

RESOLUTION NO. 2018-0168

Adopted by the Sacramento City Council

May 15, 2018

Approving Citywide Fee and Charge Adjustments

BACKGROUND

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. On May 1, 2018, this report was reviewed by the Budget and Audit Committee and the committee recommended approving all new fees and fee increases.
- D. Implementation of the policy provides the necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- E. On June 10, 2003, the City Council delegated certain authority to the City's Animal Care Services Manager. (Resolution 2003-374) It is unclear whether such authority is currently in effect. The Animal Care Services Manager requires such authority to perform its services. Staff recommends such authority be restored as provided herein.
- F. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge adjustments as set forth in Exhibit A are hereby approved.

Section 2. Exhibit A is part of the resolution.

Section 3. Unless and until the rescinded by resolution, the City's Animal Care Services Manager, or designee:

- A. Has the discretion to determine if a particular fee is applicable;
- B. May temporarily assign fees for animal care services that are not covered in the annual Fee and Charge Report until they are formally adopted by the City Council within the applicable fiscal year;
- C. Has the discretion to authorize an alternate payment arrangement, reduce, or waive any fee for an animal care service in full or in part, when the Animal Care Services Manager reasonably determines that such action is in the best interest of the City; and
- D. May authorize a reduced adoption fee for animals that are elderly, injured, or otherwise physically impaired to the extent that their suitability for adoption is diminished. The reduced fee will be established and set by the Animal Care Services Manager.

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Exhibit A – FY2018/19 Adjustments to Fees and Charges

Adopted by the City of Sacramento City Council on May 15, 2018, by the following vote:

Ayes: Members Ashby, Guerra, Hansen, Harris, Jennings and Schenirer

Noes: None

Abstain: None

Absent: Members Carr, Warren and Mayor Steinberg

Attest:

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	Convention and Cultural Services	Community Center	Piano, 9' Steinway Grand	Modify	\$445.00 per day	\$489.00 per day	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
2	Convention and Cultural Services	Community Center	Staging sections (4' x 8') heights 36", 48" or 54"	Modify	\$34.00 per section, per day	\$37.00 per section, per day	Charge increased by 8.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
3	Convention and Cultural Services	Community Center	Convention Center Attendant	Modify	\$52.00 per hour	\$55.00 per hour	Charge increased by 5.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
4	Convention and Cultural Services	Community Center	Crowd Control	Modify	\$23.00 per hour (4 hour minimum)	\$24.00 per hour (4 hour minimum)	Charge increased by 4.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
5	Convention and Cultural Services	Community Center	Crowd Control Supervisor	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
6	Convention and Cultural Services	Community Center	Crowd Director	Modify	\$23.00 per hour (4 hour minimum)	\$24.00 per hour (4 hour minimum)	Charge increased by 4.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
7	Convention and Cultural Services	Community Center	Door Guard	Modify	\$23.00 per hour (4 hour minimum)	\$24.00 per hour (4 hour minimum)	Charge increased by 4.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
8	Convention and Cultural Services	Community Center	Engineer	Modify	\$80.00 per hour	\$84.00 per hour	Charge increased by 4.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
9	Convention and Cultural Services	Community Center	Fire Watch	Modify	\$51.00 per hour (4 hour minimum)	\$54.00 per hour (4 hour minimum)	Charge increased by 5.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
10	Convention and Cultural Services	Community Center	Head Usher	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
11	Convention and Cultural Services	Community Center	Liaison	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
12	Convention and Cultural Services	Community Center	Stagehand	Modify	\$87.00 per hour	\$91.00 per hour	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
13	Convention and Cultural Services	Community Center	Ticket Taker	Modify	\$23.00 per hour (4 hour minimum)	\$24.00 per hour (4 hour minimum)	Charge increased by 4.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
14	Convention and Cultural Services	Community Center	TMP Guard	Modify	\$28.00 per hour (4 hour minimum)	\$29.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
15	Convention and Cultural Services	Community Center	TMP Supervisor	Modify	\$35.00 per hour (4 hour minimum)	\$37.00 per hour (4 hour minimum)	Charge increased by 5.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
16	Convention and Cultural Services	Community Center	Ushers	Modify	\$23.00 per hour (4 hour minimum)	\$24.00 per hour (4 hour minimum)	Charge increased by 4.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
17	Convention and Cultural Services	Community Center	120 Volt Electrical Outlets	Modify	\$73.00 per day 20 amps	\$80.00 per day 20 amps	Charge increased by 8.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
18	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$212.00 per day 60 amps or 6 h.p.	\$233.00 per day 60 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
19	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$294.00 per day 100 amps or 6 h.p.	\$323.00 per day 100 amps or 6 h.p.	Charge increased by 8.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.

