

Parks and Recreation Commission

COMMISSION MEMBERS

Caliph Assagai, Chair	David Heitstuman	Shannon McKinley	Terri Shettle
Kelly Conroy	Lynn Lenzi	Julie Murphy	Shane Singh
Fatima Malik	Dave O'Toole	Toni Colley-Perry	

CITY STAFF:

Christopher C. Conlin, Director of Parks and Recreation
Camille Wise, Program Specialist

Historic City Hall Hearing Room

915 I Street

March 3, 2016 – 6:30 p.m.

The Parks and Recreation Commission is a commission of the City Council that provides recommendations and advise on policies, projects and other matters pertaining to parks, recreation, trees, and human services affecting the City of Sacramento.

NOTICE TO THE PUBLIC

You are welcomed and encouraged to participate in this meeting. Public comment is taken (3) minutes maximum) on items listed on the agenda when they are called. Public Comment on items not listed on the agenda will be heard at the beginning of the meeting. Comments on controversial items may be limited and any large groups are encouraged to select 3-5 speakers to represent the opinion of the group.

Notice to Lobbyists: When addressing the Commission you must identify yourself as a lobbyist and announce the client/business/organization you are representing (City Code 2.15.160). **Speaker slips are located in the entryway of the hearing room and should be completed and submitted to the Commission Secretary.**

Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72 hours prior to a regular meeting. The City posts Agendas at City Hall. The order of agenda items is for reference only; agenda items may be taken in any order deemed appropriate by the Chair. The agenda provides a general description and staff recommendations; however, the Commission may take action other than what is recommended. The agenda is available for public review on the Monday prior to the meeting. Hard copies of the agenda, minutes, and staff reports are available from the Parks and Recreation Department at 915 I Street, New City Hall, 3rd Floor (25 cents per page). Meeting facilities are accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify the Parks and Recreation Department at (916) 808-5172 at least 48 hours prior to the meeting.

PARKS AND RECREATION COMMISSION MEETING

Thursday, March 3, 2016 – 6:30 P.M.

Historic City Hall Meeting Room, 915 I Street, Sacramento, CA 95814

All items listed are heard and acted upon by the Parks and Recreation Commission unless otherwise noted.

Call to Order – 6:30 p.m.

Roll Call / Commissioner Introduction

Public Comments- Matters Not on the Agenda

1. To be announced

Public Hearings

2. None

Special Oral Presentation

3. None

Consent Calendar

All items listed under the Consent Calendar are considered and acted upon by one motion. Anyone may request that an item be removed for separate consideration.

4. Parks and Recreation Commission Meeting Minutes

Location: Citywide

Recommendation: Approve Commission minutes for February 4, 2016

Contact: Camille Wise, Program Specialist, 808-8830

Discussion/Action Reports

Discussion/Action reports include oral presentations including those recommending review and comment

5. Hot Spots (Oral)

Location: Council Districts 1, 2, 3, 5, 6, 7, 8

Recommendation: Review and Comment,

Contact: Vincene Jones, Program Manager, 808-5072; Sylvia Fort, Recreation Manager, 808-8381

6. Proposed 2016 Parks and Recreation Programming Guide (PRPG) Process

Location: Citywide / All Districts

Recommendation: Review and Comment

Contact: Mary de Beauvieres, Principal Planner, 808-8722

7. Parks and Recreation Director Report (Oral): Review Highlights for February

Recommendation: Review and Comment

Contact: Christopher C. Conlin, Director, 808-8526

Questions, Ideas, and Announcements of Commission Members

Adjournment



Meeting Minutes of the
Parks and Recreation Commission
AGENDA

Thursday, February 4, 2016

Historic City Hall Meeting Room, 915 I Street, Sacramento, CA 95814

Call to Order – 6:30 p.m. Roll Call / Commissioner Introduction

Chairperson Assagai called the meeting to order at 6:32 p.m. All commissioners were in attendance except Commissioner McKinley. Commissioner O'Toole arrived at 6:34 p.m. and Commissioner Heitstuman arrived at 7:10 p.m.

Public Comments- Matters Not on the Agenda

1. Councilmember Jeff Harris made comments commending the Department of Parks and Recreation Interim Director Pamela Sloan for her leadership, and his efforts working on the Tree Ordinance and the proposed creation of a Conservancy for the American River Parkway.

Public Hearings

2. None

Special Oral Presentation

3. **Proposed Changes to City Street and Heritage Tree Ordinances**

Location: Citywide

Recommendation: Review and Comment

Contact: Greg Smith, Associate Engineer, 808-8634

Joe Benassini, Kevin Hocker, and Greg Smith gave a presentation on proposed changes to the City Street Tree Ordinance, Heritage Ordinance and Dutch Elm Ordinance to be combined into one ordinance. The Parks and Recreation Commission would no longer have the authority to hear tree removal appeals. The Department of Public Works plans to update the Urban Forest Management Plan written in 1994 by issuing a Request For Proposals in early FY 2017. The next steps for the proposed Tree Ordinance is to consider the comments received, submit the final ordinance to the Law and Legislation Committee for review in March, and to the full City Council in April.

