cycle, RASA will be seeking approval from DOF for a twelve-month period.

This information is located in the Statistical Section of the City’s CAFR.

See Exhibit A2 – [RASA] Outstanding Indebtedness and Debt Coverage.

Voluntary Supplemental Information:

The following information is provided voluntarily and may or may not be provided in the future.

See Exhibit D – [RASA] Sacramento County 2017-2018 Equalized Assessed Valuation

Additionally, the information can be found at the following webpage:

www.finance.saccounty.net/AuditorController/Pages/TaxAcctRpts.aspx

The relevant indices are:

| | | | | | |
|------|-------------------------|------|--------------------------|------|-------------------------|
| 4010 | SACRAMENTO ARMY DEP RDA | 4091 | RIVER DISTRICT RDA | 4135 | MERG DWNTWN RDA4A RIVER |
| 4040 | NORTH SACRAMENTO REDEV | 4120 | MERG DWNTWN - RDA2A | 4140 | RDA 5 DEL PASO HGTS |
| 4050 | 65TH STREET REDEV | 4125 | MERG DWNTWN - RDA3 MALL | 4150 | RDA 6 ALKALI FLAT |
| 4060 | FRANKLIN BLVD REDEV | 4130 | MERG DWNTWN - RDA8 CENTR | 4160 | RDA 7 OAK PARK |
| 4070 | STOCKTON BLVD REDEV | 4134 | MERG DWNTWN RDA4 CAP MLL | 4165 | RAILYARD RDA |

Exhibit A1

City of Sacramento
Successor Agency Trust Fund
Assessed Value of Taxable Property ^{(1) (2)}
Last Ten Fiscal Years
(in thousands)

| PROJECT AREA | Fiscal Year | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 |
| Merged Downtown | | | | | |
| Secured | \$ 2,203,787 | \$ 2,549,340 | \$ 2,656,453 | \$ 2,504,312 | \$ 2,427,850 |
| Unsecured | 146,071 | 174,529 | 172,285 | 160,110 | 145,125 |
| Utility | 4,107 | 997 | 997 | 997 | 997 |
| Total | <u>\$ 2,353,965</u> | <u>\$ 2,724,866</u> | <u>\$ 2,829,735</u> | <u>\$ 2,665,419</u> | <u>\$ 2,573,972</u> |
| Del Paso Heights | | | | | |
| Secured | \$ 393,968 | \$ 414,673 | \$ 317,546 | \$ 305,405 | \$ 286,172 |
| Unsecured | 11,076 | 14,272 | 37,627 | 17,112 | 10,267 |
| Utility | - | 1 | 1 | 1 | 1 |
| Total | <u>\$ 405,044</u> | <u>\$ 428,946</u> | <u>\$ 355,174</u> | <u>\$ 322,518</u> | <u>\$ 296,440</u> |
| Alkali Flat | | | | | |
| Secured | \$ 122,660 | \$ 126,892 | \$ 132,387 | \$ 128,304 | \$ 121,651 |
| Unsecured | 4,701 | 4,273 | 4,759 | 3,740 | 2,962 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 127,361</u> | <u>\$ 131,165</u> | <u>\$ 137,146</u> | <u>\$ 132,044</u> | <u>\$ 124,613</u> |
| Oak Park | | | | | |
| Secured | \$ 618,602 | \$ 611,302 | \$ 460,439 | \$ 438,987 | \$ 428,226 |
| Unsecured | 10,363 | 11,361 | 13,418 | 10,613 | 8,973 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 628,965</u> | <u>\$ 622,663</u> | <u>\$ 473,857</u> | <u>\$ 449,600</u> | <u>\$ 437,199</u> |
| River District (formerly Richards Blvd) | | | | | |
| Secured | \$ 404,185 | \$ 434,882 | \$ 454,256 | \$ 405,518 | \$ 403,771 |
| Unsecured | 34,967 | 44,693 | 45,813 | 41,732 | 31,661 |
| Utility | 4,120 | 4,120 | 4,200 | 4,200 | 4,264 |
| Total | <u>\$ 443,272</u> | <u>\$ 483,695</u> | <u>\$ 504,269</u> | <u>\$ 451,450</u> | <u>\$ 439,696</u> |
| North Sacramento | | | | | |
| Secured | \$ 581,880 | \$ 613,238 | \$ 563,978 | \$ 555,744 | \$ 526,139 |
| Unsecured | 30,238 | 37,027 | 33,239 | 36,014 | 35,675 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 612,118</u> | <u>\$ 650,265</u> | <u>\$ 597,217</u> | <u>\$ 591,758</u> | <u>\$ 561,814</u> |

Notes: (1) Property is assessed at full cash value upon transfer of title and the assessed value is increased annually by the lesser of the rate of inflation or 2%.

(2) One percent is the maximum tax rate by state law.

City of Sacramento
Successor Agency Trust Fund
Assessed Value of Taxable Property ^{(1) (2)}
Last Ten Fiscal Years
(in thousands)

| PROJECT AREA | Fiscal Year | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2013 | 2014 | 2015 | 2016 | 2017 |
| Merged Downtown | | | | | |
| Secured | \$ 2,366,130 | \$ 2,300,993 | \$ 2,344,213 | \$ 2,461,341 | \$ 2,682,975 |
| Unsecured | 137,567 | 132,581 | 138,662 | 124,172 | 110,587 |
| Utility | 770 | 770 | 770 | 748 | 748 |
| Total | <u>\$ 2,504,467</u> | <u>\$ 2,434,344</u> | <u>\$ 2,483,645</u> | <u>\$ 2,586,261</u> | <u>\$ 2,794,310</u> |
| Del Paso Heights | | | | | |
| Secured | \$ 276,998 | \$ 289,856 | \$ 311,285 | \$ 317,886 | \$ 338,354 |
| Unsecured | 9,550 | 12,659 | 14,464 | 13,621 | 15,440 |
| Utility | 1 | 1 | 1 | 1 | 1 |
| Total | <u>\$ 286,549</u> | <u>\$ 302,516</u> | <u>\$ 325,750</u> | <u>\$ 331,508</u> | <u>\$ 353,795</u> |
| Alkali Flat | | | | | |
| Secured | \$ 119,184 | \$ 112,883 | \$ 120,103 | \$ 123,251 | \$ 136,555 |
| Unsecured | 4,982 | 3,224 | 3,504 | 2,963 | 2,996 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 124,166</u> | <u>\$ 116,107</u> | <u>\$ 123,607</u> | <u>\$ 126,214</u> | <u>\$ 139,551</u> |
| Oak Park | | | | | |
| Secured | \$ 427,642 | \$ 466,006 | \$ 476,624 | \$ 501,132 | \$ 567,966 |
| Unsecured | 9,898 | 9,763 | 9,483 | 24,938 | 27,750 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 437,540</u> | <u>\$ 475,769</u> | <u>\$ 486,107</u> | <u>\$ 526,070</u> | <u>\$ 595,716</u> |
| River District (formerly Richards Blvd) | | | | | |
| Secured | \$ 396,061 | \$ 375,825 | \$ 403,452 | \$ 393,540 | \$ 404,183 |
| Unsecured | 33,655 | 29,486 | 35,352 | 37,314 | 34,732 |
| Utility | 4,779 | 4,779 | 4,779 | 2,591 | 2,591 |
| Total | <u>\$ 434,495</u> | <u>\$ 410,090</u> | <u>\$ 443,583</u> | <u>\$ 433,445</u> | <u>\$ 441,506</u> |
| North Sacramento | | | | | |
| Secured | \$ 506,029 | \$ 498,272 | \$ 509,637 | \$ 523,526 | \$ 555,437 |
| Unsecured | 39,802 | 36,413 | 40,115 | 36,778 | 36,563 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 545,831</u> | <u>\$ 534,685</u> | <u>\$ 549,752</u> | <u>\$ 560,304</u> | <u>\$ 592,000</u> |

Notes: (1) Property is assessed at full cash value upon transfer of title and the assessed value is increased annually by the lesser of the rate of inflation or 2%.

(2) One percent is the maximum tax rate by state law.

City of Sacramento
Successor Agency Trust Fund
Assessed Value of Taxable Property ^{(1) (2)}
Last Ten Fiscal Years
(in thousands)

| PROJECT AREA | Fiscal Year | | | | |
|--------------------|---------------------|---------------------|-------------------|-------------------|-------------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 |
| Franklin Boulevard | | | | | |
| Secured | \$ 595,198 | \$ 615,732 | \$ 571,385 | \$ 571,094 | \$ 554,662 |
| Unsecured | 45,819 | 47,150 | 44,573 | 41,821 | 38,551 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 641,017</u> | <u>\$ 662,882</u> | <u>\$ 615,958</u> | <u>\$ 612,915</u> | <u>\$ 593,213</u> |
| Stockton Boulevard | | | | | |
| Secured | \$ 463,344 | \$ 476,809 | \$ 390,475 | \$ 372,566 | \$ 355,452 |
| Unsecured | 15,416 | 16,399 | 16,598 | 17,048 | 17,468 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 478,760</u> | <u>\$ 493,208</u> | <u>\$ 407,073</u> | <u>\$ 389,614</u> | <u>\$ 372,920</u> |
| Army Depot | | | | | |
| Secured | \$ 995,435 | \$ 1,011,483 | \$ 835,497 | \$ 826,480 | \$ 810,113 |
| Unsecured | 145,115 | 118,889 | 120,863 | 119,918 | 116,198 |
| Utility | 578 | 578 | 578 | 578 | 579 |
| Total | <u>\$ 1,141,128</u> | <u>\$ 1,130,950</u> | <u>\$ 956,938</u> | <u>\$ 946,976</u> | <u>\$ 926,890</u> |
| 65th Street | | | | | |
| Secured | \$ 243,734 | \$ 240,544 | \$ 224,753 | \$ 242,905 | \$ 230,618 |
| Unsecured | 22,673 | 29,115 | 25,010 | 25,040 | 25,808 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 266,407</u> | <u>\$ 269,659</u> | <u>\$ 249,763</u> | <u>\$ 267,945</u> | <u>\$ 256,426</u> |
| Railyards | | | | | |
| Secured | \$ - | \$ - | \$ 49,467 | \$ 71,772 | \$ 80,928 |
| Unsecured | - | - | - | 251 | 3,521 |
| Utility | - | - | 641 | 680 | 768 |
| Total | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 50,108</u> | <u>\$ 72,703</u> | <u>\$ 85,217</u> |

Notes: (1) Property is assessed at full cash value upon transfer of title and the assessed value is increased annually by the lesser of the rate of inflation or 2%.

(2) One percent is the maximum tax rate by state law.

