

FY 2021/22 Prospective Plan

For Accessibility Improvements in the Public Rights-of-Way

Program Area	Description of Accessibility Work	Estimate
Curb Ramps, Detectable Warning Tiles, and Sidewalk	Curb ramps, detectable warning tiles, barrier removals, and other accessibility work associated with Street Overlays, Sidewalk Repairs and Drain Inlet Upgrades. Estimated 99 curb ramps.	\$2,011,000
Citizen Requests	Citizen requests related to curb ramps, truncated domes, crosswalks, audible signals, and other barrier eliminations along class members' daily path of travel. Estimated 20 curb ramps.	\$190,000
Transportation Division Accessibility Improvements	Estimated 4 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	\$35,000
Specific Capital Improvement Projects with Accessibility Features (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$2,212,000
TOTAL ESTIMATED COSTS		\$4,448,000

**Specific Capital Improvement Projects with Accessibility Features
Included in FY 2021/22 Prospective Plan**

CIP No.	Project Name	Project Description	Estimated Cost
T15046101	Northgate Boulevard Traffic Signals	Install pedestrian displays, pedestrian push buttons, and marked crosswalks.	\$136,000
T15136200	North 12 th Streetscape – North B Street to Richards Boulevard	Construct sidewalk, curb and gutter, and curb ramps.	\$1,175,000
T15165000	North 12 th Complete Street – Phase 2	Construct sidewalk and curb ramps, place truncated domes, and install pedestrian displays and pedestrian push buttons.	\$282,000
T15186000	Power Inn Queue Cutter	Construct curb ramps and place truncated domes.	\$64,000
K15155000	South Sacramento Parkway Trail West	Construct a multi-use trail.	\$555,000
TOTAL ESTIMATED CIP COSTS			\$2,212,000