The Commissioners made comments. Public comment on this item were made by Alexandra Reagan, Dan Pskowski, Karen Jacques, and Luree Stetson.

Chairperson Assagai asked for this final draft ordinance to come back to the Commission after the Law and Legislation Committee review before it goes to the City Council for adoption.

Consent Calendar

All items listed under the Consent Calendar are considered and acted upon by one motion. Anyone may request that an item be removed for separate consideration.

4. Parks and Recreation Commission Meeting Minutes

Location: Citywide

Recommendation: Approve Commission minutes for January 7, 2016

Contact: Camille Wise, Program Specialist, 808-8830

Action: Moved, seconded and carried to approve the consent calendar.

(Malik/Heitstuman. Ayes Assagai, Conroy, Heitstuman, Lenzi, Malik, Murphy, O'Toole, Shettle, Singh)

Discussion/Action Reports

Discussion/Action reports include oral presentations including those recommending review and comment

5. Summer in City Hall

Location: Citywide

Recommendation: Review and Comment

Contact: Vincene Jones, Program Manager, 808-5072

Vincene Jones presented information on the mission, background, purpose, curriculum, and program outcomes for the Summer at City Hall program.

Commissioners commended Ms. Jones on the program, and requested additional demographic data for program participants, and to be included in outreach notices for the solicitation of participants.

6. Camp Sacramento (Oral)

Location: Citywide

Recommendation: Review and Comment

Contact: Jarred Patton, Camp Sacramento Supervisor, 808-6169 and Laura Bjornsen, Recreation Superintendent, 808-7753

Jarred Patton presented the history, activities, amenities, and programming offered at Camp Sacramento for varying ages and abilities.

7. Parks and Recreation Director Report (Oral): Review Highlights for January

Recommendation: Review and Comment

Contact: Pamela Sloan, Interim Director, 808-8526

Interim Director Pamela Sloan announced new hires within the executive management team, Josette Reina and Jill Nunes.

The season for moles and gophers is upon us, the department is treating the fields to mitigate damage and/or infestation, and has issued educational flyers to the public. Commissioners wanted to know if pest treatment causes a risk to squirrels or household pets. Director Sloan stated that this is minimized with the delivery of the treatment directly to affected areas.

The selection and appointment of the new department director is forthcoming, Commissioners will be notified as soon as possible. The director thanked the Commission for their passion and service to the Parks and Recreation Department and the community.

Questions, Ideas, and Announcements of Commission Members

None.

Adjournment

Commissioner Assagai adjourned the meeting at 9:10 p.m.



Respectfully submitted:

Camille Wise, Resource Development Specialist
Department of Parks and Recreation

Approved by:

Caliph Assagai, Chairperson
Parks and Recreation Commission

City of
SACRAMENTO
Parks and Recreation

February 23, 2016

Parks and Recreation Commission
Sacramento, California

Honorable Members in Session:

SUBJECT: Proposed 2016 Parks and Recreation Programming Guide (PRPG)
Process

LOCATION AND COUNCIL DISTRICT: Citywide / All Districts

RECOMMENDATION: Review and comment

CONTACT PERSON: Mary de Beauvrières, Principal Planner, 808-8722

FOR COMMISSION MEETING: March 3, 2016

Summary

The *Parks and Recreation Programming Guide* (PRPG) is a prioritized list of unfunded parks and recreation projects that is created through a public review process. The PRPG was last adopted by the City Council in November 2008. In 2010, the Parks and Recreation Commission and City Council were informed that the PRPG would not proceed on its usual biennial timeline due to personnel reductions and an overall reduction in anticipated development-related park funding due to the economic downturn. At that time, staff anticipated returning to a regular schedule for the PRPG in 2014, but that did not happen.

Staff is beginning the process to develop a new PRPG and wants to review the PRPG process with the Commission at this time. The 2016 PRPG Update Timeline is included as (Attachment A). Staff intends to return to the Parks and Recreation Commission with a draft PRPG later this year.

Department of Parks and Recreation
Park Planning and Development Division
915 I Street, 3rd Floor
Sacramento, CA 95814
(916) 808-5200

Background

The PRPG is designed to evaluate and prioritize unfunded park and recreation projects in a variety of

categories, as follows:

Neighborhood and Community Parks

- Land Acquisition
- New Development
- Repair/Rehabilitation

Community Facilities

- New Development
- Repair/Rehabilitation

Regional Parks/Parkways

- Land Acquisition
- New Development
- Repair/Rehabilitation

Projects are evaluated and ranked within each of the ten Community Plan Areas. This is consistent with the City's *Parks and Recreation Master Plan*, last updated in 2009.

The three top ranking projects in each of the ten Community Plan Areas are identified as priority projects. Priority projects are intended to be funded as funds become available. All other projects are considered opportunity projects, meaning that they will be funded as priority projects are completed and/or as grant funding or other funding opportunities arise. Once funding is available for a priority or opportunity project, a scope, schedule and budget are developed. The project is then added to the City's Capital Improvement Program (CIP). When a portion of a project is funded, the funded portion of the project moves into the CIP; the remaining unfunded project is then reevaluated and scored for inclusion in the next PRPG.

