

PARKS & RECREATION COMMISSION

Jag Bains, District 1
Fatima Malik, District 2
David Guerrero, District 3 (Vice Chair)
Julie Murphy, District 4
Joe Flores, District 5 (Chair)
Tyler Aguilar, District 6
Shane Singh, District 7
Chinua Rhodes, District 8
David Heitstuman, At Large
Jason Law, At Large
Rita Gallardo-Good, Mayoral

COMMISSION STAFF

Shannon Brown, Interim Director
Ilee Muller, Administrative Analyst
Sheryl Patterson, Senior Deputy City Attorney

Agenda
Parks & Recreation
Commission

915 I Street, Council
Chambers - NCH

Published by the
Youth, Parks, & Community
Enrichment Department
(916) 808-5172

Thursday, March 1, 2018

6:30 p.m.

NOTICE TO THE PUBLIC

You are welcomed and encouraged to participate in this meeting. Public comment is taken on items listed on the agenda when they are called. Public Comment on items not listed on the agenda will be heard as noted on the agenda. Comments on controversial items may be limited and large groups are encouraged to select 3-5 speakers to represent the opinion of the group.

Notice to Lobbyists: When addressing the legislative bodies you must identify yourself as a lobbyist and announce the client/business/organization you are representing
(City Code 2.15.160).

Speaker slips are available on the City's Website and from staff, and should be completed and submitted to the Commission Clerk.

Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 24 hours prior to the Special meeting. The City posts Agendas at City Hall as well as offsite meeting locations.

The order and estimated time for Agenda items are listed for reference and may be taken in any order deemed appropriate by the legislative body.

The Agenda provides a general description and staff Recommendation; however, the legislative bodies may take action other than what is recommended. Full staff reports are available for public review on the City's website and include all attachments and exhibits. "To Be Delivered" and "Supplemental" reports will be published as they are received. Hard copies are available at the Department of Parks & Recreation and all written material received is available at the meeting for public review.

Meeting facilities are accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify the Youth, Parks, & Community Enrichment Department at (916) 808-5172 at least 48 hours prior to the meeting.

General Conduct for the Public Attending Parks & Recreation Commission Meetings

- Members of the public attending Parks & Recreation Commission meetings shall observe the same rules and decorum applicable to the Members and staff as noted in Chapters 3 and 4 of Council Rules of Procedure.
- Stamping of feet, whistles, yells or shouting, physically threatening conduct, and/or similar demonstrations are unacceptable public behavior and will be prohibited by the Sergeant-at-Arms.
- Lobbyists must identify themselves and the client(s), business or organization they represent before speaking to the Committee.
- Members of the public wishing to provide documents to the Committee shall comply with Rule 7 D of the Council Rules of Procedure.

Members of the Public Addressing the Parks & Recreation Commission

- Purpose of Public Comment. The City provides opportunities for the public to address the Board as a whole in order to listen to the public's opinions regarding non-agendized matters within the subject matter jurisdiction of the City during Regular meetings and regarding items on the Agenda at all other meetings.
 - Public comments should not be addressed to individual Members nor to City officials, but rather to the Parks & Recreation Commission as a whole regarding City business.
 - While the public may speak their opinions on City business, personal attacks on Members and City officials, use of swear words, and signs or displays of disrespect for individuals are discouraged as they impede good communication with the Committee.
 - Consistent with the Brown Act, the public comment periods on the Agenda are not intended to be "Question and Answer" periods or conversations with the Committee and City officials. The limited circumstances under which Members may respond to public comments are set out in Rule 8 D 2 of the Council Rules of Procedure.
 - Members of the public with questions concerning Consent Calendar items may contact the staff person on the report prior to the meeting to reduce the need for discussion of Consent Calendar items and to better respond to the public's questions.
- **Speaker Time Limits.** In the interest of facilitating the Committee's conduct of the business of the City, the following time limits apply to members of the public (speakers) who wish to address the Committee during the meeting.
 - **Matters not on the Agenda.** Two (2) minutes per speaker.
 - **Consent Calendar Items.** The Consent Calendar is considered a single item, and speakers are therefore subject to the two (2) minute time limit for the entire Consent Calendar. Consent Calendar items can be pulled at a member's request. Such pulled Consent Calendar items will be considered individually and up to two (2) minutes of public comment per speaker on those items will be permitted.
 - **Discussion Calendar Items.** Two (2) minutes per speaker.

Time Limits per Meeting In addition to the above time limits per item, the total amount of time any one individual may address the Committee at any meeting is eight (8) minutes.

- Each speaker shall limit his/her remarks to the specified time allotment.
- The Presiding Officer shall consistently utilize the timing system which provides speakers with notice of their remaining time to complete their comments. A countdown display of the allotted time will appear and will flash red at the end of the allotted time.
- In the further interest of time, speakers may be asked to limit their comments to new materials and not repeat what a prior speaker said. Organized groups may choose a single spokesperson who may speak for the group but with no increase in time.
- Speakers shall not concede any part of their allotted time to another speaker.