City of Sacramento
Successor Agency Trust Fund
Assessed Value of Taxable Property ^{(1) (2)}
Last Ten Fiscal Years
(in thousands)

| PROJECT AREA | Fiscal Year | | | | |
|--------------------|-------------------|-------------------|---------------------|---------------------|---------------------|
| | 2013 | 2014 | 2015 | 2016 | 2017 |
| Franklin Boulevard | | | | | |
| Secured | \$ 553,114 | \$ 556,190 | \$ 482,823 | \$ 474,370 | \$ 497,711 |
| Unsecured | 39,862 | 37,903 | 32,000 | 31,565 | 35,431 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 592,976</u> | <u>\$ 594,093</u> | <u>\$ 514,823</u> | <u>\$ 505,935</u> | <u>\$ 533,142</u> |
| Stockton Boulevard | | | | | |
| Secured | \$ 334,059 | \$ 345,330 | \$ 364,463 | \$ 384,262 | \$ 403,482 |
| Unsecured | 17,101 | 17,293 | 17,731 | 16,742 | 15,941 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 351,160</u> | <u>\$ 362,623</u> | <u>\$ 382,194</u> | <u>\$ 401,004</u> | <u>\$ 419,423</u> |
| Army Depot | | | | | |
| Secured | \$ 790,956 | \$ 826,125 | \$ 864,133 | \$ 928,249 | \$ 979,664 |
| Unsecured | 116,489 | 149,382 | 139,964 | 110,209 | 106,652 |
| Utility | 943 | 943 | 943 | 1,072 | 1,072 |
| Total | <u>\$ 908,388</u> | <u>\$ 976,450</u> | <u>\$ 1,005,040</u> | <u>\$ 1,039,530</u> | <u>\$ 1,087,388</u> |
| 65th Street | | | | | |
| Secured | \$ 229,458 | \$ 228,785 | \$ 231,632 | \$ 243,684 | \$ 276,299 |
| Unsecured | 17,346 | 14,536 | 17,543 | 14,033 | 15,339 |
| Utility | - | - | - | - | - |
| Total | <u>\$ 246,804</u> | <u>\$ 243,321</u> | <u>\$ 249,175</u> | <u>\$ 257,717</u> | <u>\$ 291,638</u> |
| Railyards | | | | | |
| Secured | \$ 84,191 | \$ 80,200 | \$ 75,245 | \$ 68,288 | \$ 62,600 |
| Unsecured | 4,548 | 4,454 | 5,973 | 10,940 | 7,310 |
| Utility | 771 | - | - | - | - |
| Total | <u>\$ 89,510</u> | <u>\$ 84,654</u> | <u>\$ 81,218</u> | <u>\$ 79,228</u> | <u>\$ 69,910</u> |

Notes: (1) Property is assessed at full cash value upon transfer of title and the assessed value is increased annually by the lesser of the rate of inflation or 2%.

(2) One percent is the maximum tax rate by state law.

Exhibit A2

**City of Sacramento
Successor Agency Trust Fund
Debt Coverage Analysis
Last Ten Fiscal Years**
(in thousands)

RDA - All Project Areas

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | \$ 44,436 | \$ 456 | \$ 1,851 | \$ 42,129 | \$ 22,119 | 1.90 | NA | NA | NA |
| 2008-09 | 48,016 | 600 | 2,295 | 45,121 | 21,836 | 2.07 | NA | NA | NA |
| 2009-10 | 42,876 | 438 | 3,050 | 39,388 | 21,790 | 1.81 | NA | NA | NA |
| 2010-11 | 35,280 | 580 | 2,684 | 32,016 | 21,776 | 1.47 | NA | NA | NA |
| 2011-12 | 42,334 | 726 | 2,911 | 38,698 | 22,120 | 1.75 | 6,008 | 28,128 | 1.38 (1) |
| 2012-13 | 41,304 | 745 | 2,556 | 38,003 | 22,087 | 1.72 | 6,619 | 28,706 | 1.32 |
| 2013-14 | 42,684 | 687 | 3,037 | 38,960 | 24,896 | 1.56 | 5,123 | 30,019 | 1.30 (3) |
| 2014-15 | 43,657 | 649 | 3,911 | 39,097 | 21,937 | 1.78 | 9,158 | 31,095 | 1.26 |
| 2015-16 | 49,142 | 690 | 5,766 | 42,686 | 11,794 | 3.62 | 15,610 | 27,404 | 1.56 (4) |
| 2016-17 | 53,765 | 709 | 1,201 | 51,855 | 11,793 | 4.40 | 10,171 | 21,964 | 2.36 |

Merged Downtown

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | \$ 26,259 | \$ 277 | \$ 502 | \$ 25,480 | \$ 16,541 | 1.54 | NA | NA | NA |
| 2008-09 | 30,213 | 380 | 484 | 29,349 | 16,090 | 1.82 | NA | NA | NA |
| 2009-10 | 29,144 | 282 | 1,606 | 27,256 | 16,072 | 1.70 | NA | NA | NA |
| 2010-11 | 23,069 | 387 | 1,454 | 21,228 | 16,051 | 1.32 | NA | NA | NA |
| 2011-12 | 23,750 | 406 | 807 | 22,537 | 16,254 | 1.39 | 2,608 | 18,862 | 1.19 (1) |
| 2012-13 | 23,260 | 419 | 652 | 22,189 | 16,298 | 1.36 | 2,655 | 18,953 | 1.17 |
| 2013-14 | 23,042 | 372 | 580 | 22,090 | 16,245 | 1.36 | 4,188 | 20,433 | 1.08 (2) |
| 2014-15 | 23,121 | 350 | 1,071 | 21,700 | 16,242 | 1.34 | 4,980 | 21,222 | 1.02 |
| 2015-16 | 27,081 | 372 | 2,415 | 24,294 | 11,395 | 2.13 | 146 | 11,541 | 2.11 (4) |
| 2016-17 | 27,978 | 376 | 485 | 27,117 | 11,395 | 2.38 | 146 | 11,541 | 2.35 |

Del Paso Heights

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | 4,181 | 27 | 357 | 3,796 | 1,606 | 2.36 | NA | NA | NA |
| 2008-09 | 4,079 | 51 | 169 | 3,859 | 1,625 | 2.37 | NA | NA | NA |
| 2009-10 | 3,222 | 33 | 377 | 2,812 | 1,627 | 1.73 | NA | NA | NA |
| 2010-11 | 2,901 | 45 | 322 | 2,534 | 1,626 | 1.56 | NA | NA | NA |
| 2011-12 | 2,551 | 44 | 199 | 2,307 | 1,769 | 1.30 | 100 | 1,869 | 1.23 (1) |
| 2012-13 | 2,549 | 46 | 194 | 2,309 | 1,644 | 1.40 | 240 | 1,884 | 1.23 |
| 2013-14 | 2,853 | 44 | 245 | 2,564 | 1,618 | 1.58 | 230 | 1,848 | 1.39 |
| 2014-15 | 3,149 | 44 | 337 | 2,768 | 1,618 | 1.71 | 231 | 1,849 | 1.50 |
| 2015-16 | 3,190 | 45 | 384 | 2,761 | - | - | 14 | 14 | 197.21 (4) |
| 2016-17 | 3,524 | 45 | 100 | 3,379 | - | - | 14 | 14 | 241.36 |

Notes:

NA) Subordinate debt was not presented in prior years. Prior years information not available for River District, Franklin Boulevard, Army Depot and 65th Street.

(1) Revised to include 2008 B of A Public Capital Corp Debt.

(2) Revised to correct 2005 Merged Downtown ML Refunding from senior to subordinate debt.

(3) Revised to correct total tax increment received.

(4) Various senior and subordinate debts were refunded in 2015.

City of Sacramento
Successor Agency Trust Fund
Debt Coverage Analysis
Last Ten Fiscal Years
(in thousands)

Alkali Flat

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | \$ 1,270 | \$ 14 | \$ 34 | \$ 1,222 | \$ 619 | 1.98 | NA | NA | NA |
| 2008-09 | 1,234 | 17 | 14 | 1,203 | 618 | 1.95 | NA | NA | NA |
| 2009-10 | 1,253 | 15 | 54 | 1,185 | 616 | 1.92 | NA | NA | NA |
| 2010-11 | 1,106 | 18 | 68 | 1,020 | 619 | 1.65 | NA | NA | NA |
| 2011-12 | 1,077 | 18 | 19 | 1,039 | 622 | 1.67 | 463 | 1,085 | 0.96 (1) |
| 2012-13 | 1,049 | 19 | 10 | 1,020 | 623 | 1.64 | 467 | 1,090 | 0.94 |
| 2013-14 | 1,028 | 16 | 9 | 1,003 | 612 | 1.64 | 461 | 1,073 | 0.93 |
| 2014-15 | 1,148 | 16 | 64 | 1,068 | 613 | 1.74 | 464 | 1,077 | 0.99 |
| 2015-16 | 1,111 | 17 | 67 | 1,027 | - | - | 466 | 466 | 2.20 (4) |
| 2016-17 | 1,347 | 17 | 26 | 1,304 | - | - | 469 | 469 | 2.78 |

Oak Park

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | \$ 6,255 | \$ 69 | \$ 409 | \$ 5,777 | \$ 2,769 | 2.09 | NA | NA | NA |
| 2008-09 | 5,854 | 73 | 381 | 5,400 | 2,767 | 1.95 | NA | NA | NA |
| 2009-10 | 4,213 | 49 | 372 | 3,792 | 2,757 | 1.38 | NA | NA | NA |
| 2010-11 | 3,871 | 60 | 314 | 3,498 | 2,761 | 1.27 | NA | NA | NA |
| 2011-12 | 3,772 | 63 | 150 | 3,559 | 2,756 | 1.29 | 103 | 2,859 | 1.24 (1) |
| 2012-13 | 3,841 | 67 | 151 | 3,623 | 2,794 | 1.30 | 183 | 2,977 | 1.22 |
| 2013-14 | 4,364 | 67 | 244 | 4,053 | 2,752 | 1.47 | 173 | 2,925 | 1.39 (2) |
| 2014-15 | 4,522 | 63 | 385 | 4,074 | 2,755 | 1.48 | 178 | 2,933 | 1.39 |
| 2015-16 | 4,915 | 70 | 613 | 4,232 | - | - | 34 | 34 | 124.47 (4) |
| 2016-17 | 5,843 | 75 | 176 | 5,592 | - | - | 34 | 34 | 164.47 |

River District

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | NA | NA | NA | NA | \$ - | - | NA | NA | NA |
| 2008-09 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2009-10 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2010-11 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2011-12 | 1,372 | 25 | 246 | 1,100 | - | - | 494 | 494 | 2.23 (1) |
| 2012-13 | 1,294 | 26 | 227 | 1,041 | - | - | 654 | 654 | 1.59 |
| 2013-14 | 1,025 | 20 | 259 | 746 | - | - | 646 | 646 | 1.15 (3) |
| 2014-15 | 1,542 | 23 | 280 | 1,239 | - | - | 642 | 642 | 1.93 |
| 2015-16 | 1,544 | 22 | 288 | 1,234 | - | - | 229 | 229 | 5.39 (4) |
| 2016-17 | 1,633 | 22 | 29 | 1,582 | - | - | 229 | 229 | 6.91 |

Notes:

NA) Subordinate debt was not presented in prior years. Prior years information not available for River District, Franklin Boulevard, Army Depot and 65th Street.

(1) Revised to include 2008 B of A Public Capital Corp Debt.

(2) Revised to correct 2005 Merged Downtown ML Refunding from senior to subordinate debt.

(3) Revised to correct total tax increment received.

(4) Various senior and subordinate debts were refunded in 2015.