The scoring criteria were adopted by the City Council prior to preparation of the 2008 PRPG (Attachment B). Staff will use the same scoring criteria at this time with several minor exceptions. Each criterion set totals 15 points. Projects are evaluated on their neighborhood, community, and/or regional need, whether or not the project is a public priority, there is funding available, and if the project is in an economically disadvantaged or at-risk area. Each project will also be assessed for gender equity, a new addition since the 2008 PRPG. The *2016 PRPG New Project Request* form (Attachment C) will be posted online in mid-March.

Attached is the status of the 2008 PRPG priority projects (Attachment D). This attachment identifies complete or partially complete projects. In addition, it identifies projects that will be deleted from inclusion in the 2016 PRPG because: 1) the project is not consistent with the *Parks and Recreation Master Plan*; 2) the project scope is infeasible or vague; 3) the project is inconsistent with park development guidelines; or 4) the City does not control the property on which the proposed project is to occur. The incomplete component of partially complete projects and the remaining unfunded projects from the 2008 PRPG will be rescored and will become components of the 2016 PRPG, in addition to an anticipated list of new proposed projects.

Parks and Recreation Programming Guide Process:

Step 1: Staff to Identify Draft List of Projects

Parks and Recreation staff will provide a status of existing projects from the 2008 PRPG. In addition, staff will add new potential projects to the list based upon their knowledge of the park system and the need. The status of existing projects and a staff generated list of potential projects will be reviewed with the Parks and Recreation Commission and each City Council District Director.

Step 2: Staff Review and Scoring of Project Lists

After new project lists have been established, Parks and Recreation staff will sort projects into eleven divisions. The divisions consist of the ten Community Plan Areas and one Citywide division for Regional Park / Parkways. In each division, projects will also be sorted by project type. Using the criteria adopted by City Council and as shown in Attachment D, staff will score the projects within each Community Plan Area and in the citywide category of Regional Parks/Parkways and identify the top three scoring projects. These will become the priority projects. The three priority projects may include projects from any of the project categories.

Step 3: Public Comment on PRPG Projects Lists

After projects have been scored and ranked, staff will conduct workshops in the North, Central, and South Area of the City to solicit community input on the list of projects. Staff may modify the list based on community input or add projects as warranted. When available, the list will be posted on the City's webpage.

Once the PRPG is in final draft form, the document will be presented to the Parks and Recreation Commission for input before going to the City Council for adoption. In addition to the three public workshops mentioned above, the public will have an opportunity to comment on the contents of the PRPG or make additional suggestions at both public meetings.

Step 4: Upon Adoption

Once the City Council has adopted the 2016 Parks and Recreation Programming Guide, staff will use the document to establish departmental priorities for the funding of park and recreation projects for inclusion in the Capital Improvement Program component of the City Budget. The PRPG will also be used to guide project selection as various grant opportunities arise.

PARKS AND RECREATION PROGRAMMING GUIDE (PRPG) TIMELINE

Initial Steps

<i>PPDS PRPG Brain Storm Session</i>	February 3-24, 2016
<i>Parks & Recreation Commission Confirmation Process</i>	March 3, 2016
<i>City Council Confirmation Process</i>	March 22, 2016

Public Outreach

<i>Post Forms/Information on Web</i>	March 16, 2016
<i>Public Workshops</i>	<u>North Area: Wednesday, May 11, 2016 @ 6 PM – 7 PM</u> South Natomas Community Center (2921 Truxel Rd, Sacramento, CA 95833)
	<u>South Area: Thursday, May 12, 2016 @ 6 PM – 7 PM</u> Pannell Meadowview Community Center (2450 Meadowview Rd, Sacramento, CA 95832)
	<u>Central: Thursday, May 19, 2016 @ 6 PM – 7 PM</u> City Hall, Historic Council Chambers (915 I Street, 1 st Floor, Sacramento, CA 95814))

Document Development

<i>Scoring/Ranking Projects</i>	March 1-30, 2016
<i>Prepare Draft 2016 PRPG</i>	May 2016

Public Review/Adoption

<i>Parks & Recreation Commission</i>	Tentative - Thu. July 7, 2016
<i>City Council Adoption</i>	Tentative - Thu. August 4, 2016

**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
 PROPOSED SCORING CRITERIA**

**Neighborhood and Community Parks
 Land Acquisition**

PROJECT NAME:	
COMMUNITY PLAN AREA:	COUNCIL DISTRICT:

PARK ACREAGE NEED	SCORE
HIGH NEED FOR PARKLAND	4 POINTS
NEED FOR PARKLAND	2 POINTS
NO NEED FOR PARKLAND	0 POINTS

SITE SIGNIFICANCE	SCORE
INCLUDES CULTURAL AND/OR NATURAL RESOURCE ELEMENT AND IS IN AN AT-RISK NEIGHBORHOOD	4 POINTS
INCLUDES A CULTURAL AND/OR NATURAL RESOURCE ELEMENT OR IS IN AN AT-RISK NEIGHBORHOOD	2 POINTS
NEITHER	0 POINTS

SUITABLE FOR ACTIVE/PASSIVE RECREATIONAL USE	SCORE
HIGH SUITABILITY	3 POINTS
MODERATE SUITABILITY	2 POINTS
LOW SUITABILITY	1 POINT
NOT SUITABLE	0 POINTS