The Presiding Officer may further limit the time allotted for public comments per speaker or in total for the orderly conduct of the meeting and such limits shall be fairly applied.

AGENDA

Thursday, March 1, 2018

6:30 p.m.

Council Chambers, 915 I Street, Sacramento, CA 95814

Open Session – 6:30 p.m.

Roll Call

Public Comments-Matters Not on the Agenda (2 minutes per speaker)

Consent Calendar **Estimated Time: 5 minutes**

All items listed under the Consent Calendar are considered and acted upon by one Motion. Anyone may request an item be removed for separate consideration.

1. Youth, Parks, & Community Enrichment Commission Meeting Minutes

Location: Citywide

Recommendation: Approve Commission minutes for February 1, 2018

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Department of Youth, Parks, & Community Enrichment

Discussion Calendar **Estimated Time: 60 Minutes**

Discussion Calendar items include an oral presentation including those recommending “receive and file”.

2. The Mill at Broadway: Farm, Community Garden and Bike Trail Master Plans and Naming the Farm and Bike Trail

Location: District 4

Recommendation: 1) Support the City Council’s adoption of the Farm, Community Garden and Bike Trail master plan at The Mill at Broadway development project; 2) Naming of The Mill at Broadway Farm as “Floyd Farms”; 3) Naming of The Mill at Broadway Bike Trail as “Setzer Run”

Contact: C. Gary Hyden, Park Planning & Development Services Manager, (916) 808-1949, Department of Youth, Parks, & Community Enrichment; Jason Wiesemann, Landscape Architect, (916) 808-7634, Department of Youth, Parks, & Community Enrichment

3. Neighborhood Services Division Youth Programs Overview and Updates

Location: Citywide

Recommendation: Informational

Contact: Kriztina Palone, Interim Division Manager, (916) 808-2260, Department of Youth, Parks, & Community Enrichment

4. Community Centers and Hot Spot Programs

Location: Citywide

Recommendation: Informational

Contact: Kim Mohler, Recreation Manager, (916) 808-8378, Department of Youth, Parks, & Community Enrichment; Kris Wimberly, Recreation General Supervisor, (916) 808-6172, Department of Youth, Parks, & Community Enrichment

5. Camp Sacramento

Location: Citywide

Recommendation: Informational

Contact: Alicia Achondo, Assistant Camp Sacramento Supervisor, (916) 808-6098, Department of Youth, Parks, & Community Enrichment

6. Youth, Parks, & Community Enrichment Director Report (Oral): Review Highlights for February

Location: Citywide

Recommendation: Informational

Contact: Shannon Brown, Interim Director, (916) 808-6076, Department of Youth, Parks, & Community Enrichment

Member Comments-Ideas, Questions and Meeting/Conference Reports

Adjournment

**Meeting Minutes of the
Parks and Recreation Commission**

February 1, 2018

6:30 p.m.

City Hall – 915 I Street – Council Chambers

Open Session – 6:30 p.m.

Roll Call

The meeting was called to order by Chair Flores at 6:30 p.m.

Present: Commissioners Bains, Flores, Good, Guerrero, Law, Malik, Murphy, Rhodes, Singh, Heitstuman

Absent: Commissioner Aguilar

Public Comments-Matters Not on the Agenda (2 minutes per speaker)

Sacha Monpere spoke about Reichmuth Park and her use of the nature area where the disc golf course was installed and conflicts between users. Ms. Monpere requested signage be installed identifying the area is for multi-use not just for disc golf.

Special Presentation/General Communications Estimated Time: 10 minutes

- A. Recognizing former Commissioner David O'Toole
Action: Recognition statement presented by Vice Chair Guerrero

Consent Calendar

1. Parks and Recreation Commission Meeting Minutes

Location: Citywide

Recommendation: Approve Commission minutes for November 2, 2017 and January 10, 2018

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Fiscal and Management, Department of Youth, Parks, & Community Enrichment

Action: Approve Consent Calendar.

Moved/Seconded (Good / Guerrero)
Motion carried 10-0

Discussion Calendar Estimated Time: 90 Minutes

2. The Mill at Broadway Park Master Plan

Location: District 3

Recommendation: Support the City Council's adoption of the park master plan for the neighborhood park site at The Mill at Broadway development project.

Contact: C. Gary Hyden, Supervising Landscape Architect, 916-808-1949; Dennis Day, Landscape Architect, (916) 808-7633, Department of Youth, Parks, & Community Enrichment; John Suesens of Quadriga Landscape Architecture and Planning Inc.

John Suesens gave a brief overview of the Mill at Broadway Park Master Plan. Kevin Smith, Project Manager for North West Land Park which is a developer of the Mill on Braodway spoke about the proposed Neighborhood Center. He spoke of the reuse of the tunnel, bike trail, and assured the Commission the Park and Community Center would be available to the youth from Floyd Elementary and the surrounding Neighborhoods.