City of Sacramento
Successor Agency Trust Fund
Debt Coverage Analysis
Last Ten Fiscal Years
(in thousands)

North Sacramento

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | \$ 3,542 | \$ 38 | \$ 198 | \$ 3,305 | \$ 468 | 7.06 | NA | NA | NA |
| 2008-09 | 3,787 | 46 | 291 | 3,450 | 528 | 6.53 | NA | NA | NA |
| 2009-10 | 3,087 | 36 | 237 | 2,814 | 530 | 5.30 | NA | NA | NA |
| 2010-11 | 2,722 | 45 | 209 | 2,468 | 528 | 4.68 | NA | NA | NA |
| 2011-12 | 2,439 | 44 | 187 | 2,208 | 539 | 4.10 | 629 | 1,168 | 1.89 (1) |
| 2012-13 | 2,323 | 44 | 165 | 2,114 | 537 | 3.94 | 779 | 1,316 | 1.61 |
| 2013-14 | 2,303 | 38 | 247 | 2,018 | 524 | 3.85 | 778 | 1,302 | 1.55 (2) |
| 2014-15 | 2,689 | 37 | 262 | 2,390 | 530 | 4.51 | 772 | 1,302 | 1.84 |
| 2015-16 | 2,819 | 40 | 282 | 2,497 | 218 | 11.45 | 375 | 593 | 4.21 (4) |
| 2016-17 | 2,951 | 41 | - | 2,910 | 218 | 13.35 | 374 | 592 | 4.92 |

Franklin Boulevard

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | NA | NA | NA | NA | \$ - | - | NA | NA | NA |
| 2008-09 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2009-10 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2010-11 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2011-12 | 2,225 | 39 | 184 | 2,002 | - | - | 100 | 100 | 20.02 (1) |
| 2012-13 | 2,354 | 41 | 195 | 2,118 | - | - | 109 | 109 | 19.43 |
| 2013-14 | 2,414 | 38 | 189 | 2,187 | - | - | 99 | 99 | 22.09 |
| 2014-15 | 952 | 24 | 117 | 811 | - | - | 99 | 99 | 8.19 (3) |
| 2015-16 | 1,640 | 23 | 116 | 1,501 | - | - | 41 | 41 | 36.61 |
| 2016-17 | 2,050 | 25 | - | 2,025 | - | - | 41 | 41 | 49.39 |

Stockton Boulevard

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | \$ 2,930 | \$ 31 | \$ 350 | \$ 2,548 | \$ 115 | 22.20 | NA | NA | NA |
| 2008-09 | 2,849 | 33 | 957 | 1,860 | 208 | 8.92 | NA | NA | NA |
| 2009-10 | 1,957 | 22 | 405 | 1,529 | 187 | 8.19 | NA | NA | NA |
| 2010-11 | 1,611 | 26 | 317 | 1,268 | 191 | 6.63 | NA | NA | NA |
| 2011-12 | 1,496 | 26 | 387 | 1,083 | 180 | 6.02 | 250 | 430 | 2.52 (1) |
| 2012-13 | 1,369 | 24 | 329 | 1,016 | 191 | 5.32 | 261 | 452 | 2.25 |
| 2013-14 | 1,420 | 24 | 377 | 1,019 | 180 | 5.66 | 245 | 425 | 2.40 |
| 2014-15 | 1,755 | 24 | 446 | 1,285 | 180 | 7.14 | 246 | 426 | 3.02 |
| 2015-16 | 1,933 | 28 | 526 | 1,379 | 180 | 7.66 | 149 | 329 | 4.19 (4) |
| 2016-17 | 2,238 | 28 | 65 | 2,145 | 180 | 11.92 | 149 | 329 | 6.52 |

Notes:

NA) Subordinate debt was not presented in prior years. Prior years information not available for River District, Franklin Boulevard, Army Depot and 65th Street.

(1) Revised to include 2008 B of A Public Capital Corp Debt.

(2) Revised to correct 2005 Merged Downtown ML Refunding from senior to subordinate debt.

(3) Revised to correct total tax increment received.

(4) Various senior and subordinate debts were refunded in 2015.

City of Sacramento
Successor Agency Trust Fund
Debt Coverage Analysis
Last Ten Fiscal Years
(in thousands)

Army Depot

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | NA | NA | NA | NA | \$ - | - | NA | NA | NA |
| 2008-09 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2009-10 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2010-11 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2011-12 | 2,617 | 44 | 523 | 2,050 | - | - | 737 | 737 | 2.78 (1) |
| 2012-13 | 2,342 | 43 | 452 | 1,847 | - | - | 748 | 748 | 2.47 |
| 2013-14 | 3,200 | 50 | 643 | 2,507 | - | - | 735 | 735 | 3.41 |
| 2014-15 | 3,556 | 50 | 699 | 2,807 | - | - | 739 | 739 | 3.80 |
| 2015-16 | 3,944 | 56 | 847 | 3,041 | - | - | 267 | 267 | 11.39 (2) |
| 2016-17 | 4,579 | 58 | 236 | 4,285 | - | - | 267 | 267 | 16.05 |

65th Street

| Fiscal Year | Total Tax Increment | Property Tax Collection Fee | AB 1290 Pass thru | Net Tax Revenues | Senior Debt | Senior Debt Coverage | Subordinate Debt | Total Debt | Total Debt Coverage |
|-------------|---------------------|-----------------------------|-------------------|------------------|-------------|----------------------|------------------|------------|---------------------|
| 2007-08 | NA | NA | NA | NA | \$ - | - | NA | NA | NA |
| 2008-09 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2009-10 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2010-11 | NA | NA | NA | NA | - | - | NA | NA | NA |
| 2011-12 | 1,035 | 17 | 207 | 811 | - | - | 524 | 524 | 1.55 (1) |
| 2012-13 | 923 | 16 | 181 | 726 | - | - | 523 | 523 | 1.39 |
| 2013-14 | 834 | 14 | 185 | 635 | - | - | 506 | 506 | 1.25 |
| 2014-15 | 1,030 | 14 | 197 | 819 | - | - | 500 | 500 | 1.64 |
| 2015-16 | 1,067 | 16 | 228 | 823 | - | - | 388 | 388 | 2.12 (2) |
| 2016-17 | 1,540 | 19 | 79 | 1,442 | - | - | 388 | 388 | 3.72 |

Notes:

NA) Subordinate debt was not presented in prior years. Prior years information not available for River District, Franklin Boulevard, Army Depot and 65th Street.

(1) Revised to include 2008 B of A Public Capital Corp Debt.

(2) Revised to correct 2005 Merged Downtown ML Refunding from senior to subordinate debt.

(3) Revised to correct total tax increment received.

(4) Various senior and subordinate debts were refunded in 2015.

Exhibit B

**City of Sacramento
 Successor Agency Trust Fund
 Principal Property Taxpayers - Merged Downtown
 Current Fiscal Year and Nine Years Ago**
 (in thousands)