LAND AVAILABILITY	SCORE
AVAILABLE FOR PURCHASE (UNENCUMBERED) AND LAND NEEDS TO BE PURCHASED IMMEDIATELY OR THE OPPORTUNITY WILL BE LOST	2 POINTS
UNAVAILABLE FOR PURCHASE	1 POINT

COST OFFSETS AND PARTNERSHIPS	SCORE
OUTSIDE FUNDING AVAILABLE (I.E. GRANTS, VOLUNTEER SUPPORT, ETC.)	2 POINTS
NO OUTSIDE FUNDING AVAILABLE	0 POINTS

TOTAL POINTS (OUT OF 15 TOTAL)

**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
PROPOSED SCORING CRITERIA**

**Neighborhood and Community Parks
New Development**

PROJECT NAME:	
COMMUNITY PLAN AREA:	COUNCIL DISTRICT:

PARK ACREAGE NEED		SCORE
HIGH NEED FOR PARKLAND	4 POINTS	
NEED FOR PARKLAND	2 POINTS	
NO NEED FOR PARKLAND	0 POINTS	

RECREATIONAL FACILITIES NEED		SCORE
HIGH NEED	4 POINTS	
MODERATE NEED	2 POINTS	
NO NEED	0 POINTS	

PUBLIC PRIORITY AND SITE SIGNIFICANCE		SCORE
NEIGHBORHOOD AND/OR BUSINESS SUPPORT AND A CULTURAL AND/OR NATURAL RESOURCE ELEMENT	3 POINTS	
COMPLETED COMMUNITY OR PARK MASTER PLAN	2 POINTS	
NEIGHBORHOOD AND/OR BUSINESS SUPPORT	1 POINT	
NO KNOWN PUBLIC SUPPORT	0 POINTS	

COST OFFSETS AND PARTNERSHIPS		SCORE
OUTSIDE FUNDING AVAILABLE (I.E. GRANTS, VOLUNTEER SUPPORT, ETC.)	2 POINTS	
NO OUTSIDE FUNDING AVAILABLE	0 POINT	

AT-RISK OR ECONOMICALLY DISADVANTAGED AREA		SCORE
YES	2 POINTS	
NO	0 POINTS	

TOTAL POINTS (OUT OF 15 TOTAL)

**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
PROPOSED SCORING CRITERIA**

**Neighborhood and Community Parks
Repair/Rehabilitation of Existing Parks**

PROJECT NAME:	
COMMUNITY PLAN AREA:	COUNCIL DISTRICT:

HEALTH AND SAFETY	SCORE
SERIOUS HEALTH/SAFETY CONCERN	3 POINTS
HEALTH/SAFETY CONCERN	2 POINTS
NO HEATH/SAFETY CONCERN	0 POINTS

SITE SIGNIFICANCE	SCORE
INCLUDES A CULTURAL AND/OR NATURAL RESOURCE ELEMENT AND IS IN AN AT-RISK NEIGHBORHOOD	4 POINTS
INCLUDES A CULTURAL AND/OR NATURAL RESOURCE ELEMENT OR IS IN AN AT-RISK NEIGHBORHOOD	2 POINTS
NEITHER	0 POINTS

PUBLIC USE	SCORE
HIGH USE	3 POINTS
MODERATE USE	2 POINTS
LOW USE	1 POINT
NO USE	0 POINTS

LEGAL MANDATES	SCORE
LEGAL MANDATE, I.E. CODE VIOLATION, LEGISLATIVE MANDATE, ETC.	2 POINTS
NOT APPLICABLE	0 POINT

COST OFFSETS AND PARTNERSHIPS	SCORE
OUTSIDE FUNDING AVAILABLE (I.E. GRANTS, VOLUNTEER SUPPORT, ETC.)	2 POINTS
NO OUTSIDE FUNDING AVAILABLE	0 POINTS

FACILITY NEEDS (BY PLANNING AREA)	SCORE
ADDRESSES FACILITY NEEDS	2 POINTS
DOES NOT ADDRESS FACILITY NEEDS	0 POINT

TOTAL POINTS (OUT OF 15 TOTAL)

**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
PROPOSED SCORING CRITERIA**

**Community Facilities
New Development**

PROJECT NAME:	
COMMUNITY PLAN AREA:	COUNCIL DISTRICT:

FACILITY NEED	SCORE
HIGH NEED	4 POINTS
BASIC NEED	2 POINTS
NO NEED FOR THIS TYPE OF FACILITY	0 POINTS

COMMUNITY BENEFIT	SCORE
NEW RECREATIONAL, CULTURAL, OR EDUCATIONAL OPPORTUNITIES	3 POINTS
ENHANCED RECREATIONAL, CULTURAL, OR EDUCATIONAL OPPORTUNITIES	2 POINTS
LIMITED RECREATIONAL, CULTURAL, OR EDUCATIONAL OPPORTUNITIES	1 POINTS