Commissioner Murphy noted the staff report stated the location of the Mill being District 3 and it should be District 4.

Ryan Greenway a resident at the Mill spoke in support of the park master plan. Mr. Greenway requested lighting and larger trees for shade to be considered.

Josh Craft a resident at the Mill spoke in support of the park master plan. Mr. Craft requested lighting and for the dog park to be separated into large dogs and small dogs designated areas. Mr. Craft inquired about solar as an option.

Thaddeus Hunt a resident at the Mill spoke in support of the park master plan.

Action: Support the City Council's adoption of the park master plan.

Moved/Seconded: (Singh / Bains)

Motion carried 9-1 (Malik)

3. Audit of Department of Parks and Recreation's Strategic Planning and Part-Time Employee Benefits Management

Location: Citywide

Recommendation: Receive and File

Contact: Jorge Oseguera, City Auditor, (916) 808-7270, Office of the City Auditor; Lynn Bashaw, Assistant City Auditor, (916) 808-7278, Office of the City Audit

Lynn Bashaw, Assistant City Auditor briefed the Commission on the findings of the Department of Parks and Recreation's Strategic Planning and Part-Time Employee Benefits Management Audit. The Audit compared best practices of other parks and recreation departments and recommended updating the Parks and Recreation Master Plan, develop a strategic plan, performance measures, evaluate program costs and user fees, and consider new revenue sources such as naming rights and donations. Also, the Audit highlighted the need for managers of part-time employees to receive training.

4. Parks and Recreation Director Report (Oral): Review Highlights for January

Location: Citywide

Recommendation: Informational

Contact: Shannon Brown, Interim Director, (916) 808-6076, Department of Youth, Parks, & Community Enrichment

Shannon Brown provided an update about the following items:

- Sutter's Landing Two Rivers Bike Trail Opening
- Bike share program locations to include parks
- Update on YPCE budget preparation as status quo
- Mayor's state of the City Address focused on youth programs
- Youth Job & Resource Fair, Saturday, March 17, 2018 from 10 AM – 2 PM
- Job Readiness Workshop, Saturday, March 10, 2018 from 1 PM – 4:30 PM
- Brown Act materials have been distributed to the Commission

Member Comments-Ideas, Questions and Meeting/Conference Reports

Commissioner Guerrero announced Movie Night at Garden Land Park on July 28, 2018 and Northgate Park Clean Up on March 15, 2018.

Commissioner Singh announced his plan to resign for personal reasons and expressed his appreciation for the opportunity to serve on the Commission. He stated he planned to continue to serve until his replacement is chosen.

Commissioner Rhodes spoke about future site visits at Park projects to ensure Commission has representation and input in the design process for upcoming projects and asked for Commissioners to have an open invite to park events.

Adjournment

Chair Flores adjourned the meeting at 8:29 p.m.

Respectfully submitted:



Ilee Muller, Administrative Analyst
Department of Parks and Recreation

Approved by:

Joe Flores, Chair
Parks and Recreation Commission



**Youth, Parks, &
Community Enrichment
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Meeting Date: 03/01/2018

Report Type: Discussion

Title: The Mill at Broadway: Farm, Community Garden and Bike Trail Master Plans and Naming the Farm and Bike Trail

Location: District 4

Recommendation: Support the City Council’s adoption for The Mill at Broadway development project: 1) the Farm and Community Garden master plan; 2) the Bike Trail master plan; 3) Naming that Farm as the “Floyd Farm”; and 4) Naming the Bike Trail as “Setzer Run”.

Contact: C. Gary Hyden, Park Planning & Development Services Manager, (916) 808-1949, Youth, Parks, & Community Enrichment; Jason Wiesemann, Landscape Architect, (916) 808-7634, Youth, Parks, & Community Enrichment

Presenter: John Suesens, Quadriga Landscape Architecture and Planning, Inc.

Department: Youth, Parks, & Community Enrichment

Division: Park Planning and Development Services

Dept ID: 19001011

Attachments:

- 01 Description/Analysis
- 02 Location Map
- 03 The Mill at Broadway: Farm and Community Garden Master Plan
- 04 The Mill at Broadway: Bike Trail Master Plan

Submitted By: Jason Wiesemann

Signature:

Approved By: Shannon Brown

Signature:

Attachment 01 – Description/Analysis

Issue: The Mill at Broadway development project is located south of Broadway at the former location of the Setzer Mill industrial operation. As part of the project's park features, a neighborhood park, a farm, a community garden and an off-street bike trail were included in the development plan. The farm and community garden are to be located on the excess land at the adjacent Leataata Floyd neighborhood school that comprises of 2.4-acres. The School District is to convey to the City an easement for the Farm and Community Garden property. The bike trail runs through the development project and is included in the City's Bikeway Master Plan.