| Assessee | 2017 | | | 2008 | | |
|--|------------------------------|------|--|--------------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| City of Sacramento (Sacramento Downtown Arena LLC) | \$ 411,221 | 1 | 14.72% | \$ - | - | - |
| 400 Capitol Mall Owner LP | 175,630 | 2 | 6.29% | 237,472 | 1 | 10.09% |
| 500 Capitol Mall LLC | 138,357 | 3 | 4.95% | 75,657 | 9 | 3.21% |
| 621 Capitol Mall LLC | 132,506 | 4 | 4.74% | 81,998 | 8 | 3.48% |
| CIM/980 9th St Sacramento LP | 117,626 | 5 | 4.21% | - | - | - |
| 300 Capitol Associates NF LP | 114,000 | 6 | 4.08% | 135,252 | 4 | 5.75% |
| SG Downtown LLC | 108,021 | 7 | 3.87% | - | - | - |
| CIM/J Street Hotel Sacramento LP | 95,756 | 8 | 3.43% | 122,495 | 5 | 5.20% |
| GSA Sacramento CA LLC | 93,200 | 9 | 3.34% | 83,168 | 7 | 3.53% |
| Capital Towers Apartments | 92,000 | 10 | 3.29% | - | - | - |
| Teachers Insurance/Annuity Assn of America | - | - | - | 213,893 | 2 | 9.09% |
| Downtown Plaza | - | - | - | 152,005 | 3 | - |
| Sacramento Equities REIT | - | - | - | 89,804 | 6 | 3.82% |
| CA Assn Hosp/Hlth Sym (Tsakopoulos Family) | - | - | - | 75,511 | 10 | 3.21% |
| Sub Total | 1,067,096 | | 38.19% | 1,267,255 | | 53.83% |
| All Other Taxpayers | 1,727,214 | | 61.81% | 1,086,710 | | 46.17% |
| Total | <u>\$ 2,794,310</u> | | <u>100.00%</u> | <u>\$2,353,965</u> | | <u>100.00%</u> |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
 (2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - Del Paso Heights
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|--------------------------------------|------------------------------|------|--|-------------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| North Avenue Apartments | \$ 7,413 | 1 | 2.10% | \$ 8,412 | 1 | 2.15% |
| Greater Sacramento Urban League | 6,456 | 2 | 1.82% | 5,691 | 2 | 1.46% |
| Research Properties | 5,569 | 3 | 1.57% | 3,470 | 5 | 0.89% |
| BM Ventures LLC | 5,502 | 4 | 1.56% | - | | - |
| Ramon Canyon Associates LP | 3,028 | 5 | 0.86% | - | | - |
| John A/Leta K Nichols 1994 Rev Trust | 2,933 | 6 | 0.83% | 2,553 | 8 | 0.65% |
| Garin Elisa R/Etal | 2,711 | 7 | 0.77% | - | | - |
| US Rentals Inc | 2,454 | 8 | 0.69% | 2,682 | 7 | 0.69% |
| Proffutt Limited Partnership | 2,318 | 9 | 0.66% | - | | - |
| Terkensha Associates | 2,173 | 10 | 0.61% | - | | - |
| Deutsche Bank National Trust Company | - | | - | 4,822 | 3 | 1.23% |
| Woodhaven Senior Residence | - | | - | 4,246 | 4 | 1.09% |
| Federal Home Loan Mortgage Corp. | - | | - | 2,967 | 6 | 0.76% |
| Lundblom Family Trust | - | | - | 2,379 | 9 | 0.61% |
| 23002 Moulton Parkway LLC | - | | - | 2,293 | 10 | 0.59% |
| Sub Total | 26,688 | | 7.54% | 25,412 | | 6.50% |
| All Other Taxpayers | 327,107 | | 92.46% | 365,529 | | 93.50% |
| Total | <u>\$ 353,795</u> | | <u>100.00%</u> | <u>\$ 390,941</u> | | <u>100.00%</u> |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - Alkali Flat
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|---|------------------------------|------|--|---------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| Hearst-Argyle Stations Inc | \$ 17,221 | 1 | 12.34% | \$ 9,059 | 2 | 7.11% |
| Efren R Cota LTD | 12,606 | 2 | 9.03% | - | - | - |
| Blackpine City Flats LLC | 11,127 | 3 | 7.97% | - | - | - |
| Realty Advisors Inc | 7,629 | 4 | 5.47% | 6,876 | 3 | 5.40% |
| Blackpine City Flats LLC | 5,307 | 5 | 3.80% | - | - | - |
| 1001 G State Rehabilitation Limited Partnership | 2,856 | 6 | 2.05% | - | - | - |
| 1220 E State LLC | 2,856 | 7 | 2.05% | - | - | - |
| 520 Ninth St | 2,289 | 8 | 1.64% | 2,063 | 9 | 1.62% |
| John Dailey Trust / Charles D Deloney | 2,069 | 9 | 1.48% | - | - | - |
| 700 E Street Building Partnership | 1,520 | 10 | 1.09% | - | - | - |
| GMA Investors LP | - | - | - | 12,933 | 1 | 10.15% |
| MND Creamery LLC | - | - | - | 5,979 | 4 | 4.69% |
| Washington SHRWD II LP | - | - | - | 5,538 | 5 | 4.35% |
| Norman/Sara Evans 1990 Trust | - | - | - | 4,269 | 6 | 3.35% |
| Boys and Girls Club | - | - | - | 4,001 | 7 | 3.14% |
| US Housing Partners II LP | - | - | - | 3,969 | 8 | 3.12% |
| James Fortino Trust/Court on G Inc. | - | - | - | 2,040 | 10 | 1.60% |
| Sub Total | 65,480 | | 46.92% | 56,727 | | 44.54% |
| All Other Taxpayers | 74,071 | | 53.08% | 70,634 | | 55.46% |
| Total | \$ 139,551 | | 100.00% | \$ 127,361 | | 100.00% |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - Oak Park
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|---------------------------------------|------------------------------|------|--|---------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| Rainbow Baking Co of Sac Valley | \$ 11,600 | 1 | 1.95% | \$ 14,544 | 2 | 2.31% |
| Regents University CA | 11,155 | 2 | 1.87% | 9,853 | 4 | 1.57% |
| Broadway/Stockton Food Source Inv LLC | 5,447 | 3 | 0.91% | 6,587 | 5 | - |
| Great Chi Investment LLC | 4,740 | 4 | 0.80% | - | - | - |
| Crestwood-Medical Center Hospital | 4,582 | 5 | 0.77% | 4,206 | 9 | 0.67% |
| Security Public Storage-Sacramento | 3,975 | 6 | 0.67% | - | - | 0.00% |
| Roman Catholic Bishop of Sacramento | 5,546 | 7 | 0.93% | - | - | 0.00% |
| Edmar Invs LLC | 3,375 | 8 | 0.57% | - | - | 0.00% |
| Broadway Triangle LLC | 3,056 | 9 | 0.51% | - | - | - |
| Oak Park Senior Housing | 2,220 | 10 | 0.37% | - | - | - |
| Glassrock Partnership | - | - | - | 19,772 | 1 | 3.14% |
| Stockton Boulevard Partners | - | - | - | 13,560 | 3 | 2.16% |
| Ticon III | - | - | - | 5,774 | 6 | 0.92% |
| Deutsche Bank National Trust Co. | - | - | - | 5,182 | 7 | 0.82% |
| Sac Properties LLC | - | - | - | 5,027 | 8 | 0.80% |
| Security Public Storage | - | - | - | 3,465 | 10 | 0.55% |
| Sub Total | 55,696 | | 9.35% | 87,970 | | 13.99% |
| All Other Taxpayers | 540,020 | | 90.65% | 540,995 | | 86.01% |
| Total | \$ 595,716 | | 100.00% | \$ 628,965 | | 100.00% |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - River District
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|---------------------------------------|------------------------------|------|--|---------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| California Almond Growers Exchange | \$ 79,094 | 1 | 17.91% | \$ 27,703 | 2 | 6.19% |
| Grove River District LLC | 36,101 | 2 | 8.18% | - | - | - |
| T9 Affordable Housig Partners L | 15,562 | 3 | 3.52% | - | - | - |
| Mendell Allan/Etal | 12,000 | 4 | 2.72% | 12,483 | 6 | 2.79% |
| Capitol Station 65 LLC | 10,129 | 5 | 2.29% | 9,640 | 7 | 2.15% |
| New Sac Arena Props LLC | 7,542 | 6 | 1.71% | - | - | - |
| Detmer Family Limited Partnership | 6,600 | 7 | 1.49% | 5,937 | 9 | 1.33% |
| Dos Rios Venture | 6,563 | 8 | 1.49% | - | - | - |
| Sacramento Loaves/Fishes | 6,425 | 9 | 1.46% | - | - | - |
| Touchstone Climbing Inc | 6,255 | 10 | 1.42% | - | - | - |
| Grove Investment Company | - | - | - | 30,146 | 1 | 6.74% |
| RECP HAW Sacramento LLC | - | - | - | 20,375 | 3 | 4.55% |
| New Baytree LLC | - | - | - | 14,913 | 4 | 3.33% |
| CCAA Partners LLC/Bruce W. Bell/et al | - | - | - | 14,812 | 5 | 3.31% |
| Riverpark Business Center LLC | - | - | - | 6,251 | 8 | 1.40% |
| REA Limited Partnership | - | - | - | 5,420 | 10 | 1.21% |
| Sub Total | 186,271 | | 42.19% | 147,680 | | 32.99% |
| All Other Taxpayers | 255,235 | | 57.81% | 299,908 | | 67.01% |
| Total | \$ 441,506 | | 100.00% | \$ 447,588 | | 100.00% |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - North Sacramento
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|--|------------------------------|------|--|---------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| Seven Up Bottling Company of San Francisco | \$ 32,441 | 1 | 5.48% | \$ 9,690 | 7 | 1.58% |
| Price Company | 22,155 | 2 | 3.74% | 16,779 | 3 | 2.74% |
| Omninet Sacramento LLC | 19,500 | 3 | 3.29% | - | - | - |
| McCuen Acoma Street Investors | 12,529 | 4 | 2.12% | 11,292 | 5 | 1.84% |
| Columbia Woodlake LLC | 8,527 | 5 | 1.44% | - | - | - |
| Meriliz Incorporated | 7,929 | 6 | 1.34% | - | - | - |
| Sent Expo Pointe LLC | 7,800 | 7 | 1.32% | - | - | - |
| Plaza Ave Apartments LLC | 7,316 | 8 | 1.24% | - | - | - |
| Recreational Equipment Inc | 7,079 | 9 | 1.20% | - | - | - |
| Slobe Robert J/North Sacramento Land Company | 6,548 | 10 | 1.11% | - | - | - |
| JB Management LP | - | - | - | 28,455 | 1 | 4.65% |
| PD Hotel Associates LLC | - | - | - | 22,056 | 2 | 3.60% |
| North Sacramento Land Co | - | - | - | 12,117 | 4 | 1.98% |
| AKRKS Investments LLC | - | - | - | 10,403 | 6 | 1.70% |
| Dos Robles Limited Partnership | - | - | - | 7,491 | 8 | 1.22% |
| CMM Expo Parkway LLC | - | - | - | 5,890 | 9 | 0.96% |
| CMS Woodlake | - | - | - | 5,882 | 10 | 0.96% |
| Sub Total | 131,824 | | 22.27% | 130,055 | | 21.25% |
| All Other Taxpayers | 460,176 | | 77.73% | 482,063 | | 78.75% |
| Total | \$ 592,000 | | 100.00% | \$ 612,118 | | 100.00% |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - Franklin Boulevard
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|---|------------------------------|------|--|---------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| 6200 Franklin LLC | \$ 19,758 | 1 | 3.71% | \$ - | - | - |
| United States Cold Storage Calif | 10,309 | 2 | 1.93% | 7,930 | 5 | 1.24% |
| Hillside Apartments LLC | 7,704 | 3 | 1.45% | - | - | - |
| Greystone Place INVS LLC | 6,987 | 4 | 1.31% | - | - | - |
| ARB INVS | 6,885 | 5 | 1.29% | - | - | - |
| Rosedown Associates LLC | 6,199 | 6 | 1.16% | 9,481 | 4 | 1.48% |
| Extra Space Props Ninety Four Limited Partnership | 4,541 | 7 | 0.85% | - | - | - |
| SEI/PSP VI Joint Ventures | 4,374 | 8 | 0.82% | 4,004 | 8 | 0.62% |
| Campus Plaza Associates | 4,389 | 9 | 0.82% | - | - | - |
| Bowling Green Associates | 4,304 | 10 | 0.81% | 3,879 | 9 | 0.61% |
| Campbell Soup | - | - | - | 56,807 | 1 | 8.86% |
| Western Village LP | - | - | - | 13,083 | 2 | 2.04% |
| Preservation Southpointe LP | - | - | - | 10,352 | 3 | 1.61% |
| Sacramento Children's Home | - | - | - | 7,234 | 6 | 1.13% |
| TESCO Controls Inc. | - | - | - | 5,553 | 7 | 0.87% |
| Con-Way Western Express Inc. | - | - | - | 3,187 | 10 | 0.50% |
| Sub Total | 75,449 | | 14.15% | 121,510 | | 18.96% |
| All Other Taxpayers | 457,693 | | 85.85% | 519,507 | | 81.04% |
| Total | \$ 533,142 | | 100.00% | \$ 641,017 | | 100.00% |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - Stockton Boulevard
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|--|------------------------------|------|--|---------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| Stockton Plaza Partners LLC | \$ 14,332 | 1 | 3.42% | \$ 14,272 | 2 | 2.98% |
| EKG Investors LLC/Sct Investors LLC/Etal | 14,260 | 2 | 3.40% | 20,369 | 1 | 4.25% |
| Sustained Invs LLC | 10,455 | 3 | 2.49% | - | - | - |
| John M/Nancy M Kehriotis Living Trust | 8,003 | 4 | 1.91% | 7,213 | 6 | 1.51% |
| NT Stockton Invs LLC | 7,940 | 5 | 1.89% | 8,385 | 5 | 1.75% |
| Shiloh Arms Partners LP | 4563 | 6 | 1.09% | - | - | - |
| Long Sight Properties LLC | 6385 | 7 | 1.52% | - | - | - |
| ESS Prisa II LLC | 6,149 | 8 | 1.47% | 5,337 | 10 | 1.11% |
| Brittany Arms LLC | 6,125 | 9 | 1.46% | 5,520 | 7 | 1.15% |
| Little Saigon Plaza Sacramento | 5,814 | 10 | 1.39% | 11,739 | 3 | 2.45% |
| Gonzalez Jaime/Gloria | - | - | - | 9,201 | 4 | 1.92% |
| Hill Ct Inv Group Ltd Part | - | - | - | 5,505 | 8 | 1.15% |
| Mulleian Enterprises LLC | - | - | - | 5,368 | 9 | 1.12% |
| Sub Total | 84,026 | | 20.03% | 92,909 | | 19.41% |
| All Other Taxpayers | 335,397 | | 79.97% | 385,851 | | 80.59% |
| Total | \$ 419,423 | | 100.00% | \$ 478,760 | | 100.00% |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - Army Depot
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|---|------------------------------|------|--|---------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| US National Leasing LLC | \$ 27,858 | 1 | 2.56% | \$ - | - | - |
| RI Florin Perkins LLC | 17,569 | 2 | 1.62% | - | - | - |
| Engineered Polymer Solutions Inc | 13,814 | 3 | 1.27% | 7,665 | 6 | 0.67% |
| A/W Investments LLC | 11,172 | 4 | 1.03% | 8,379 | 4 | 0.73% |
| Elder Creek Transfer/Recovery Inc | 10,394 | 5 | 0.96% | 9,907 | 3 | 0.87% |
| Air Products Manufacturing Corporation | 9,287 | 6 | 0.85% | - | - | - |
| Central Valley Industrial Core Holdings LLC | 9,286 | 7 | 0.85% | - | - | - |
| AFP Inv Partners LLC | 8,711 | 8 | 0.80% | - | - | - |
| Central Valley Industrial Core Holdings | 8,628 | 9 | 0.79% | - | - | - |
| C/S Logistics Sacramento/Tracy LLC | 7,718 | 10 | 0.71% | 5,907 | 8 | 0.52% |
| R/G Hayward LLC | - | - | - | 31,781 | 1 | 2.79% |
| California Emergency Food Link | - | - | - | 10,187 | 2 | 0.89% |
| Ballantyne Diana S/Mark C/Jan W L | - | - | - | 7,789 | 5 | 0.68% |
| Marvin L. Oates Trust | - | - | - | 6,042 | 7 | 0.53% |
| Power Inn Idstl Pk I/II LLC | - | - | - | 5,390 | 9 | 0.47% |
| Vivion Shops LLC | - | - | - | 5,092 | 10 | 0.45% |
| Sub Total | 124,437 | | 11.44% | 98,139 | | 8.60% |
| All Other Taxpayers | 962,951 | | 88.56% | 1,042,989 | | 91.40% |
| Total | \$ 1,087,388 | | 100.00% | \$ 1,141,128 | | 100.00% |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - 65th Street
Current Fiscal Year and Nine Years Ago
(in thousands)