PUBLIC PRIORITY	SCORE
NEIGHBORHOOD AND/OR BUSINESS SUPPORT, PROJECTED TO BE A HIGH USE FACILITY, AND COMPLETE MASTER PLAN	3 POINTS
PROJECTED TO BE HIGH USE FACILITY OR COMPLETE MASTER PLAN	2 POINTS
NEIGHBORHOOD AND/OR BUSINESS SUPPORT	1 POINT
NO KNOWN PUBLIC SUPPORT	0 POINTS

COST OFFSETS AND PARTNERSHIPS	SCORE
OUTSIDE FUNDING AVAILABLE (I.E. GRANTS, VOLUNTEER SUPPORT, ETC.)	3 POINTS
NO OUTSIDE FUNDING AVAILABLE	0 POINT

AT-RISK OR ECONOMICALLY DISADVANTAGED AREA	SCORE
YES	2 POINTS
NO	0 POINTS

TOTAL POINTS (OUT OF 15 TOTAL)

**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
PROPOSED SCORING CRITERIA**

**Community Facilities
Repair/Rehabilitation**

PROJECT NAME:	
COMMUNITY PLAN AREA:	COUNCIL DISTRICT:

HEALTH AND SAFETY		SCORE
SERIOUS HEALTH/SAFETY CONCERN	3 POINTS	
HEALTH/SAFETY CONCERN	2 POINTS	
NO HEATH/SAFETY CONCERN	0 POINTS	

SITE SIGNIFICANCE		SCORE
INCLUDES A CULTURAL AND/OR NATURAL RESOURCE ELEMENT AND IS IN AN AT-RISK NEIGHBORHOOD	4 POINTS	
INCLUDES A CULTURAL AND/OR NATURAL RESOURCE ELEMENT OR IS IN AN AT-RISK NEIGHBORHOOD	2 POINTS	
NEITHER	0 POINTS	

PUBLIC USE		SCORE
HIGH USE	3 POINTS	
MODERATE USE	2 POINTS	
LOW USE	1 POINT	
NO USE	0 POINTS	

LEGAL MANDATES		SCORE
LEGAL MANDATE, I.E. CODE VIOLATION, LEGISLATIVE MANDATE, ETC.	2 POINTS	
NOT APPLICABLE	0 POINT	

COST OFFSETS AND PARTNERSHIPS		SCORE
OUTSIDE FUNDING AVAILABLE (I.E. GRANTS, VOLUNTEER SUPPORT, ETC.)	2 POINTS	
NO OUTSIDE FUNDING AVAILABLE	0 POINTS	

FACILITY NEEDS (BY PLANNING AREA)		SCORE
ADDRESSES FACILITY NEEDS	2 POINTS	
DOES NOT ADDRESS FACILITY NEEDS	0 POINT	

TOTAL POINTS (OUT OF 15 TOTAL)

**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
PROPOSED SCORING CRITERIA**

**Regional Parks/Parkways
Land Acquisition**

PROJECT NAME:	
COMMUNITY PLAN AREA:	COUNCIL DISTRICT:

PARK ACREAGE NEED		SCORE
HIGH NEED FOR PARKLAND	4 POINTS	
NEED FOR PARKLAND	2 POINTS	
NO NEED FOR PARKLAND	0 POINTS	

SITE SIGNIFICANCE		SCORE
INCLUDES HISTORICAL, CULTURAL, OR NATURAL RESOURCE ELEMENT AND IS EASILY ACCESSIBLE	4 POINTS	
INCLUDES HISTORICAL, CULTURAL, OR NATURAL RESOURCE ELEMENT OR IS EASILY ACCESSIBLE	2 POINTS	
NEITHER	0 POINTS	

SUITABILITY FOR ACTIVE/PASSIVE RECREATIONAL USE		SCORE
HIGH SUITABILITY	3 POINTS	
MODERATE SUITABILITY	2 POINTS	
LOW SUITABILITY	1 POINT	
NOT SUITABLE	0 POINTS	

LAND AVAILABILITY		SCORE
AVAILABLE FOR PURCHASE (UNENCUMBERED) AND LAND NEEDS TO BE PURCHASED IMMEDIATELY OR THE OPPORTUNITY WILL BE LOST	2 POINTS	
UNAVAILABLE FOR PURCHASE	1 POINT	

COST OFFSETS AND PARTNERSHIPS		SCORE
OUTSIDE FUNDING AVAILABLE (I.E. GRANTS, VOLUNTEER SUPPORT, ETC.)	2 POINTS	
NO OUTSIDE FUNDING AVAILABLE	0 POINTS	

TOTAL POINTS (OUT OF 15 TOTAL)		
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**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
PROPOSED SCORING CRITERIA**

**Regional Parks/Parkways
*New Development***

PROJECT NAME:	
COMMUNITY PLAN AREA:	COUNCIL DISTRICT:

REGIONAL NEED		SCORE
HIGH NEED FOR REGIONAL PARKLAND OR FACILITY	4 POINTS	
NEED FOR REGIONAL PARKLAND OR FACILITY	2 POINTS	
NO NEED FOR REGIONAL PARKLAND OR FACILITY	1 POINTS	