The Farm is located along the freeway buffer and abuts the southern boundary of the development project. The Farm is a 1.5-acre segment of land that is to be operated by the educational non-profit group, Food Literacy. Food Literacy, in partnership with Sacramento City Unified School District, will operate the farm and offer nutrition programs for the elementary students, and conduct education programs about growing food and eating nutritious meals for youths and adults who live in the adjacent neighborhoods as well as throughout Sacramento. The developer is to build the Farm and it is planned to include the following amenities: 1) Shed/tractor storage, 2) greenhouse, 3) tool shed, 4) outdoor classroom, 5) chicken coop, 6) compost area, 7) picnic tables, 8) garden plots, and 9) an orchard. Councilmember Steve Hansen has recommended the Farm be named "Floyd Farm" after Leataata Floyd.

The Community Garden will be managed by the City and occupy the southern 0.5 acres of the school site. The Community Garden will include the following amenities: 1) 10'x10' garden plots, 2) ADA accessible raised garden beds, 3) garden shed, 4) compost area, 5) pedestrian gate and entry area, 6) vehicular access gate, 7) picnic tables/potting tables, and 8) orchard trees. Fencing will surround both the Farm and the Community Garden areas. The existing McClatchy Way street will provide public access to these areas.

The bike and pedestrian trail that begins at the northwest corner of the neighborhood park, which the Commission reviewed at its last meeting. The bike and pedestrian trail continues west through The Mill at Broadway Phase 3 housing project towards Interstate 5. An existing railway tunnel owned by the State Department of Parks and Recreation and land on the west side of the tunnel is to be conveyed to the City under an easement agreement. The tunnel will connect The Mill at Broadway and the Land Park community to Miller Park and the Sacramento riverfront bike trail. The existing bike trail is located less than a quarter-mile west of the Mill at Broadway community. The trail is 0.4 miles and will include the following amenities: 1) 12-foot-wide asphalt bike and jogging track, with painted lane divider, 2) 3-foot-wide decomposed granite pedestrian path that runs adjacent to the asphalt track, 3) shrub and tree plantings along the trail, 4) potential closed-circuit camera system at east and west entrances of the railway tunnel underpass to provide additional security, 5) security lighting along the entire length of the tunnel underpass, 6) relocated murals from The Mill community mounted to underpass walls, 7) raised speed table where the trail crosses a private street within the community, 8) connection to existing bike and pedestrian trail at the neighborhood park, across 3rd Street, 9) connection to existing Sacramento riverfront bike trail, and 10) connection to existing bike lane on Front Street. Councilmember Steve Hansen has recommended the Trail be named "Setzer Run" after the Setzer family.

Staff supports the adoption of the Farm and Community Garden Master Plan, the Trail Master Plan and is recommending the Commission concur by supporting the City Council's adoption of these Master Plans, along with naming the Farm as the "Floyd Farm" and the Trail as "Setzer Run" for The Mill at Broadway park projects.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to achieve sustainability and livability and to expand economic development throughout the City. The adoption of a master plan is consistent with the park development process set forth in the Park and Recreation Master Plan.

Economic Impacts: Not Applicable

Environmental Considerations: Environmental review for development of the Farm, Community Garden and pedestrian and bike Trail were included with The Mill at Broadway development project's environmental impact report.

Sustainability: The proposed Master Plans have been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP) and the Parks and Recreation Sustainability Plan (PRSP). The Farm, Community Garden and Trail will advance the goals, policies, and targets of these plans by reducing greenhouse gas emissions and air pollution through the addition of trees and other plantings and improving health of residents through the access to a diverse mix of wellness activities. Individual products have not been chosen at this level of development, but the design will include products from recycled materials. The development will include sustainable design using water efficient irrigation design.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: The Mill at Broadway residential neighborhood consists of a mixture of land uses including single-family attached and mixed-use housing, the neighborhood park, the bikeway and open spaces. The Farm will be operated by non-profit group in partnership with Sacramento City Unified School District. The Farm will include public educational programs and opportunities for the public to view the farm operation. The suggested name "Floyd Farm" after Leataata Floyd for whom the school is named after. Laetaata is an active community ambassador, mentor and counselor. She organizes tutoring and teaches Polynesian dancing at the Leataata Floyd Elementary School.

The Community Garden will be owned and operated by the City. Community gardens provide the opportunity for the public to plant garden plots in an urban setting while combining education with hands on experience. Plot assignment is based on a lottery with preference given to adjacent residents.

The Trail forms a bike and pedestrian friendly gateway to Miller Park and the Sacramento River. Through this connection, cyclists from The Mill and Land Park neighborhoods gain an efficient and safe commute route throughout this area of the City. The suggested name "Setzer Run" is for recognition of the Setzer family, which operated the agricultural box manufacturing plant that was on the site, from 1927 until it became a pressed log facility which was recently dismantled for The Mill at Broadway project. Setzer's boxes housed the Valley's fruits, nuts and vegetables on their journeys to all parts of the world. Four generations of Setzers operated the plant.