| Assessee | 2017 | | | 2008 | | |
|--|------------------------------|------|--|---------------|------|-----------------------------------|
| | Taxable Value ⁽¹⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| SSC Sacramento Apartments LLC | \$ 63,945 | 1 | 21.93% | \$ - | - | - |
| Element Sacramento LLC | 60,180 | 2 | 20.64% | - | - | - |
| Target Corporation | 27,290 | 3 | 9.36% | 15,572 | 3 | 5.85% |
| AMCAL Sacramento LLC | 19,012 | 4 | 6.52% | - | - | - |
| 65th St Village LLC | 11,320 | 5 | 3.88% | - | - | - |
| Sutter Community Hospitals of Sacramento | 11,142 | 6 | 3.82% | - | - | - |
| Jackson IV LLC | 10,216 | 7 | 3.50% | - | - | - |
| Dimension Properties LLC | 8,954 | 8 | 3.07% | - | - | - |
| CPCA 7716 Folsom Blvd LLC | 8,021 | 9 | 2.75% | - | - | - |
| Atlas Disposal Industries LLC | 6,634 | 10 | 2.27% | - | - | - |
| Valeo Sacramento | - | - | - | 36,041 | 1 | 13.53% |
| Sally R Davis Trust Et al | - | - | - | 26,068 | 2 | 9.79% |
| Mark/Marjorie Friedman Family Turst Et al | - | - | - | 10,146 | 4 | 3.81% |
| Farming Company Folsom Blvd LLC Et al | - | - | - | 10,092 | 5 | 3.79% |
| Kenneth/Susan Cathchot Family 2005 Revocable Trust | - | - | - | 5,283 | 6 | 1.98% |
| 7301 14th Ave LLC | - | - | - | 4,940 | 7 | 1.85% |
| American River Self Storage LP | - | - | - | 4,527 | 8 | 1.70% |
| KCMKC Properties, LP/Paul E. Fong/MAE Et al | - | - | - | 4,204 | 9 | 1.58% |
| Gonzales Kimmel Enterprises | - | - | - | 4,072 | 10 | 1.53% |
| Sub Total | 226,714 | | 77.74% | 120,945 | | 45.40% |
| All Other Taxpayers | 64,924 | | 22.26% | 145,462 | | 54.60% |
| Total | \$ 291,638 | | 100.00% | \$ 266,407 | | 100.00% |

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

City of Sacramento
Successor Agency Trust Fund
Principal Property Taxpayers - Railyards
Current Fiscal Year and Six Years Ago
(in thousands)

| Assessee | 2017 | | | 2010 ⁽¹⁾ | | |
|---|------------------------------|------|--|---------------------|------|-----------------------------------|
| | Taxable Value ⁽²⁾ | Rank | Percentage of Total Taxable Value ⁽²⁾ | Taxable Value | Rank | Percentage of Total Taxable Value |
| Downtown Railyard Venture LLC | \$ 18,450 | 1 | 26.39% | \$ - | - | - |
| 906 NEWCO LLC | 11,158 | 2 | 15.96% | - | - | - |
| 1238 Sutter Street LLC | 7,400 | 3 | 10.59% | - | - | - |
| Sutter HOJ LP | 4,850 | 4 | 6.94% | - | - | - |
| Mercy Housing CA 47 | 4730 | 5 | 6.77% | - | - | - |
| Sacramento Co Emp Credit Union | 4,522 | 6 | 6.47% | 4,068 | 5 | 5.23% |
| PDRA/Company LLC | 3,925 | 7 | 5.61% | 3,537 | 6 | 4.54% |
| PLF Bldg LLC | 3,697 | 8 | 5.29% | - | - | - |
| Strumwasser Michael J/Silvia M | 3,245 | 9 | 4.64% | 2,924 | 7 | 3.76% |
| Bowman/Bay Building Joint Venture | 2,347 | 10 | 3.36% | 2,115 | 8 | 2.72% |
| S Thomas Enterprises of Sacramento | - | - | - | 17,224 | 1 | 22.13% |
| CCAA Partners LLC/Bruce W. Bell/Etal | - | - | - | 14,843 | 2 | 19.07% |
| New Baytree LLC | - | - | - | 14,826 | 3 | 19.05% |
| REA Limited Partnership | - | - | - | 5,378 | 4 | 6.91% |
| John Morgan/Nelly B Patino/Eddie Cuevas | - | - | - | 1,556 | 9 | 2.00% |
| Legacy Ventures LLC | - | - | - | 1,245 | 10 | 1.60% |
| Sub Total | 64,324 | | 92.01% | 67,716 | | 87.00% |
| All Other Taxpayers | 5,586 | | 7.99% | 10,117 | | 13.00% |
| Total | \$ 69,910 | | 100.00% | \$ 77,833 | | 100.00% |

Notes: (1) Data from Fiscal Year 2010 - Railyards Redevelopment Area was formed in Fiscal Year 2010.
(2) Based on total adjusted 2016-17 Project Area total taxable value.

Exhibit C

**City of Sacramento
 Successor Agency Trust Fund
 Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
 Merged Downtown
 As of June 30, 2017
 (in thousands)**

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|---------------------------|-------------------------------------|--|-------------------------|--|
| 300 CAPITOL MALL | \$ 114,000 | \$ 102,000 | \$ (12,000) | 0.43% |
| CIM | 100,554 | 50,275 | (50,279) | 1.80% |
| 1415 MERIDIAN PLAZA | 75,500 | 59,000 | (16,500) | 0.59% |
| COMCAST CABLE | 54,441 | 20,960 | (33,481) | 1.20% |
| HILTON HOTELS (WORLDWIDE) | 33,600 | 2,400 | (31,200) | 1.12% |
| HILTON HOTELS | 29,059 | 3,230 | (25,829) | 0.92% |
| ONE CAPITOL MALL | 20,948 | 19,760 | (1,188) | 0.04% |
| COMCAST OF SACRAMENTO | 20,820 | 16,647 | (4,173) | 0.15% |
| CIM | 18,533 | 9,265 | (9,268) | 0.33% |
| COMCAST OF SACRAMENTO | 16,701 | 14,705 | (1,996) | 0.07% |
| Sub Total | 484,156 | 298,242 | (185,914) | 6.65% |
| All Other Taxpayers | 2,310,154 | - | - | - |
| Total | <u>\$ 2,794,310</u> | <u>\$ 298,242</u> | <u>\$ (185,914)</u> | <u>6.65%</u> |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
Del Paso Heights
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|-----------------------|-------------------------------------|--|-------------------------|--|
| COMCAST CABLE | \$ 1,470 | \$ 418 | \$ (1,052) | 0.30% |
| COMCAST OF SACRAMENTO | 623 | 374 | (249) | 0.07% |
| COMCAST OF SACRAMENTO | 391 | 344 | (47) | 0.01% |
| COMCAST CABLE | 312 | 89 | (223) | 0.06% |
| COMCAST CABLE | 279 | 79 | (200) | 0.06% |
| COMCAST CABLE | 243 | 69 | (174) | 0.05% |
| COMCAST CABLE | 151 | 43 | | |
| MONA SUE AYERS | 120 | 52 | (68) | 0.02% |
| COMCAST CABLE | 106 | 30 | (76) | 0.02% |
| COMCAST OF SACRAMENTO | 83 | 73 | (10) | 0.00% |
| Sub Total | 3,778 | 1,571 | (2,099) | 0.59% |
| All Other Taxpayers | 350,017 | - | - | - |
| Total | <u>\$ 353,795</u> | <u>\$ 1,571</u> | <u>\$ (2,099)</u> | <u>0.59%</u> |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
Alkali Flat
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|-----------------------|-------------------------------------|--|-------------------------|--|
| REALTY ADVISORS INC | \$ 7,480 | \$ 3,500 | \$ (3,980) | 2.85% |
| LYNN HOULIHAN | 2,244 | 1,675 | (569) | 0.41% |
| COMCAST CABLE | 540 | 146 | (394) | 0.28% |
| ALDON BOLANOS | 375 | 100 | (275) | |
| COMCAST OF SACRAMENTO | 137 | 121 | (16) | |
| Sub Total | 10,776 | 5,542 | (5,234) | 3.75% |
| All Other Taxpayers | 128,775 | - | - | - |
| Total | <u>\$ 139,551</u> | <u>\$ 5,542</u> | <u>\$ (5,234)</u> | <u>3.75%</u> |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
Oak Park
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|-----------------------------------|-------------------------------------|--|-------------------------|--|
| BIMBO BAKERIES USA INC | \$ 19,813 | \$ 15,797 | \$ (4,016) | 0.67% |
| BIMBO BAKERIES USA INC | 16,065 | 8,032 | (8,032) | 1.35% |
| RAINBOW BAKING CO OF SACTO VALLEY | 12,202 | 3,660 | (8,542) | 1.43% |
| COMCAST CABLE | 2,617 | 782 | (1,835) | 0.31% |
| CAMPBELL TAGGART BAKING CO | 1,379 | 414 | (965) | 0.16% |
| COMCAST OF SACRAMENTO | 738 | 650 | (88) | 0.01% |
| COMCAST CABLE | 579 | 316 | (263) | 0.04% |
| WALGREEN CO | 429 | 260 | (169) | 0.03% |
| COMCAST CABLE | 354 | 108 | (246) | 0.04% |
| COMCAST OF SACRAMENTO | 320 | 256 | (64) | 0.01% |
| Sub Total | 54,496 | 30,275 | (24,220) | 4.07% |
| All Other Taxpayers | 541,220 | - | - | - |
| Total | \$ 595,716 | \$ 30,275 | \$ (24,220) | 4.07% |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
River District
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|-----------------------|-------------------------------------|--|-------------------------|--|
| JUNO COMM REAL EST | \$ 9,462 | \$ 4,731 | \$ (4,731) | 1.07% |
| CLEAR CHANNEL OUTDOOR | 1,598 | 750 | (848) | 0.19% |
| CLEAR CHANNEL OUTDOOR | 1,574 | 800 | (774) | 0.18% |
| REALTY ADVISORS INC | 752 | 371 | (381) | 0.09% |
| Sub Total | 13,386 | 6,652 | (6,734) | 1.53% |
| All Other Taxpayers | 428,120 | - | - | - |
| Total | <u>\$ 441,506</u> | <u>\$ 6,652</u> | <u>\$ (6,734)</u> | <u>1.53%</u> |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
North Sacramento
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|---------------------------------|-------------------------------------|--|-------------------------|--|
| SEVEN UP BOTTLING CO OF SF | \$ 33,618 | \$ 5,000 | \$ (28,618) | 4.83% |
| OMNINET SACRAMENTO LLC | 8,183 | 5,004 | (3,179) | 0.54% |
| COLUMBIA WOODLAKE | 7,868 | 3,500 | (4,368) | 0.74% |
| SENT EXPO POINTE LLC & SENT INV | 7,800 | 4,485 | (3,315) | 0.56% |
| RECREATIONAL EQUIPMENT | 7,758 | 3,418 | (4,340) | 0.73% |
| COLUMBIA WOODLAKE LLC | 7,750 | 6,000 | (1,750) | 0.30% |
| OMNINET SACRAMENTO LLC | 5,482 | 3,353 | (2,129) | 0.36% |
| BELL EXPO LLC | 3,046 | 1,978 | (1,068) | 0.18% |
| AMERICAN BOTTLING COMPANY | 3,003 | 1,500 | (1,503) | 0.25% |
| OMNINET SACRAMENTO LLC | 1,898 | 1,200 | (698) | 0.12% |
| Sub Total | 86,406 | 35,438 | (50,968) | 8.61% |
| All Other Taxpayers | 505,594 | - | - | - |
| Total | <u>\$ 592,000</u> | <u>\$ 35,438</u> | <u>\$ (50,968)</u> | <u>8.61%</u> |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
Franklin Boulevard
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|-------------------------------|-------------------------------------|--|-------------------------|--|
| O'REILLY AUTO ENTERPRISES LLC | \$ 4,563 | \$ 1,370 | \$ (3,193) | 0.60% |
| CHATEAU LANG APARTMENTS LLC | 3,257 | 2,856 | (401) | 0.08% |
| O'REILLY AUTO ENTERPRISES LLC | 2,323 | 697 | (1,626) | 0.30% |
| AU ENERGY | 2,089 | 1,540 | (549) | 0.10% |
| COMCAST CABLE | 931 | 283 | (648) | 0.12% |
| COMCAST CABLE | 667 | 202 | (465) | 0.09% |
| COMCAST CABLE | 374 | 113 | (261) | 0.05% |
| COMCAST CABLE | 288 | 87 | (201) | 0.04% |
| COMCAST OF SACRAMENTO | 286 | 181 | (105) | 0.02% |
| COMCAST OF SACRAMENTO | 267 | 235 | (32) | 0.01% |
| Sub Total | 15,045 | 7,564 | (4,288) | 0.80% |
| All Other Taxpayers | 518,097 | - | - | - |
| Total | \$ 533,142 | \$ 7,564 | \$ (4,288) | 0.80% |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
Stockton Boulevard
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|------------------------|-------------------------------------|--|-------------------------|--|
| ESS PRISA II LLC | \$ 5,587 | \$ 4,500 | \$ (1,087) | 0.26% |
| LEONARD W GRAY | 3,450 | 1,145 | (2,305) | 0.55% |
| AARONS INC | 1,520 | 0 | (1,520) | 0.36% |
| COMCAST CABLE | 1,423 | 432 | (991) | 0.24% |
| COMCAST CABLE | 904 | 274 | (630) | 0.15% |
| COMCAST OF SACRAMENTO | 605 | 384 | (221) | 0.05% |
| SMART & FINAL #406 | 513 | 257 | (256) | 0.06% |
| RENT-A-CENTER WEST INC | 452 | 395 | (57) | 0.01% |
| COMCAST OF SACRAMENTO | 406 | 358 | (48) | 0.01% |
| COMCAST CABLE | 344 | 104 | (240) | 0.06% |
| Sub Total | 15,204 | 7,849 | (7,355) | 1.75% |
| All Other Taxpayers | 404,219 | - | - | - |
| Total | <u>\$ 419,423</u> | <u>\$ 7,849</u> | <u>\$ (7,355)</u> | <u>1.75%</u> |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
Army Depot
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|--|-------------------------------------|--|-------------------------|--|
| RI FLORIN PERKINS LLC | \$ 15,993 | \$ 4,797 | \$ (11,196) | 1.03% |
| RI FLORIN PERKINS LLC | 15,871 | 13,761 | (2,110) | 0.19% |
| SOUTHDOWN CA CEMENT, LLC DBA CEMEX | 5,896 | 1,000 | (4,896) | 0.45% |
| AFP POWER INN ROAD LLC | 3,708 | 2,000 | (1,708) | 0.16% |
| COMCAST CABLE | 2,553 | 775 | (1,778) | 0.16% |
| DO TRINH FAMILY REVOCABLE LIVING TRUST | 1,503 | 976 | (527) | 0.05% |
| R/G HAYWARD LLC | 1,232 | 370 | (862) | 0.08% |
| RIACHARD REESE FAMILY | 1,096 | 781 | (315) | 0.03% |
| COMCAST CABLE | 872 | 264 | (608) | 0.06% |
| COMCAST OF SACRAMENTO | 730 | 643 | (87) | 0.01% |
| Sub Total | 49,454 | 25,367 | (24,087) | 2.22% |
| All Other Taxpayers | 1,037,934 | - | - | - |
| Total | <u>\$ 1,087,388</u> | <u>\$ 25,367</u> | <u>\$ (24,087)</u> | <u>2.22%</u> |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
65th Street
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|-----------------------|-------------------------------------|--|-------------------------|--|
| TARGET CORPORATION | \$ 27,114 | \$ 1,400 | \$ (25,714) | 8.82% |
| TARGET CORPORATION | 26,726 | 1,380 | (25,346) | 8.69% |
| COMCAST CABLE | 636 | 193 | (443) | 0.15% |
| COMCAST OF SACRAMENTO | 182 | 160 | (22) | 0.01% |
| COMCAST CABLE | 91 | 25 | (66) | 0.02% |
| U-NEAC FASTENERS INC | 49 | 5 | (44) | 0.02% |
| COMCAST OF SACRAMENTO | 23 | 21 | (2) | 0.00% |
| MATERIAL TRANSPORT | 19 | - | (19) | 0.01% |
| Sub Total | 54,840 | 3,184 | (51,656) | 17.71% |
| All Other Taxpayers | 236,798 | - | - | - |
| Total | \$ 291,638 | \$ 3,184 | \$ (51,656) | 17.71% |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.
(2) Information for prior years is not readily available and is not statistically significant.
(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