REGIONAL SIGNIFICANCE		SCORE
UNIQUE TO THE REGION AND IS A DESTINATION ATTRACTION	4 POINTS	
UNIQUE TO THE REGION OR IS A DESTINATION ATTRACTION	3 POINTS	
REDUCES NEED FOR NEIGHBORHOOD/COMMUNITY PARKLAND OR COMMUNITY FACILITY	2 POINTS	
NO REGIONAL SIGNIFICANCE	1 POINT	

ECONOMIC REVITALIZATION		SCORE
LOCATED IN AN ECONOMICALLY DISADVANTAGED AREA AND HAS AN IDENTIFIED ECONOMIC BENEFIT	3 POINTS	
LOCATED IN AN ECONOMICALLY DISADVANTAGED AREA OR HAS AN IDENTIFIED ECONOMIC BENEFIT	2 POINTS	
NOT APPLICABLE	0 POINT	

COST OFFSETS AND PARTNERSHIPS		SCORE
OUTSIDE FUNDING AVAILABLE (I.E. GRANTS, VOLUNTEER SUPPORT, ETC.)	2 POINTS	
NO OUTSIDE FUNDING AVAILABLE	1 POINT	

LOCAL NEIGHBORHOOD/BUSINESS SUPPORT		SCORE
LOCAL NEIGHBORHOOD/BUSINESS SUPPORT	2 POINTS	
NO SUPPORT KNOWN	0 POINTS	

TOTAL POINTS (OUT OF 15 TOTAL)

**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
PROPOSED SCORING CRITERIA**

**Regional Parks/Parkways
Repair/Rehabilitation of Existing Parks**

PROJECT NAME:	
COMMUNITY PLAN AREA:	COUNCIL DISTRICT:

HEALTH AND SAFETY		SCORE
SERIOUS HEALTH/SAFETY CONCERN	4 POINTS	
HEALTH/SAFETY CONCERN	2 POINTS	
NO HEATH/SAFETY CONCERN	0 POINTS	

SITE SIGNIFICANCE		SCORE
INCLUDES A CULTURAL AND/OR NATURAL RESOURCE ELEMENT AND IS A REGIONAL DESTINATION ATTRACTION	3 POINTS	
INCLUDES A CULTURAL AND/OR NATURAL RESOURCE ELEMENT OR IS IN AN AT-RISK NEIGHBORHOOD OR IS A REGIONAL DESTINATION ATTRACTION	2 POINTS	
NONE	0 POINTS	

PUBLIC USE		SCORE
HIGH USE	3 POINTS	
MODERATE USE	2 POINTS	
LOW USE	1 POINT	
NO USE	0 POINTS	

LEGAL MANDATES		SCORE
LEGAL MANDATE, I.E. CODE VIOLATION, LEGISLATIVE MANDATE, ETC.	2 POINTS	
NOT APPLICABLE	0 POINT	

COST OFFSETS AND PARTNERSHIPS		SCORE
OUTSIDE FUNDING AVAILABLE (I.E. GRANTS, VOLUNTEER SUPPORT, ETC.)	2 POINTS	
NO OUTSIDE FUNDING AVAILABLE	0 POINTS	

FACILITY NEEDS (BY PLANNING AREA)		SCORE
ADDRESSES FACILITY NEEDS	2 POINTS	
DOES NOT ADDRESS FACILITY NEEDS	0 POINT	

TOTAL POINTS (OUT OF 15 TOTAL)		
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**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
NEW PROJECT REQUEST**

PROJECT NAME: _____

PROJECT LOCATION: _____ COUNCIL DISTRICT: _____

1) **What category does this project fall under?**

NEIGHBORHOOD AND COMMUNITY PARKS

LAND ACQUISITION

NEW DEVELOPMENT

REPAIR AND REHABILITATION

COMMUNITY FACILITIES

NEW DEVELOPMENT

REPAIR AND REHABILITATION

REGIONAL PARKS/PARKWAYS

LAND ACQUISITION

NEW DEVELOPMENT

REPAIR/REHABILITATION

2) **Please describe how this facility will address a need in the community, i.e. Neighborhood/Business Support or Cultural/Historical/Natural Elements.**

3) **Please describe the public priority or site significance of the project, i.e. Neighborhood/Business Support or Cultural/Historical/Natural Elements.**

4) **Are there any cost offsets or partnerships in this project, i.e. outside funding, existing funding, in-kind support, or volunteer support?**

**2016 PARKS AND RECREATION PROGRAMMING GUIDE (PRPG)
NEW PROJECT REQUEST**

- 5) **FOR ACQUISITION PROJECTS:** Please discuss the availability of the proposed site and its suitability for active/passive recreational use.

FOR REPAIR/REHABILITATION PROJECTS: Please discuss the public use of the facility.

FOR DEVELOPMENT PROJECTS: Is the project in an economically disadvantaged area?

CONTACT INFORMATION:

Name: _____ Phone #: _____

E-Mail: _____

PLEASE SEND FORMS TO: Ilee Muller, Administrative Analyst
Parks & Recreation - PPDS
915 "I" Street, 3rd Floor; Sacramento, CA 95814

FOR QUESTIONS CALL: Mary de Beauvieres Ph: 916-808-8722
e-mail: MdeBeauvieres@cityofsacramento.org

SUBMITTAL CUT-OFF DATE: **May 31, 2016**

If the form is received after May 31, 2016, the project will be held for consideration in the 2018 PRPG.