Financial Considerations: Development of the Farm, Community Garden and Trail will be turn-key projects, with construction overseen and funded by the developer via a park impact fee credit

agreement. Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. The maintenance and utilities for the Farm will be the responsibility of Food Literacy, in partnership with Sacramento City Unified School District. The annual maintenance cost for the 0.5-acre Community Garden is approximately \$15,000 per acre or \$7,500. The annual maintenance cost for the Trail will be managed by the Public Works Department. The 1.25 acres of landscaping associated with the trail will be maintained by park maintenance. The trail landscaping is approximately \$15,000 per acre or \$18,750. The Mill at Broadway development project will fund these maintenance costs through formation of, or annexation into a parks maintenance district with the assessments paid by The Mill at Broadway homeowners.

Local Business Enterprise (LBE): Not Applicable

Attachment 2 - Park Location Map





LEGEND

- FARM/ GARDEN PLANTING
- STORMWATER PLANTING
- EXISTING LAWN
- DECOMPOSED GRANITE
- SOIL
- CONCRETE
- ASPHALTIC CONCRETE
- FRUIT TREES (NEW AND EXISTING)
- TALL FENCE (NEW AND EXISTING)
- LOW FARM FENCE (NEW)
- PICNIC TABLES

SITE CALLOUTS

FOOD LITERACY FARM (1.5 ACRE)

- 1A** SHED/ TRACTOR STORAGE
- 1B** COMMUNITY ORCHARD
- 1C** COMPOST (2 LOCATIONS)
- 1D** CHICKEN COOP
- 1E** GREENHOUSE
- 1F** TOOL SHED
- 1G** OUTDOOR CLASSROOM
- 1H** EXISTING UTILITY AREA
- 1J** EXISTING PIONEER COMBINED STORM-SEWER VAULT
- 1K** COMBINED STORM-SEWER ACCESS AND MAINTENANCE ACCESS AREA
- 1L** HATCH LAV-DOWN AREA

COMMUNITY GARDENS (0.5 ACRE)

- 2A** 10'X10' GARDEN PLOTS - ARRANGED IN SUCH A WAY THAT THEY CAN BE CONVERTED TO 10'X20' OR 20'X20' AS NEEDED (87 TOTAL); 2x4 TREX BOARD PLOT DIVIDERS
- 2B** ADA ACCESSIBLE RAISED GARDEN BEDS (16 TOTAL)
- 2C** GARDEN SHED
- 2D** COMPOST BINS (8 TOTAL)
- 2E** GARDEN ENTRYWAY & PEDESTRIAN GATE
- 2F** 12-FOOT-WIDE MAINTENANCE ACCESS GATE
- 2G** PICNIC TABLES WITH UMBRELLA HOLES

THE FARMHOUSE

- 3A** FUTURE FARMHOUSE COMMUNITY BUILDING BY SCUSD (5000 SF)
- 3B** FUTURE AREA FOR ADA PARKING
- 3C** FUTURE EVA HAMMERHEAD