City of Sacramento
Successor Agency Trust Fund
Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction ^{(1) (2)}
Railyards
As of June 30, 2017
(in thousands)

| Assessee | Taxable Value ⁽³⁾ | Assessee's Value ⁽³⁾ | Value Difference | Percentage of Total Taxable Value |
|-----------------------|-------------------------------------|--|-------------------------|--|
| PETER C THOMPSON | \$ 12,000 | \$ 7,144 | \$ (4,856) | 6.95% |
| COMCAST OF SACRAMENTO | 2,219 | 1,259 | (960) | 1.37% |
| SIMS METAL MGMT | 1,417 | 709 | (708) | 1.01% |
| COMCAST OF SACRAMENTO | 800 | 475 | (325) | 0.46% |
| Sub Total | 16,436 | 9,587 | (6,849) | 9.80% |
| All Other Taxpayers | 53,474 | - | - | - |
| Total | \$ 69,910 | \$ 9,587 | \$ (6,849) | 9.80% |

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

Exhibit D
SACRAMENTO COUNTY
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
2017-2018 EQUALIZED ASSESSED VALUATION

| INDEX | DISTRICT NAME | SECURED ROLL | | STATE UTILITY ROLL | UNSECURED ROLL | |
|-------|--------------------------|---|-------------------------|-----------------------|--|-------------------------|
| | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION |
| 0000 | COUNTY WIDE 1% | 145,195,068,464 | 1,533,757,394 | 28,099,862 | 5,559,694,108 | 160,398 |
| 0001 | UTILITY 1 PERCENT | 2,247,564 | - | 1,560,136,861 | - | - |
| 0002 | UTILITY DEBT SVC | 2,247,564 | - | 1,605,245,770 | - | - |
| 0003 | UTILITY - RAILROAD 1% | - | - | 45,108,909 | - | - |
| 1001 | ARCOHE UNION ELEMENTARY | 723,042,138 | 5,804,146 | 546,287 | 10,241,131 | - |
| 1025 | CENTER UNIFIED | 1,814,293,169 | 26,233,200 | - | 16,011,445 | - |
| 1075 | ELVERTA JT ELEMENTARY | 247,279,392 | 3,426,777 | 75,577 | 4,079,160 | - |
| 1080 | ELVERTA JT ELEM GOB | 247,279,392 | 3,426,777 | 75,577 | 4,079,160 | - |
| 1101 | GALT JOINT UNION ELEM | 2,436,379,561 | 31,187,723 | 583,426 | 47,715,290 | - |
| 1102 | GALT JT ELEM GOB | 2,436,379,561 | 31,187,723 | 583,426 | 47,715,290 | - |
| 1150 | NATOMAS UNIF SCHOOL DIST | 8,512,304,339 | 64,147,119 | - | 806,316,917 | 7,000 |
| 1225 | ROBLA ELEMENTARY | 1,889,478,578 | 15,436,265 | 66,430 | 521,005,416 | - |
| 1250 | RIVER DELTA UNIFIED | 739,175,783 | 4,320,788 | 26,831 | 119,223,846 | 153,398 |
| 1252 | RIVER DELTA SFID #1 | 388,291,901 | 2,048,922 | 11,640 | 75,800,049 | 139,398 |
| 1255 | RIVER DELTA SFID #2 | 350,883,882 | 2,271,866 | 15,191 | 43,423,797 | 14,000 |
| 1275 | GALT JOINT UNION HIGH | 3,159,421,699 | 36,991,869 | 1,129,713 | 57,956,421 | - |
| 1280 | GALT JT HIGH GOB | 3,159,421,699 | 36,991,869 | 1,129,713 | 57,956,421 | - |
| 1309 | GRANT JT HIGH GOB | 12,034,594,785 | 151,711,150 | 3,355,577 | 1,059,815,551 | - |
| 1325 | LOS RIOS COLLEGE | 138,111,842,625 | 1,445,278,403 | 26,958,509 | 5,408,399,785 | 21,000 |
| 1350 | ELK GROVE UNIFIED | 33,157,678,859 | 346,207,192 | 2,797,697 | 676,158,546 | - |
| 1375 | FOLSOM CORDOVA UNIFIED | 18,802,397,300 | 144,618,655 | 13,156,050 | 894,465,943 | - |
| 1401 | SACRAMENTO CITY UNIFIED | 31,625,086,640 | 330,817,030 | 5,693,751 | 1,332,650,184 | - |
| 1425 | SAN JUAN UNIFIED | 33,625,144,904 | 405,604,791 | 1,940,243 | 589,502,228 | - |
| 1440 | TWIN RIVERS UNIFIED | 12,034,594,785 | 151,711,150 | 3,355,577 | 1,059,815,551 | - |
| 1441 | TWIN RIVERS ELEM GOB | 9,897,836,815 | 132,848,108 | 3,213,570 | 534,730,975 | - |

