

**FY 2020/21 Prospective Plan
For Accessibility Improvements in the Public Rights-of-Way**

Program Area	Description of Accessibility Work	Estimate
Curb Ramps, Detectable Warning Tiles, and Sidewalk	Curb ramps, detectable warning tiles, barrier removals, and other accessibility work associated with Street Overlays, Sidewalk Repairs and Drain Inlet Upgrades. Estimated 125 curb ramps.	\$1,549,000
Citizen Requests	Citizen requests related to curb ramps, truncated domes, crosswalks, audible signals, and other barrier eliminations along class members' daily path of travel. Estimated 16 curb ramps.	\$145,000
Specific Capital Improvement Projects with Accessibility Features (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$3,929,000
TOTAL ESTIMATED COSTS		\$5,623,000

**Specific Capital Improvement Projects with Accessibility Features
FY 2020/21 Prospective Plan**

CIP No.	Project Name	Project Description	Estimated Cost
R15200027	Natomas Crossing Drive Extension	Construct sidewalk and curb ramps.	\$80,000
T15095200	Rio Linda Boulevard Bridge Replacement & Main Avenue Realignment	Construct sidewalk, curb and gutter, and curb ramps and install pedestrian push buttons, pedestrian displays, and marked crosswalks.	\$567,000
T15145500/ T15145501	Meadowview Road Complete Street - Phases 1 & 2	Construct sidewalk, curb and gutter, and curb ramps and install pedestrian push buttons, and marked crosswalks.	\$2,195,000
T15166200	D.W. Babcock School Access Improvements	Construct sidewalk, curb and gutter, and curb ramps and install pedestrian push buttons, pedestrian displays, and marked crosswalks.	\$377,000
T15185400	Sim Center Signal Improvements	Construct curb ramps and pedestrian island and install pedestrian displays, pedestrian push buttons, flashing beacon, and crosswalks.	\$195,000
T15185600	HSIP-8 Traffic and Pedestrian Signal Improvements	Construct curb ramps and install pedestrian push buttons.	\$304,000
T15185700	HSIP-8 Mast Arm Signal Improvements	Construct curb ramps.	\$119,000
T15205101	Broadway & 58th St Rectangular Rapid Flashing Beacon	Construct curb ramp and install new flashing beacon and crosswalk.	\$92,000
TOTAL ESTIMATED CIP COSTS			\$3,929,000