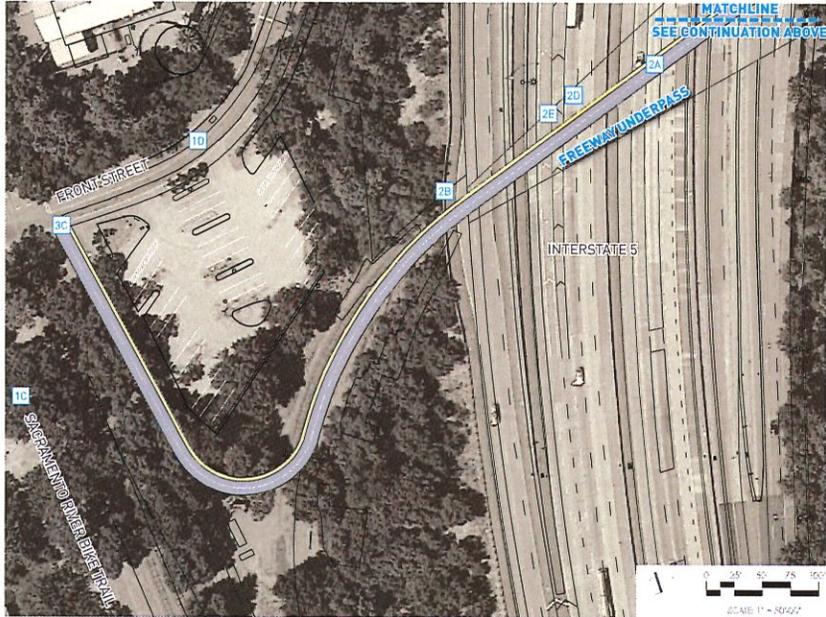
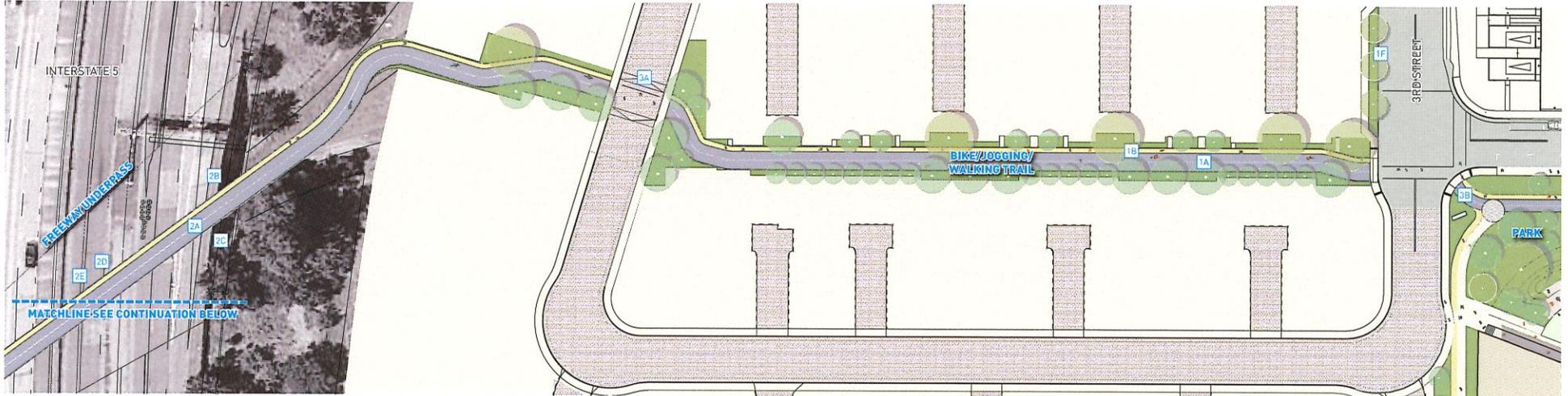
LEATATTA FLOYD ELEMENTARY

- 4A** EXISTING BLACKTOP AREA TO REMAIN
- 4B** EXISTING GATE
- 4C** EXISTING SCHOOL GARDENS
- 4D** EXISTING FENCE WITH GRAPE VINES
- 4E** EXISTING SCHOOL ORCHARD

ACCESS/ CONNECTIVITY

- 5A** CONNECTION TO FARM WALK PATH. INCLUDES ARTISTIC WAYFINDING FEATURE AND SEATING AREA
- 5B** MCCLATCHY WAY ACCESS ROAD AND ACCESS GATE TO REMAIN
- 5C** VEHICULAR DROP-OFF AREA
- 5D** PEDESTRIAN ENTRY
- 5E** GATE TO REMAIN CLOSED AND LOCKED DURING SCHOOL HOURS
- 5F** GATEWAY AND ENTRY ORCHARD, 2 LOCATIONS
- 5G** 20-FOOT-WIDE EVA ROUTE (VEHICULAR-RATED PAVING) FOR FUTURE FARMHOUSE





LEGEND

	SITE PLANTING
	ASPHALTIC CONCRETE
	CONCRETE
	CANDIDATE TREES

INCENSE CEDAR
Calocedrus decurrens
 DEODAR CEDAR
Cedrus deodara
 WESTERN REDBUD
Cercis occidentalis
 COULTER PINE
Pinus coulteri
 PONDEROSA PINE
Pinus ponderosa
 DOUGLAS FIR
Pseudotsuga menziesii
 CALIFORNIA REDWOOD
Sequoia sempervirens
 PROSPECTOR ELM
Ulmus wilsoniana
Prospector

SITE CALLOUTS

BIKE/JOGGING/WALKING TRAIL

1A	12' WIDE ASPHALT BIKE/JOGGING TRACK, CITY MAINTAINED*
1B	3' WIDE DECOMPOSED GRANITE PEDESTRIAN PATH, CITY MAINTAINED*
1C	EXISTING SACRAMENTO RIVER BIKE TRAIL
1D	EXISTING BIKE LANE @ FRONT STREET
1E	COMMUNITY STREET PLANTING

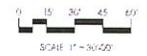
ACCESS/CONNECTIVITY

3A	RAISED SPEED TABLE CROSSING WITH SPECIALTY PAVING
3B	CONTINUATION OF BIKE & PEDESTRIAN TRAIL @ PARK
3C	POINT OF CONNECTION TO EXISTING RIVERFRONT BIKE PATH/TRAIL

FREEWAY UNDERPASS

2A	CONTINUATION OF BIKE & PEDESTRIAN TRAIL, CITY MAINTAINED*
2B	CLOSED-CIRCUIT CAMERA SYSTEM @ EAST AND WEST ENTRANCES SO USERS MAY VIEW THE OTHER ENTRANCE BEFORE ENTERING
2C	GATEWAY FEATURE AT MOUTH OF UNDERPASS
2D	LIGHTING ALONG THE ENTIRE LENGTH OF UNDERPASS
2E	RELOCATED MURALS FROM MILL COMMUNITY MOUNTED TO UNDERPASS WALLS

* Extent of asphalt bike/jogging track and concrete pedestrian path to be maintained by City. All else to be maintained by HOA.