2017-2018 EQUALIZED ASSESSED VALUATION

| INDEX | DISTRICT NAME | SECURED ROLL | | STATE UTILITY ROLL | UNSECURED ROLL | |
|-------|---------------------------|---|-------------------------|-----------------------|--|-------------------------|
| | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION |
| 1442 | TWIN RIVERS UNIF GOB | 12,034,594,785 | 151,711,150 | 3,355,577 | 1,059,815,551 | - |
| 1458 | COUNTY WIDE EQUALIZATION | 122,763,781,979 | 1,281,514,109 | 26,276,662 | 4,949,933,435 | 160,398 |
| 1459 | EQUALIZATION GALT | 9,086,055,586 | 72,304,497 | - | 845,698,391 | 7,000 |
| 1461 | EQUALIZATION GRANT | 12,437,585,978 | 93,108,361 | 476,291 | 1,503,246,009 | 7,000 |
| 2855 | COUNTY SERVICE AREA NO 6 | 92,555,872,912 | 1,022,909,177 | 23,846,593 | 4,915,714,610 | 7,000 |
| 2860 | COUNTY SERVICE AREA 11 | 48,441,336,484 | 586,680,405 | 15,021,348 | 2,781,328,392 | 153,398 |
| 3012 | COURTLAND SANITATION DIST | 15,385,010 | 229,600 | - | 782,629 | - |
| 3013 | COUNTY SERVICE AREA 1 | 34,297,706,061 | 428,715,527 | 14,569,879 | 3,001,234,265 | 153,398 |
| 3021 | ARDEN PARK VISTA WATER MD | 1,550,454,219 | 13,613,600 | - | 22,657,574 | - |
| 3024 | VALLEY HI GREENS | 38,493,919 | 602,000 | - | 144,510 | - |
| 3027 | METRO STORM DRAIN MAINT | 111,601,385,722 | 1,179,369,809 | 26,062,942 | 4,318,348,397 | 160,398 |
| 3037 | ELK-GROVE METRO STORM | 18,868,377,696 | 189,865,200 | 1,854,721 | 224,222,086 | - |
| 3038 | CITRUS HGTS METRO STORM | 6,565,605,475 | 95,791,319 | - | 125,878,768 | - |
| 3039 | RANCHO CORDOVA MTR STORM | 7,601,411,581 | 68,731,066 | 182,199 | 459,086,381 | - |
| 3040 | NORTHGATE 880 WATER DIST | 12,116,836 | - | - | 784,249 | - |
| 3053 | SAC COUNTY WATER ZONE12D | 675,182,220 | 8,878,800 | - | 9,251,863 | - |
| 3210 | SAC COUNTY WATER ZONE 40 | 2,696,547,815 | 32,048,362 | - | 25,311,290 | - |
| 4000 | MCCLELLAN AFB RDA | 303,763,502 | - | - | 217,490,818 | - |
| 4001 | MCCLELLAN WATT RDA | 320,551,600 | 7,000 | - | 38,800,837 | - |
| 4010 | SACRAMENTO ARMY DEP RDA | 297,170,783 | - | 1,010,520 | 72,728,482 | - |
| 4013 | SACTO ARMY DEP 05 ANNEX | 768,454,792 | 13,482,000 | 60,984 | 38,823,927 | - |
| 4030 | MATHER A/F BASE RDA | 491,378,803 | 5,175,800 | 334,284 | 130,947,613 | - |
| 4040 | NORTH SACRAMENTO REDEV | 559,585,223 | 3,279,464 | - | 36,555,021 | - |
| 4050 | 65TH STREET REDEV | 350,649,088 | 82,221 | - | 17,767,966 | - |
| 4060 | FRANKLIN BLVD REDEV | 548,942,316 | 4,566,800 | - | 34,067,852 | - |
| 4065 | FLORIN ROAD RDA | 236,953,011 | 84,000 | - | 11,117,276 | - |
| 4070 | STOCKTON BLVD REDEV | 446,996,593 | 4,441,547 | - | 15,797,888 | - |

2017-2018 EQUALIZED ASSESSED VALUATION

| INDEX | DISTRICT NAME | SECURED ROLL | | STATE UTILITY ROLL | UNSECURED ROLL | |
|-------|---------------------------|---|-------------------------|-----------------------|--|-------------------------|
| | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION |
| 4080 | AUBURN BLVD REDEV | 113,249,666 | 19,648 | - | 8,624,491 | - |
| 4091 | RIVER DISTRICT RDA | 307,528,306 | 112,000 | 2,591,124 | 34,720,031 | - |
| 4092 | RIVER DISTRICT 98 ANN | 106,434,583 | 224,000 | - | 1,400,460 | - |
| 4120 | MERG DWNTWN - RDA2A | 628,820,866 | 252,000 | - | 40,539,514 | - |
| 4125 | MERG DWNTWN - RDA3 MALL | 309,661,688 | - | - | 8,512,330 | - |
| 4130 | MERG DWNTWN - RDA8 CENTR | 2,025,938,155 | 14,000 | - | 59,315,346 | - |
| 4134 | MERG DWNTWN RDA4 CAP MLL | 330,411,859 | 455,000 | 54,835 | 20,446,474 | - |
| 4135 | MERG DWNTWN RDA4A RIVER | - | - | 692,921 | 2,625,628 | - |
| 4140 | RDA 5 DEL PASO HGTS | 386,378,355 | 5,989,200 | 1,392 | 14,149,429 | - |
| 4150 | RDA 6 ALKALI FLAT | 158,690,136 | 313,600 | - | 2,919,995 | - |
| 4160 | RDA 7 OAK PARK | 619,043,980 | 8,840,759 | - | 28,003,261 | - |
| 4165 | RAILYARD RDA | 66,406,145 | - | - | 7,151,230 | - |
| 5706 | COUNTY LIBRARY | 87,132,374,923 | 993,692,313 | 18,989,098 | 3,589,730,876 | 153,398 |
| 5707 | COUNTY ROADS | 51,983,133,168 | 599,813,200 | 16,507,837 | 2,777,140,074 | 153,398 |
| 5910 | COUNTY GENERAL | 145,195,068,464 | 1,533,757,394 | 28,099,862 | 5,559,694,108 | 160,398 |
| 6032 | ELK GROVE UNIFIED-CFD#1 | 33,157,678,859 | 346,207,192 | 2,797,697 | 676,158,546 | - |
| 6491 | CO SERVICE AREA 4B | 1,263,777,203 | 9,828,460 | 439,622 | 31,835,373 | - |
| 6492 | CO SERVICE AREA 4 ZONE C | 689,328,176 | 3,681,243 | 26,831 | 116,701,139 | 153,398 |
| 6493 | CO SERVICE AREA 4D-GALT | 1,256,266,485 | 10,533,624 | 655,766 | 20,209,169 | - |
| 6494 | DEL NORTE OAKS PARK MAINT | 8,546,440 | 189,000 | - | 46,874 | - |
| 7000 | SAN JOAQUIN DELTA COMM | 3,543,961,684 | 39,140,191 | 1,141,353 | 127,689,851 | 139,398 |
| 7001 | SAN JOAQUIN DELTA GOB | 3,543,961,684 | 39,140,191 | 1,141,353 | 127,689,851 | 139,398 |
| 7158 | NORTH SACTO ELEM GOB | - | - | - | 534,730,975 | - |
| 7465 | CITRUS HEIGHTS COMM RDA | 532,556,580 | 322,000 | - | 36,254,710 | - |
| 9201 | ELK GROVE COSUMNES CMTRY | 27,297,627,968 | 280,890,296 | 3,140,488 | 511,606,195 | - |
| 9202 | FAIR OAK CEMETERY | 26,336,751,598 | 289,349,772 | 12,894,030 | 774,341,549 | - |
| 9205 | GALT ARNO CEMETERY | 3,142,471,719 | 36,956,869 | 1,129,713 | 58,189,427 | - |

2017-2018 EQUALIZED ASSESSED VALUATION

| INDEX | DISTRICT NAME | SECURED ROLL | | STATE UTILITY ROLL | UNSECURED ROLL | |
|-------|-------------------------|---|-------------------------|-----------------------|--|-------------------------|
| | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION |
| 9206 | SYLVAN CEMETERY | 21,052,353,683 | 287,355,999 | 1,806,543 | 1,630,122,250 | - |
| 9212 | SACRAMENTO METRO FIRE | 60,811,253,993 | 731,724,590 | 15,203,547 | 2,039,030,023 | - |
| 9217 | COURTLAND FIRE | 197,131,307 | 962,866 | 15,191 | 5,094,012 | - |
| 9219 | DELTA FIRE | 95,969,505 | 308,000 | - | 9,064,000 | 63,000 |
| 9220 | COSUMNES CSD - FIRE | 19,156,662,558 | 191,083,200 | 2,167,221 | 255,696,456 | - |
| 9225 | COSUMNES CSD - GALT | 2,412,477,381 | 30,823,191 | 510,559 | 51,255,393 | - |
| 9227 | HERALD FIRE | 528,912,678 | 4,126,078 | 386,304 | 5,444,129 | - |
| 9228 | RIVER DELTA FIRE | 183,759,962 | 955,777 | - | 56,509,775 | 76,398 |
| 9229 | NATOMAS FIRE | 1,150,357,693 | 1,084,206 | - | 1,069,370,883 | - |
| 9231 | PACIFIC FRUITRIDGE FIRE | 1,337,141,363 | 20,402,200 | - | 47,711,831 | - |
| 9235 | WALNUT GROVE FIRE | 260,014,662 | 1,601,600 | 25,542 | 47,447,054 | 14,000 |
| 9236 | WILTON FIRE | 1,026,194,670 | 10,226,060 | 680,734 | 5,216,567 | - |
| 9331 | ARDEN MANOR PARK | 807,498,013 | 7,663,600 | 209,277 | 13,338,903 | - |
| 9332 | ORANGEVALE PARK | 3,223,138,232 | 47,240,727 | - | 22,880,077 | - |
| 9334 | ARDEN PARK | 770,243,169 | 9,322,600 | - | 2,707,114 | - |
| 9336 | MISSION OAKS PARK | 6,601,233,480 | 69,487,600 | - | 103,965,568 | - |
| 9337 | CARMICHAEL PARK | 4,103,425,622 | 52,775,800 | - | 62,626,897 | - |
| 9338 | SUNRISE PARK | 12,058,299,645 | 169,488,942 | 1,730,966 | 205,116,833 | - |
| 9339 | ARCADE CREEK PARK | 1,679,761,679 | 17,669,566 | - | 47,346,535 | - |
| 9340 | COSUMNES CSD - PARK | 19,156,662,558 | 191,083,200 | 2,167,221 | 255,696,456 | - |
| 9341 | FAIR OAKS PARK | 4,229,780,865 | 51,293,200 | - | 37,646,788 | - |
| 9342 | FULTON ELCAMINO PARK | 2,565,815,990 | 22,011,937 | - | 148,271,955 | - |
| 9345 | RIO LINDA-ELVERTA PARK | 2,230,675,410 | 26,227,437 | 75,577 | 536,826,405 | - |
| 9346 | NORTH HIGHLANDS PARK | 2,374,000,791 | 37,468,727 | - | 262,560,270 | - |
| 9347 | CORDOVA PARK | 12,810,730,010 | 128,060,665 | 13,019,037 | 916,388,898 | - |
| 9348 | SOUTHGATE PARK | 8,171,634,637 | 102,464,395 | 168,690 | 246,792,697 | - |
| 9356 | COSUMNES CSD MAINT 1 | 4,251,221,653 | 47,021,800 | 6,600 | 64,755,064 | - |

