

**FY 2018/19 Prospective Plan
For Accessibility Improvements in the Public Rights-of-Way**

Program Area	Description of Accessibility Work	Estimate
Curb Ramps, Detectable Warning Tiles, and Sidewalk	Curb ramps associated with Street Overlays, Detectable Warning Tiles, Sidewalk Repairs and Drain Inlet Upgrades. Estimated 169 curb ramps.	\$1,521,000
Citizen-requested curb ramps	Curb ramps installed along class members' daily path of travel upon request and maintenance efforts. Estimated 16 curb ramps.	\$130,000
Transportation Division Accessibility Improvements	Estimated 6 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	\$50,000
3rd Party Agreement Projects	Funds to support projects developed under the Third Party MOU.	\$20,000
Specific Capital Improvement Projects with Accessibility Features (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$2,848,000
TOTAL ESTIMATED COSTS		\$4,569,000

**Specific Capital Improvement Projects with Accessibility Features
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CIP No.	Project Name	Project Description	Estimated Cost
K15185106	Mae Fong Park Path	Construct a multi-use trail and install flashing beacons and hand railing.	\$126,000
T15018400	Ramona Avenue Extension	Construct sidewalk and curb ramps and install a traffic signal, hand railing, and marked crosswalks.	\$939,000
T15135100	Folsom Boulevard Complete Street	Construct sidewalk, curb and gutter, and curb ramps and install marked crosswalks.	\$185,000
T15135900	R Street Improvements – Phase 3	Construct new sidewalk, curb and gutter, and curb ramps and install marked crosswalks.	\$1,598,000
TOTAL ESTIMATED CIP COSTS			\$2,848,000