

**FY 2019/20 Prospective Plan  
For Accessibility Improvements in the Public Rights-of-Way**

<b>Program Area</b>	<b>Description of Accessibility Work</b>	<b>Estimate</b>
Curb Ramps, Detectable Warning Tiles, and Sidewalk	Curb ramps, detectable warning tiles, barrier removals, and other accessibility work associated with Street Overlays, Sidewalk Repairs and Drain Inlet Upgrades. Estimated 115 curb ramps.	\$2,173,000
Citizen Requests	Citizen requests related to curb ramps, truncated domes, crosswalks, audible signals, and other barrier eliminations along class members' daily path of travel. Estimated 13 curb ramps.	\$110,000
Transportation Division Accessibility Improvements	Estimated 6 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	\$50,000
Specific Capital Improvement Projects with Accessibility Features  (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$3,324,000
<b>TOTAL ESTIMATED COSTS</b>		<b>\$5,657,000</b>

**Specific Capital Improvement Projects with Accessibility Features  
FY 2019/20 Prospective Plan**

<b>CIP No.</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Estimated Cost</b>
L19140413	New Market Drive Extension	Construct sidewalk, curb and gutter, and curb ramps and install a traffic signal.	\$311,000
T15165600	HSIP Pedestrian Islands and Flashing Beacons	Construct pedestrian islands, sidewalk, curb and gutter, and curb ramps and install flashing beacons, pedestrian push buttons, and marked crosswalks.	\$1,226,000
T15166000	HSIP Pedestrian Hybrid Beacons	Construct sidewalk, curb and gutter, and curb ramps, and install pedestrian hybrid beacons.	\$1,338,000
T15166100	HSIP Traffic Signal Modifications	Construct curb ramps and install pedestrian displays and pedestrian push buttons.	\$172,000
T15185500	Sutterville Road Pedestrian Crossing	Construct sidewalk, curb and gutter, and curb ramps and install a pedestrian signal and marked crosswalk.	\$277,000
<b>TOTAL ESTIMATED CIP COSTS</b>			<b>\$3,324,000</b>