Parks and Recreation Programming Guide (PRPG)

Status of 2008 Priority Projects

PRIORITY PROJECTS

No.	CD	Project Name	Description	Status
Community Plan Area 1: Central City				
Project Type: Land Acquisition				
1	3	River District Parks	Plan and acquire new parks for newly developing areas in the River District.	Project partially complete; park development will occur in conjunction with surrounding development. For example, two parks in Township 9 were constructed; a third is underway.
2	4	R Street Corridor Parkland Acquisition	Acquire property in the R Street Corridor for mini-urban parks.	Project complete; assembled/acquired 0.9 acre park site at 19th/Q Streets (Truitt Brooks Park; construction is underway).
Project Type: Repair and Rehabilitation				
3	3	McKinley Park Rehabilitation	Modify restrooms necessary to meet safety and ADA requirements. Repair and expand if possible the tennis building for staff and storage south of the existing tennis courts. Renovate lake to reduce erosion and maintenance. Renovate the baseball backstop, bleachers and horsehoe courts. Construct additional walkways to the restroom, rose garden and H Street. Construct new park signs, and a metal rose arbor in the center of the rose garden. Replace the wooden play structure with new equipment.	Project partially complete; new restroom constructed, plans underway to rehabilitate existing restroom. Lake renovation plan underway with work to follow. New park signs installed; metal rose arbor over entrance to rose garden installed. Wooden play structure burned; replaced with new tot/adventure play areas.

Parks and Recreation Programming Guide (PRPG)

Status of 2008 Priority Projects

PRIORITY PROJECTS

No.	CD	Project Name	Description	Status
Community Plan Area 2: Land Park				
Project Type: Land Acquisition				
4	4	East Phillips Neighborhood Park	Acquire land to develop a neighborhood park to include soccer fields, multi-use fields, picnic areas, and playground equipment or acquire land for a public plaza in the vicinity of 21st Avenue and Franklin Boulevard. The park would also serve as a detention basin to solve drainage problems in the area.	Funding not available
5	4	Neighborhood Parkland Acquisition	Acquire property to develop a neighborhood park to include a playground and water spray feature.	Water spray features are no longer being planned for neighborhood park development due to excessive costs generated by new health code and water conservation requirements.
Project Type: Development				
6	5	Bret Harte Elementary School 4th R Community Garden	Develop a community garden for student learning for the 4th R Program.	Remove from PRPG; project site is owned or controlled by others
Project Type: Repair and Rehabilitation				
7	5	Sierra 2 Park Basketball Court Rehabilitation	Resurface and/or re-stripe existing basketball court(s).	Project complete
Community Plan Area 3: Pocket				
Project Type: Development				
8	5	Charlie Jensen Park Phase II	Develop a walking path at the picnic area and along the existing bike trail going through the park site and an octagon shade shelter over picnic area with seating; increase lighted areas.	Project partially complete; shade structures constructed.

Parks and Recreation Programming Guide (PRPG)

Status of 2008 Priority Projects

PRIORITY PROJECTS

No.	CD	Project Name	Description	Status
9	7	Lewis Park Enhancements	Add a water spray feature and more trees.	Water spray features are no longer being planned for neighborhood park development due to excessive costs generated by new health code and water conservation requirements.

Project Type: Repair and Rehabilitation

10	7	Dutra Park Lighting	For public safety, adding lighting and trim trees to deter criminal activities.	Project complete
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Community Plan Area 4: South Area

Project Type: Land Acquisition

11	6	Lemon Hill Area Community Garden Acquisition	Acquire the privately owned land which currently has a community 'Weed and Seed' Program garden site (around 9.5 acres) so that it may be a permanent city garden.	Funding not available
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Project Type: Community Facility

12	6	Manor Recreation and Swim Club Acquisition and Improvements	Acquire and renovate the Manor Recreation and Swim Club property by collaborating with the Sacramento Housing and Redevelopment Agency.	Project complete; City acquired site and developed Artvio Guerrero Park.
13	7	Valley Hi/North Laguna Community Center Development	Construct a new community center at Shasta Park.	Funding not available
14	6	Will C. Wood School Park Healthy Start	Create Healthy Start Program with a portable building at Wood School.	Delete; project site is owned or controlled by others

Project Type: Development

15	6	Army Depot Park Site Development	Develop the site consistent with the park master plan.	Delete: Site to be developed by CSUS, in conjunction with relocated McAuliffe Field project.
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Parks and Recreation Programming Guide (PRPG)