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20	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$497.00 per day 200 amps or 6 h.p.	\$546.00 per day 200 amps or 6 h.p.	Charge increased by 8.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
21	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$946.00 per day 400 amps or 6 h.p.	\$1,040.00 per day 400 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
22	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$157.00 per day 20 amps or 2 h.p.	\$172.00 per day 20 amps or 2 h.p.	Charge increased by 8.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
23	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$182.00 per day 30 amps or 3 h.p.	\$200.00 per day 30 amps or 3 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
24	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$273.00 per day 60 amps or 6 h.p.	\$300.00 per day 60 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
25	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$400.00 per day 100 amps or 6 h.p.	\$440.00 per day 100 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
26	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$734.00 per day 200 amps or 6 h.p.	\$807.00 per day 200 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
27	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,176.00 per day 400 amps or 6 h.p.	\$1,293.00 per day 400 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
28	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,758.00 per day 600 amps or 6 h.p.	\$1,933.00 per day 600 amps or 6 h.p.	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
29	Convention and Cultural Services	Community Center	480v Three Phase	Modify	\$642.00 per day 100 amps	\$706.00 per day 100 amps	Charge increased by 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.																																																																																				
30-49	Convention and Cultural Services	Community Center	Trade-Show Electrical Rates	Modify	<table border="1"> <thead> <tr> <th>Fee Name</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>120 Volt Electrical Outlet</td> <td></td> <td></td> </tr> <tr> <td>0-500 watts (5 amps)</td> <td>\$27.00</td> <td>\$29.50</td> </tr> <tr> <td>501-1000 watts (10 amps)</td> <td>\$30.75</td> <td>\$33.75</td> </tr> <tr> <td>1001-1500 watts (15 amps)</td> <td>\$36.25</td> <td>\$39.75</td> </tr> <tr> <td>1501-2000 watts (20 amps)</td> <td>\$40.75</td> <td>\$44.75</td> </tr> <tr> <td>208v Single Phase</td> <td></td> <td></td> </tr> <tr> <td>10 amps or ½ h.p.</td> <td>\$44.50</td> <td>\$48.75</td> </tr> <tr> <td>15 amps or 1 h.p.</td> <td>\$55.00</td> <td>\$60.50</td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$69.25</td> <td>\$76.00</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$83.75</td> <td>\$92.00</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$94.50</td> <td>\$103.75</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$108.50</td> <td>\$119.25</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> <tr> <td>208v Three Phase</td> <td></td> <td></td> </tr> <tr> <td>10 amps or ½ h.p.</td> <td>\$61.25</td> <td>\$67.25</td> </tr> <tr> <td>15 amps or 1 h.p.</td> <td>\$72.25</td> <td>\$79.25</td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$95.25</td> <td>\$104.75</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$108.75</td> <td>\$119.50</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$127.00</td> <td>\$139.50</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$147.25</td> <td>\$161.75</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> <tr> <td>480v Three Phase</td> <td></td> <td></td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$232.50</td> <td>\$255.75</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$267.75</td> <td>\$294.50</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$288.75</td> <td>\$317.50</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$316.50</td> <td>\$348.00</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> </tbody> </table>		Fee Name	Current Fee	Proposed Fee	120 Volt Electrical Outlet			0-500 watts (5 amps)	\$27.00	\$29.50	501-1000 watts (10 amps)	\$30.75	\$33.75	1001-1500 watts (15 amps)	\$36.25	\$39.75	1501-2000 watts (20 amps)	\$40.75	\$44.75	208v Single Phase			10 amps or ½ h.p.	\$44.50	\$48.75	15 amps or 1 h.p.	\$55.00	\$60.50	20 amps or 2 h.p.	\$69.25	\$76.00	30 amps or 3 h.p.	\$83.75	\$92.00	40 amps or 5 h.p.	\$94.50	\$103.75	50 amps or 6 h.p.	\$108.50	\$119.25	*Above 60 amps based on 25% as per quote by Decorator			208v Three Phase			10 amps or ½ h.p.	\$61.25	\$67.25	15 amps or 1 h.p.	\$72.25	\$79.25	20 amps or 2 h.p.	\$95.25	\$104.75	30 amps or 3 h.p.	\$108.75	\$119.50	40 amps or 5 h.p.	\$127.00	\$139.50	50 amps or 6 h.p.	\$147.25	\$161.75	*Above 60 amps based on 25% as per quote by Decorator			480v Three Phase			20 amps or 2 h.p.	\$232.50	\$255.75	30 amps or 3 h.p.	\$267.75	\$294.50	40 amps or 5 h.p.	\$288.75	\$317.50	50 amps or 6 h.p.	\$316.50	\$348.00	*Above 60 amps based on 25% as per quote by Decorator			Charges increase by approx. 9.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
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50	Convention and Cultural Services	Community Center	Convention Center Meeting Rooms	Modify	\$1,880.00 per day	\$0.31-\$1.05 per sq ft, depending on room. General Manager may increase the fee, not to exceed a 10% average annual increase. The Fee and Charge report shall be updated no less frequently than every 5 years to reflect any annual increases.	Updating fees to 2019 rates. Amending text to include 10% fee increase authority per Reso 2003-378.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City Property.																																																																																				

