



City Council Report

915 I Street, 1st Floor
Sacramento, CA 95814

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File #: 2016-01150

Consent Item 15

**Title: Approval of Americans with Disabilities Act (ADA) Public Right-of-Way
Prospective Plan for Fiscal Year 2016/17**

Recommendation: Pass a Motion approving the Americans with Disabilities Act (ADA) Public Right-of-Way Prospective Plan for Fiscal Year 2016/17.

Location: Location

Contact: Cecilyn Foote, Associate Civil Engineer (916) 808-6843; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None.

Department: Public Works Department

Attachments:

1-Description/Analysis

2-FY2016/17 Prospective Plan for Accessibility Improvements in the Public Rights-of-Way

Description/Analysis

Issue Detail: The Barden Settlement Agreement requires the City to remove or ameliorate obstacles in the pedestrian right-of-way and to submit to the Barden Class Counsel an annual Prospective Plan of accessibility improvements

Policy Considerations: Implementation of the ADA accessibility programs and improvements is consistent with the City's General Plan goals of providing an obstacle free and continuous pedestrian network in existing and new neighborhoods so that they are safe and universally accessible.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): Approval of the FY2016/17 Prospective Plan is not subject to the provisions of the California Environmental Quality Act (CEQA). Under CEQA General Rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. This action will have no effect on the environment, and is thus, not subject to CEQA.

Prior to final approval, each individual project included in this prospective plan will be subject to environmental review in compliance with CEQA

Sustainability: Implementation of the ADA accessibility programs, services and improvements is consistent with the Sustainability Master Plan goal to improve air quality by designing and constructing pedestrian ways that encourage walking.

Commission/Committee Action: Staff presented and reviewed the FY2016/17 Prospective Plan with the Disability Advisory Commission (DAC) on September 15, 2016. The DAC reviewed the proposed project expenditures contained in the Plan and agreed that they provide important accessibility improvements that will assist in furthering the City's efforts to accommodate persons with disabilities. The DAC expressed appreciation to the Department of Public Works' ongoing efforts to improve disability access and accepted the FY2016/17 Prospective Plan (Exhibit A).

Rationale for Recommendation: Approval of the Prospective Plan by the City Council is required under the terms of the Barden Settlement Agreement.

Financial Considerations: The estimated value of the FY2016/17 Prospective Plan for Accessibility Improvements in the Public Right-of-Way is \$5,793,000. There are no General Funds planned or allocated for the FY2016/17 ADA Prospective Plan.

The FY2016/17 ADA Prospective Plan will be completed through the specific capital improvement projects listed in Exhibit A and the following programs:

Program	Budget
FY2016/17 Public Right-Of-Way Accessibility (T15160600)	\$400,000
FY17 Overlay & Seals Curb Ramps (R15172001)	\$500,000
FY17 Overlay & Seals Prep Work (R15172002)	\$250,000

Local Business Enterprise (LBE): No goods or services are being procured with this action.

Background: The Barden, et al., v. City of Sacramento class action lawsuit was settled effective January 1, 2004. A primary provision of the settlement agreement requires the City to expend an amount equal to twenty percent (20%) of its annual "Transportation Funds" (defined as eligible Measure A and Gas Tax funds) on removing or ameliorating obstacles in the public rights-of-way. The obligation under the Barden settlement agreement lasts 30 years from the above effective date.

Under the terms of the settlement agreement, the City agreed to submit to Barden's Class Counsel a Prospective Plan each year specifying how the City is proposing to spend the Annual Obligation during the upcoming year. In compliance with the settlement agreement, staff prepared the FY2016/17 ADA Prospective Plan. City Council approval of the FY2016/17 Prospective Plan is needed prior to its submittal to the Class Counsel in October 2016.

The City's estimated FY2016/17 Annual Obligation is approximately \$4,649,000. The FY2016/17 Prospective Plan expenditures are estimated to be \$5,793,000.

Staff expects that every year there will be either an overage or a shortage in expenditures carried forward from the prior year. In past years, the City typically exceeded the Annual Obligation and carried an overage forward. The current ADA overage is in excess of \$8 million.

Exhibit A

**FY 2016/17 Prospective Plan
For Accessibility Improvements in the Public Rights-of-Way**

Program Area	Description of Accessibility Work	Estimate
Curb Ramps, Detectable Warning Tiles, and Sidewalk	Curb ramps associated with Street Overlays, Detectable Warning Tiles, Sidewalk Repairs and Drain Inlet Upgrades. Estimated 115 curb ramps.	\$970,000
Citizen requested curb ramps	Curb ramps installed along class members' daily path of travel upon request and maintenance efforts. Estimated 20 curb ramps.	\$115,000
Transportation Division Accessibility Improvements	Estimated 10 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	\$50,000
3rd Party Agreement Projects	Funds to support projects developed under the Third Party MOU.	\$15,000
Accessibility features within other Capital Improvement Projects (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$4,643,000
TOTAL ESTIMATED COSTS		\$5,793,000

Exhibit A**Specific Capital Improvement Projects with Accessibility Features
FY 2016/17 Prospective Plan**

CIP No.	Project Name	Project Description	Estimated Cost
K15125100	Freeport Boulevard Bike Lanes	Construct sidewalk and curb ramps and install pedestrian push buttons, displays, and rectangular rapid flashing beacons along Freeport Boulevard between 4 th Avenue and Sutterville Road.	\$542,000
K15135000	65th Street Bike Lane Improvements	Construct curb ramps along 65 th Street between Folsom Boulevard and 4 th Avenue.	\$31,000
T15998100	Riverfront Reconnection Project Phase 1	Construct sidewalk, curb, gutter, and curb ramps and install marked crosswalks on a new overcrossing at Capitol Mall and 2 nd Street and existing crossings over Interstate 5 at Capitol Mall and O Street.	\$2,450,000
T15018000	Cosumnes River Boulevard Extension	Construct sidewalk, curb, gutter, and curb ramps and install pedestrian push buttons, pedestrian displays and marked crosswalks along Cosumnes River Boulevard between Freeport Boulevard and Franklin Boulevard.	\$521,000
T15068500	Roseville Road Bridge Replacement	Construct sidewalk along Roseville Road Bridge over Arcade Creek.	\$603,000
T15135101	Folsom Boulevard & Elvas Avenue Pedestrian Hybrid Beacon	Construct curb ramps and install pedestrian hybrid beacon and marked crosswalk.	\$184,000

T15135300	H Street Bridge Rehabilitation	Construct sidewalk and curb ramps along H Street Bridge over the American River.	\$63,000
T15144300	Mack Road & Summersdale Drive Traffic Signal	Construct curb ramps and install pedestrian push buttons and displays.	\$90,000
T15145400	Power Inn Road Complete Street	Construct sidewalk and curb ramps along Power Inn Road between Folsom Boulevard and Fruitridge Road.	\$55,000
T15154300	Meadowview Road & Manorside Drive Traffic Signal	Construct curb ramps and install pedestrian push buttons and displays.	\$28,000
T15165200	El Camino Avenue & Clay Street Traffic Signal	Construct curb ramps and install pedestrian push buttons and displays.	\$76,000
TOTAL ESTIMATED CIP COSTS			\$4,643,000