

FY 2022/23 Prospective Plan

For Accessibility Improvements in the Public Rights-of-Way

Program Area	Description of Accessibility Work	Estimate
Curb Ramps, Detectable Warning Tiles, and Sidewalk	Curb ramps, detectable warning tiles, barrier removals, and other accessibility work associated with Street Overlays, Sidewalk Repairs and Drain Inlet Upgrades. Estimated 74 curb ramps.	\$1,710,000
Citizen Requests	Citizen requests related to curb ramps, truncated domes, crosswalks, audible signals, and other barrier eliminations along class members' daily path of travel. Estimated 17 curb ramps.	\$190,000
Transportation Division Accessibility Improvements	Estimated 4 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	\$35,000
2023 Audible Signals	Installation of audible signals.	\$650,000
Specific Capital Improvement Projects with Accessibility Features (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$4,839,500
TOTAL ESTIMATED COSTS		\$7,424,500

**Specific Capital Improvement Projects with Accessibility Features
Included in FY 2022/23 Prospective Plan**

CIP No.	Project Name	Project Description	Estimated Cost
R15210021	Del Paso Boulevard Road Diet	Construct curb ramps.	\$340,000
T15145600	Bell Avenue Complete Street Rehabilitation	Construct sidewalk and curb ramps, place truncated domes, and install pedestrian displays and pedestrian push buttons.	\$918,000
T15185800	HSIP-8 Florin Road Signal Improvements	Construct sidewalk, curb and gutter, and curb ramps, place truncated domes, and install marked crosswalks.	\$508,000
T15205400	HSIP-9 Florin Road Safety Improvements	Construct sidewalk, curb and gutter, and curb ramps, place truncated domes, and install pedestrian signals and marked crosswalks.	\$823,000
K15202000	Ninos Parkway Phase 2	Construct a multi-use trail and curb ramps and install pedestrian signal and marked crosswalk.	\$2,061,000
R15210024	34 th Street Rehabilitation Project	Construct sidewalk, curb and gutter, and curb ramps, place truncated domes, and install pedestrian signals and marked crosswalks.	\$157,000
R15210024	W El Camino Rehabilitation Project	Construct sidewalk, curb and gutter, and curb ramps, place truncated domes, and marked crosswalks.	\$32,500
TOTAL ESTIMATED CIP COSTS			\$4,839,500