**Youth, Parks, &
Community Enrichment
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Meeting Date: 03/01/2018

Report Type: Discussion

Title: Neighborhood Services Division Youth Programs Overview and Updates

Location: Citywide

Recommendation: Informational

Contact: Kriztina Palone, Interim Division Manager, (916) 808-2260, Youth, Parks, and Community Enrichment Department

Presenter: Kriztina Palone, Interim Division Manager, (916) 808-2260, Youth, Parks, and Community Enrichment Department

Department: Youth, Parks, and Community Enrichment

Division: Neighborhood Services

Dept ID: 19001515

Attachments:

- 01 Description/Analysis
- 02 Neighborhood Services Youth Program Slides

Submitted By: Kriztina Palone

Signature:

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Approved By: Shannon Brown

Signature:

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Attachment 01 – Description/Analysis

Issue: The Youth Parks and Community Enrichment Department’s Neighborhood Services Division offers youth programming.

The Summer @ City Hall (S@CH) program is a six-week summer program for current high school Sophomores and Juniors attending schools or living within the Sacramento City limits. The goal of the program is to provide students with the tools needed to become more civically engaged in their community, including job readiness skills through a 42-hour internship, and provide youth with a voice in City issues.

The Summer @ City Hall program began in 2011 with one graduating class consisting of 28 students attending high schools from the Sacramento City Unified School District. With the success of the first year, the program has expanded to include three classes each summer session for a total of 85 students per program cycle. Partnerships are critical to the success of the program. At this time, students attending identified schools within the Sacramento City, Natomas and Twin Rivers School Districts or who are living in the Sacramento City limits but attending other schools are encouraged to apply. At the conclusion of the 2017 program cycle, our seventh year, over 460 students graduated from the program.

The Sacramento Youth Commission (SYC) was established June 15, 1993 as an advisory body to the City Council. The mission of the SYC is to protect, preserve, enhance, and advance the quality of life for Sacramento youth by advising the City Council and the public on issues relating to youth policies, programs, and opportunities.

Youth Job Readiness Workshop Day and Youth Job & Resource Fair, last April 2017, resulted in a total of 45+ department, organizations and businesses participating in the Annual Youth Job and Resource Fair. The 2017 Fair provided employment information and resources to more than 700 Sacramento youth. The goal of this annual event is to create a central location for young people to assemble and collect resources about upcoming summer and year-round internship and/or employment opportunities in a safe and empowering way. The 2018 Youth Job Readiness Workshop Day will take place on Saturday, March 10th and the Youth Job and Resource Fair will take place on Saturday, March 17, 2018 from 10:00 a.m. to 2:00 p.m. at City Hall’s Plaza Area.

Policy Considerations: Not Applicable

Economic Impacts: Not Applicable

Environmental Considerations: Not Applicable

Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Not Applicable

Financial Considerations: Not Applicable

Local Business Enterprise (LBE): Not Applicable



**Youth, Parks, &
Community Enrichment
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Meeting Date: 03/01/2018

Report Type: Discussion

Title: Community Centers and Hot Spot Programs

Location: Citywide

Recommendation: Informational

Contact: Kim Mohler, Recreation Manager, (916) 808-8378, Youth, Parks, & Community Enrichment

Presenter: Kim Mohler, Recreation Manager, (916) 808-8378, Youth, Parks & Community Enrichment; Kris Wimberly, Recreation General Supervisor, (916) 808-6172, Youth, Parks, & Community Enrichment

Department: Youth, Parks, & Community Enrichment

Division: Community Centers

Dept ID: 19001641

Attachments:

01 Description/Analysis

Submitted By:

Kim Mohler

Signature:

A handwritten signature in blue ink, appearing to read "Kim Mohler".

Approved By:

Shannon Brown

Signature:

A handwritten signature in blue ink, appearing to read "Shannon Brown".