Status of 2008 Priority Projects

PRIORITY PROJECTS

No.	CD	Project Name	Description	Status
Community Plan Area 5: Fruitridge Broadway				
Project Type: Repair and Rehabilitation				
16	6	Billy Bean, Jr. Memorial Park Safety	Develop and implement the revised master plan for the existing park to increase usage and update existing park facilities per the Parks and Recreation Safety Implementation Plan. Install concrete park sign.	Project complete; improvements included fencing and parking lot gates, signage, shade canopy over playground, park furniture, exercise stations and play area enhancements.
17	5	McClatchy Park Safety Implementation Plan	Implement the revised master plan to increase usage and implement the Parks and Recreation Safety Implementation Plan. Install concrete park sign.	Project complete; irrigation upgrades, landscaping, playground upgrade, water spray area added, skate park, tennis courts, basketball courts, large picnic pavilion for groups, drinking fountains, perimeter jogging path with fitness stations, and security cameras added.
Project Type: Community Facility				
18	5	21st Avenue Senior Center	Develop a Senior Center in conjunction with a low-income housing project.	Delete; Center location is not identified in City's Parks and Recreation Master Plan.
Community Plan Area 6: East Sacramento				
Project Type: Land Acquisition				
19	6	65th Street and Elder Creek Area Neighborhood Park	Acquire land for the development of a neighborhood park including: tot lot, walkways, picnic tables and a water play area.	Funding not available
Project Type: Repair and Rehabilitation				
20	6	Oki Park Restroom Rehabilitation	Rehabilitate the existing restroom facility to current ADA and other standards.	Funding not available

Parks and Recreation Programming Guide (PRPG)

Status of 2008 Priority Projects

PRIORITY PROJECTS

No.	CD	Project Name	Description	Status
Project Type: Community Facility				
21	6	College Glen Area Room/Building	Add a portable building at Jefferson Elementary School for a community room/center for public meetings and gatherings.	Remove; project site is owned or controlled by others
22	3	Glen Hall Park Neighborhood Center	Develop a neighborhood center.	Remove; center location is not identified in the City's Parks and Recreation Master Plan.

Community Plan Area 7: Arden Arcade

Project Type: Land Acquisition

23	2	Ben Ali Neighborhood Park Acquisition	Acquire or develop land in this neighborhood for a neighborhood park with facilities for children.	Project complete; city funded recreational improvements at Ben Ali School at 1741 Frienza Avenue.
2	Auburn/Marconi Neighborhood Parkland Acquisition	Acquire land for a children's park in the Auburn/Marconi neighborhood at the east corner of Auburn Boulevard and Marconi Circle.	Funding not available	

Project Type: Development

24	6	University Park Enhancements	Add a picnic area, shade structure, barbeques and water spray feature on the south side of the park along the American River. Replace wooden sign with a concrete one.	Project partially complete; group picnic area with barbeques constructed.
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Community Plan Area 8: North Sacramento

Project Type: Repair and Rehabilitation

25	2	Hagginwood Park Safety Implementation Plan	Execute the parks and Recreation Safety Implementation Plan. Replace wooden sign with a concrete one. Investigate expanding park.	Project complete; improvements included parking lot gates, security cameras, parking striping and curb painting, and parking lot lights.
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Parks and Recreation Programming Guide (PRPG)

Status of 2008 Priority Projects

PRIORITY PROJECTS

No.	CD	Project Name	Description	Status
26		2 Johnston Park Safety Implementation Plan	Execute the Parks and Recreation Safety Implementation Plan.	Project complete; improvements included lighting, parking lot gates and striping.
27		2 Strawberry Manor Park Safety Implementation Plan	Execute the parks and Recreation Safety Implementation Plan. Remove the restroom building.	Project complete; improvements included shaded group picnic area, shaded children's playground, water mister, multi-use court, new park sign, renovated irrigation system, new site furniture.

Community Plan Area 9: South Natomas

Project Type: Repair and Rehabilitation

28		3 Gardenland Park Safety Implementation Plan	Execute the Parks and Recreation Safety Implementation Plan	Project complete; restroom renovated, parking improved and security gates installed, security camera installed.
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29		3 Ninos Park Safety Implementation Plan	Execute the Parks and Recreation Safety Implementation Plan	Project complete; improvements included replacing a baseball diamond/backstop with a soccer field, new concrete park sign and drinking fountain.
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Project Type: Community Facility

30		3 Environmental Education Center	Develop an urban nature interpretive center in partnership with the Sacramento Tree Foundation at a site to be determined	Remove; Project was contingent upon an unsuccessful grant application. City has 2 planned environmental education centers at Hansen Ranch and at Delta Shores.
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Parks and Recreation Programming Guide (PRPG)

Status of 2008 Priority Projects

PRIORITY PROJECTS

No.	CD	Project Name	Description	Status
Community Plan Area 10: North Natomas				
Project Type: Repair and Rehabilitation				
31	1	Tanzanite Community Park Improvements	Install sensor lights to promote safety and prevent vandalism at existing skatepark after park hours. Plant trees in existing dog park. Provide drainage east of the water area in the dog park.	Project pending; Improvements underway. Landscape upgrades planned for parking area and skate park. Drainage issues assessed with staff input.
32	1	Egret Park Master Plan Revision	Revise master plan to accommodate community requests for improvements to the existing park.	Project complete; park renovations were completed without need for a master plan revision.
Project Type: Development				
33	1	Valley Oak Park Phase II	Develop lighted sports field.	Project partially complete; park development included lighted tennis courts, dog park, soccer fields, half basketball court, volleyball courts, shaded group picnic area, shaded children's playgrounds, site furniture and a water spray area. Restroom construction to occur in 2016.