2017-2018 EQUALIZED ASSESSED VALUATION

| INDEX | DISTRICT NAME | SECURED ROLL | | STATE UTILITY ROLL | UNSECURED ROLL | |
|-------|--------------------------|---|-------------------------|-----------------------|--|-------------------------|
| | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION |
| 9385 | RIO LINDA-ELVERTA WATER | 1,212,190,677 | 21,423,431 | 75,577 | 25,819,428 | - |
| 9394 | SLOUGHHOUSE RES CONSERVN | 3,505,529,538 | 29,396,284 | 1,207,038 | 49,717,984 | - |
| 9477 | CITY OF RANCHO CORDOVA | 7,601,411,581 | 68,731,066 | 182,199 | 459,086,381 | - |
| 9478 | RANCHO CORDOVA ROAD | 7,098,053,986 | 68,731,066 | 152,593 | 395,191,817 | - |
| 9480 | RANCHO CORDOVA RDA | 1,668,004,941 | 18,359,250 | 6,400 | 80,676,603 | - |
| 9502 | SMR EDUCATION | 16,494,841,997 | 157,017,884 | 1,273,112 | 1,457,786,353 | 7,000 |
| 9503 | PHYS HANDICAPPED ELEM | 16,952,592,197 | 161,602,884 | 1,273,112 | 1,460,325,748 | 7,000 |
| 9504 | JUVENILE HALL | 144,831,207,720 | 1,528,222,934 | 28,099,862 | 5,546,567,740 | 160,398 |
| 9505 | REGIONAL OCCUPATN CENTER | 144,469,373,127 | 1,525,148,116 | 28,099,862 | 5,540,893,388 | 160,398 |
| 9506 | PHYS HANDICAPPED UNIFIED | 34,060,231,271 | 352,221,980 | 2,824,528 | 802,104,545 | 153,398 |
| 9508 | INFANT DEV PHYSICAL HDCP | 142,994,393,296 | 1,504,137,334 | 28,099,862 | 5,517,006,955 | 160,398 |
| 9509 | INFANT DEV MENTALLY HDCP | 142,760,546,290 | 1,502,378,516 | 28,099,862 | 5,534,752,940 | 160,398 |
| 9511 | CENTER CSBA | 1,814,293,169 | 26,233,200 | - | 16,011,445 | - |
| 9513 | ELVERTA CSBA | 247,279,392 | 3,426,777 | 75,577 | 4,079,160 | - |
| 9516 | ROBLA CSBA | 1,889,478,578 | 15,436,265 | 66,430 | 521,005,416 | - |
| 9517 | NATOMAS UNION CSBA | 8,415,856,128 | 63,097,119 | - | 806,179,250 | 7,000 |
| 9518 | ARCOHE CSBA | 699,768,201 | 5,741,146 | 546,287 | 10,212,738 | - |
| 9519 | GALT ELEM CSBA | 2,459,653,498 | 31,250,723 | 583,426 | 47,743,683 | - |
| 9520 | GRANT UNION CSBA | 63,171,987 | 462,000 | - | 2,636,400 | - |
| 9521 | GALT HIGH CSBA | 3,159,421,699 | 36,991,869 | 1,129,713 | 57,956,421 | - |
| 9523 | RIVER DELTA CSBA | 739,175,783 | 4,320,788 | 26,831 | 119,223,846 | 153,398 |
| 9524 | NORTHRIDGE IMP 1 | 2,541,752,532 | 29,503,138 | - | 54,538,361 | - |
| 9525 | NORTHRIDGE IMP 3 | 380,880,312 | 3,766,105 | - | 12,671,658 | - |
| 9526 | NORTHRIDGE IMP 2 | 1,090,883,061 | 18,687,020 | - | 14,058,590 | - |
| 9527 | NORTHRIDGE IMP 4 | 162,726,271 | - | - | 20,211,746 | - |
| 9528 | CHILDRENS INSTITUTIONS | 144,044,091,781 | 1,519,106,314 | 28,099,862 | 5,530,268,086 | 160,398 |
| 9529 | SAC SUBURBAN WTR 5 | 35,175,903 | 714,000 | - | 144,445 | - |

2017-2018 EQUALIZED ASSESSED VALUATION

| INDEX | DISTRICT NAME | SECURED ROLL | | STATE UTILITY ROLL | UNSECURED ROLL | |
|-------|--------------------------|---|-------------------------|-----------------------|--|-------------------------|
| | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION |
| 9530 | SACRAMENTO SUBURBAN WTR | 13,958,005,880 | 164,892,585 | - | 510,437,709 | - |
| 9531 | COUNTY SUPERINT ADMIN | 4,838,314,449 | 47,284,565 | 610,960 | 215,312,037 | - |
| 9605 | REGIONAL SANITATION | 134,127,860,586 | 1,437,358,380 | 25,953,455 | 4,685,398,648 | 14,000 |
| 9606 | SACRAMENTO AREA SEWER | 98,134,320,667 | 1,106,759,397 | 19,154,483 | 3,857,807,182 | 21,000 |
| 9701 | FOLSOM CITY GOB | - | - | - | 276,803,299 | - |
| 9702 | EL DORADO HILLS WATER | 7,001,190 | - | - | - | - |
| 9703 | EL DORADO FIRE | 7,001,190 | - | - | - | - |
| 9714 | SAN JUAN UNIF GOB | 33,625,144,904 | 405,604,791 | 1,940,243 | 589,502,228 | - |
| 9735 | CITY OF CITRUS HEIGHTS | 6,565,605,475 | 95,791,319 | - | 125,878,768 | - |
| 9737 | CAPITOL AREA REDEVELOPMT | 318,835,490 | 1,013,600 | - | 20,018,310 | - |
| 9738 | SACTO-YOLO PORT M&O | 145,195,068,464 | 1,533,757,394 | 28,099,862 | 5,559,694,108 | 160,398 |
| 9739 | R STREET RDA | 177,679,031 | 35,000 | - | 7,051,659 | - |
| 9740 | AMER RIVER FLOOD ZONE A | 1,303,897,318 | 18,720,349 | 696 | 47,646,688 | - |
| 9740 | AMER RIVER FLOOD ZONE C | 16,491,189,483 | 117,033,118 | 6,430,056 | 641,082,050 | - |
| 9740 | AMER RIVER FLOOD ZONE B | 5,455,357,349 | 39,530,460 | 256,177 | 256,103,669 | - |
| 9741 | OLD SACRAMENTO MISC MAIN | 68,460,468 | 14,000 | - | 5,371,335 | - |
| 9742 | MAINTENANCE AREA 9 | 16,747,728,969 | 215,621,053 | 403,099 | 358,935,900 | - |
| 9744 | MAINTENANCE AREA 10 | 2,277,021,340 | 14,753,200 | - | 82,046,984 | - |
| 9745 | RANCHO MURIETA CSD | 1,029,479,152 | 11,489,800 | - | 6,362,023 | - |
| 9746 | MAINTENANCE AREA 11 | 992,965,786 | 10,183,600 | - | 4,763,190 | - |
| 9748 | EL DORADO IRRIGATION | 7,001,190 | - | - | - | - |
| 9749 | GALT IRRIGATION | 817,203,685 | 7,988,424 | 504,716 | 11,900,183 | - |
| 9750 | DEL PASO MANOR WATER | 462,525,395 | 6,592,600 | - | 16,877,768 | - |
| 9752 | FLORIN WATER | 648,062,601 | 9,073,822 | 168,690 | 109,692,032 | - |
| 9753 | CLAY WATER | 14,387,450 | 42,000 | - | 992,182 | - |
| 9754 | OMOCHUMNE HARTNELL WATER | 532,736,612 | 3,643,727 | 192,564 | 13,667,365 | - |
| 9755 | NORTH DELTA WATER | 1,364,129,973 | 8,013,988 | 48,995 | 138,533,496 | 153,398 |

2017-2018 EQUALIZED ASSESSED VALUATION

| INDEX | DISTRICT NAME | SECURED ROLL | | STATE UTILITY ROLL | UNSECURED ROLL | |
|-------|--------------------------|---|-------------------------|-----------------------|--|-------------------------|
| | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION |
| 9756 | SACTO-YOLO MOSQUITO | 145,195,068,464 | 1,533,757,394 | 28,099,862 | 5,559,694,108 | 160,398 |
| 9757 | CHINATOWN MALL MISC MAIN | 16,136,836 | - | - | 414,218 | - |
| 9758 | GALT RDA 2007 AMENDMENT | 100,164,334 | 1,930,600 | - | 662,571 | - |
| 9759 | SAN JUAN SUBURBAN WATER | 13,852,969,042 | 175,736,195 | - | 178,995,004 | - |
| 9760 | FOLSOM CITY | 12,471,254,101 | 94,425,273 | 137,013 | 276,803,299 | - |
| 9761 | FOLSOM REDEVELOPMENT | 892,962,471 | 5,528,119 | 137,013 | 38,152,345 | - |
| 9762 | CITY OF GALT | 1,900,701,023 | 26,458,245 | 473,947 | 37,728,338 | - |
| 9763 | GALT REDEVELOPMENT | 358,437,624 | 2,648,445 | 473,947 | 19,126,245 | - |
| 9764 | ISLETON CITY | 48,069,881 | 639,545 | - | 2,522,707 | - |
| 9765 | ISLETON REDEVELOPMENT | 22,788,180 | 95,008 | - | 2,380,118 | - |
| 9768 | SACRAMENTO CITY GEN | 45,389,673,750 | 445,639,808 | 8,973,751 | 1,692,375,182 | 7,000 |
| 9769 | DRY CREEK ELEM GOB | 1,724,970,986 | 23,105,600 | - | 7,593,027 | - |
| 9771 | DRY CREEK ELEMENTARY | 1,724,970,986 | 23,105,600 | - | 7,593,027 | - |
| 9774 | ROSEVILLE HIGH SCHOOL | 1,724,970,986 | 23,105,600 | - | 7,593,027 | - |
| 9778 | SIERRA JR COMM COLLEGE | 3,539,264,155 | 49,338,800 | - | 23,604,472 | - |
| 9779 | DIST EQUALIZN-CENTER | 1,814,293,169 | 26,233,200 | - | 16,011,445 | - |
| 9780 | DIST EQUALIZN-DRY CREEK | 1,724,970,986 | 23,105,600 | - | 7,593,027 | - |
| 9784 | ROSEVILLE HIGH GOB | 1,724,970,986 | 23,105,600 | - | 7,593,027 | - |
| 9790 | CITY OF ELK GROVE | 16,072,983,390 | 165,048,800 | 1,823,200 | 193,310,157 | - |
| 9791 | CITY OF ELK GROVE-LAGUNA | 2,683,410,320 | 23,773,400 | 31,521 | 30,751,318 | - |
| 9792 | CITY OF ELK GROVE-FRANKL | 111,983,986 | 1,043,000 | - | 160,611 | - |
| 9793 | CITY OF FOLSOM SOUTH | 203,333,569 | - | - | 784,751 | - |
| 9804 | RIO LINDA ELEM GOB | - | - | - | 534,730,975 | - |
| 9808 | CENTER UNIF GOB | 1,814,293,169 | 26,233,200 | - | 16,011,445 | - |
| 9843 | NATOMAS UNIF GOB | 8,512,304,339 | 64,147,119 | - | 806,316,917 | 7,000 |
| 9858 | ROBLA ELEM GOB | 1,889,478,578 | 15,436,265 | 66,430 | 521,005,416 | - |
| 9876 | LOS RIOS COLL GOB | 138,111,842,625 | 1,445,278,403 | 26,958,509 | 5,408,399,785 | 21,000 |

2017-2018 EQUALIZED ASSESSED VALUATION

| INDEX | DISTRICT NAME | SECURED ROLL | | STATE UTILITY ROLL | UNSECURED ROLL | |
|-------|---------------------------|---|-------------------------|-----------------------|--|-------------------------|
| | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION | | GROSS VALUES (net of Others Exemption) | HOMEOWNERS EXEMPTION |
| 9894 | ELK GROVE UNIF GOB 2017 | 33,157,678,859 | 346,207,192 | 2,797,697 | - | - |
| 9906 | FOLSOM CORDOVA IMP 1 | 6,330,848,856 | 52,608,382 | 13,019,037 | 619,351,958 | - |
| 9912 | FOLSOM CORDOVA IMP 2 | 12,289,584,728 | 92,010,273 | 137,013 | 229,232,240 | - |
| 9916 | FOLSOM CORDOVA IMP 3 | 1,445,425,664 | 788,782 | 12,532,160 | 245,101,343 | - |
| 9921 | FOLSOM CORDOVA IMP 4 | 5,061,967,527 | 49,007,000 | 152,593 | 378,537,332 | - |
| 9930 | FOLSOM CORDOVA IMP 5 | 12,185,808,009 | 92,003,273 | 137,013 | 269,606,393 | - |
| 9948 | SACTO UNIFIED GOB | 31,625,086,640 | 330,817,030 | 5,693,751 | 1,332,650,184 | - |
| 9998 | DEVELOP CENTER-HANDICAPPD | 141,894,088,692 | 1,492,507,900 | 28,099,862 | 5,509,890,062 | 160,398 |

SOURCES: EQUALIZED VALUES REPORTS TAXR6805 and PFHR6805