Attachment 01 – Description/Analysis

Issue: Recreation staff seeks to inform the Parks and Recreation Commission about the Department's Community Center and Hot Spot programming. The Department operates 10 community centers and clubhouses and has an additional six centers leased to non-profit organizations. Five community centers are fully programmed, providing a wide range of services and activities for young children through older adults. They are Oak Park Community Center, George Sim Community Center, Sam & Bonnie Pannell Community Center, South Natomas Community Center and the Joe Mims Jr./Hagginwood Community Center. Additionally, the Department has just resumed operation of Southside Clubhouse and will be implementing programs at that location soon. The community centers provide a wide range of services and activities such as facility rentals; recreation classes; children, teen, and older adult programming; family activities; and special events. Services and activities are provided directly through the Department, as well as in partnership with other organizations.

The City of Sacramento Department of Youth, Parks, & Community Enrichment continues to provide young adults an opportunity to participate in the Hot Spot program. The Hot Spot program allows youth 13-19 years old the opportunity to be a part of a safe and supervised program on Friday nights. Each of the program sites offers a variety of activities that may include basketball, volleyball, break dancing, game room access, movies, field trips, citywide tournaments, snacks and more.

The original Hot Spot program began at the George Sim Community Center in Council District 6 in the Fall of 2011. Through Measure U funding, the Department provides Hot Spot programs at six locations throughout the city; George Sim Community Center, Oak Park Community Center, Sam & Bonnie Pannell Community Center, Rio Tierra Jr. High School, Grant West High School, and the School of Engineering and Science. There are currently 765 teens registered in Hot Spot programs.

Policy Considerations: The Community Centers and Hot Spot programs meet the Department's mission to empower our youth, strengthen neighborhoods, and provide life-enriching programs for a beautiful, livable community.

Economic Impacts: Not applicable

Environmental Considerations: Not applicable

Sustainability: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: Not applicable

Financial Considerations: Not applicable

Local Business Enterprise (LBE): Not applicable



**Youth, Parks, &
Community Enrichment
Report**
915 I Street, 1st Floor
www.CityofSacramento.org

Meeting Date: 03/01/2018

Report Type: Discussion

Title: Camp Sacramento

Location: Citywide

Recommendation: Informational

Contact: Alicia Achondo, Assistant Camp Supervisor, 916-808-6098, Youth, Parks, & Community Enrichment

Presenter: Alicia Achondo, Assistant Camp Supervisor, 916-808-6098, Youth, Parks, & Community Enrichment

Department: Youth, Parks, & Community Enrichment

Division: Camp Sacramento

Dept ID: 19001651

Attachments:

01 Description/Analysis

Submitted By:	Alicia Achondo
Signature:	<i>Alicia Achondo</i>
Approved By:	Shannon Brown
Signature:	<i>SBrown</i>

Attachment 01 – Description/Analysis

Issue: Camp Sacramento is situated in the Eldorado National Forest approximately 89 miles from Sacramento. It sits on a 14-acre property owned by the U.S. Forest Service and is leased by the City of Sacramento. There are 61 cabins of various sizes scattered throughout the property. These cabins have electricity, but most don't have any outlets other than the light bulb on the ceiling and the porch light. Over the next three years, the Department is undertaking electrical upgrades to provide electrical outlets to all 61 cabins. The cabins are rustic yet charming - most of them were built in the 1930s. The cabins don't have running water, but there are centrally located restrooms available complete with electrical outlets and private shower stalls. Camp facilities also include a dining hall, lodge, camp store, camp nurse's office, softball diamond, half basketball court, volleyball court, campfire pit, arts & crafts areas, ping pong tables, horseshoe pits, and the scenic American River.

Camp Sacramento provides families, seniors, children and adults with disabilities, juvenile work crews, the AmeriCorps and California Conservation Corps, the LGBTIQ community, and many more the opportunity to experience a safe and supervised outdoor program. Camp Sacramento offers a variety of activities that may include tie die, archery, arts & crafts, hiking, volleyball, kickball, bingo, dancing, hot meals, and more.

Camp Sacramento has been a part of the City of Sacramento for 98 years, offering a unique outdoor experience for over 3,000 individuals from May to October. Camp fees cover the operating costs. Scholarship programs are available through the Friends of Camp Sacramento, a non-profit organization that helps support camp by sponsoring deserving children and families. The Friends of Camp Sacramento also provides support by assisting with facility and equipment upgrades, the opening and closing of camp, fundraising and more.

Camp Sacramento recently achieved accreditation with the American Camp Association (ACA). ACA accreditation assures families that Camp Sacramento has made the commitment to a safe, nurturing environment for their family, and that practices have been measured against national standards and go a step beyond a state's basic licensing requirements.

Policy Considerations: Camp Sacramento 3,000+ annual program participants come from every council district and outside the City. Camp programs meet the Department's mission to empower our youth, strengthen neighborhoods, and provide life-enriching programs for a beautiful, livable community. Camp Sacramento provides youth employment and internship opportunities, and unique outdoor recreation experiences for generations of families in park-like setting.

Economic Impacts: Not applicable

Environmental Considerations: Not applicable

Sustainability: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: Not applicable

Financial Considerations: Not applicable

Local Business Enterprise (LBE): Not applicable