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51	Convention and Cultural Services	Community Center	Convention Center Ballroom	Modify	\$5,140.00 per day	\$0.34-\$0.45 per sq ft, depending on Ballroom sections. General Manager may increase the fee, not to exceed a 10% average annual increase. The Fee and Charge report shall be updated no less frequently than every 5 years to reflect any annual increases.	Updating fees to 2019 rates. Amending text to include 10% fee increase authority per Reso 2003-378.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City Property.
52	Convention and Cultural Services	Community Center	Convention Center Exhibit Hall Space	Modify	\$0.27 per sq ft.	\$0.16-\$0.20 per sq ft, depending on Exhibit Hall. General Manager may increase the fee, not to exceed a 10% average annual increase. The Fee and Charge report shall be updated no less frequently than every 5 years to reflect any annual increases.	Updating fees to 2019 rates. Amending text to include 10% fee increase authority per Reso 2003-378.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City Property.
53	Convention and Cultural Services	Community Center	Convention Center Lobby Space	Modify	North Lobby - \$980.00 per day West Lobby - \$835.00 per day East Lobby - \$1,230.00 per day	North Lobby - \$1,030.00 per day West Lobby - \$875.00 per day East Lobby - \$1,290.00 per day General Manager may increase the fee, not to exceed a 10% average annual increase. The Fee and Charge report shall be updated no less frequently than every 5 years to reflect any annual increases.	Updating fees to 2019 rates. Amending text to include 10% fee increase authority per Reso 2003-378.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City Property.
54	Convention and Cultural Services	Community Center	Convention Center VIP Lounge	Modify	\$510.00 per day	\$535.00 per day - General Manager may increase the fee, not to exceed a 10% average annual increase. The Fee and Charge report shall be updated no less frequently than every 5 years to reflect any annual increases.	Updating fees to 2019 rates. Amending text to include 10% fee increase authority per Reso 2003-378.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City Property.
55	Convention and Cultural Services	Community Center	Convention Center Activity Building	Modify	\$5,605.00 per day	\$5,885.00 per day - General Manager may increase the fee, not to exceed a 10% average annual increase. The Fee and Charge report shall be updated no less frequently than every 5 years to reflect any annual increases.	Updating fees to 2019 rates. Amending text to include 10% fee increase authority per Reso 2003-378.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City Property.
56	Convention and Cultural Services	Community Center	Fee Reduction - Convention Center, Memorial Auditorium, Community Center Theater	Modify	N/A	General Manager may reduce fees in an amount not to exceed \$25,000 per event for non-revenue generating events.	Council authority for reduction in fees at Memorial Auditorium was approved in Reso 96-604. This expands the fee reduction to all Convention Center Complex facilities (Memorial Auditorium, Community Center Theater, and Convention Center) and sets a reduction limit of \$25,000 per event.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City Property.
57	Finance	Private Development	Unanimous Approval Annexation Application Fee	Modify	\$1,250 for first two (2) family residential lots or multi-family/condo/townhouse units and \$15 for each additional single family residential lot or multi-family/condo/townhouse unit, not to exceed \$7,500 for each annexation application	\$1,250 per annexation application	The ability to group multiple applications to an annexation reduces the impact of the number of units on preparing required maps and documents, making the additional per unit fee unnecessary.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. This fee recoups the City's reasonable costs of facilitating the annexation of a project to a community facility district. No waivers are provided, and costs are allocated equally to anyone receiving this service.
58	Finance	General	Taxi Driver Renewal Fee	Modify	\$145.00	\$115.00	The fee decrease of \$30 is a result of removing the cost of the taxi knowledge test to be charged separately.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
59	Finance	General	Taxi Knowledge Test Fee	New Fee	\$0.00	\$31.00	Removed the cost of the test from the cost of the permit renewal because the test is only taken for the first four years.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.

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60	Office of the City Clerk	General	Subpoena Fee - Witness Fee for Personal Appearance	Modification	\$275.00	\$275.00	This fee is being established in the Clerk's Office per CA Government Code Section 68097.2. All other subpoena appearance fees in the City Fee Schedule will become inactive as of 7/1/18.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																																																												
61-96	Public Works	Solid Waste	Hazardous Material Disposal Rates FY2018/19	Modify	<table border="1"> <thead> <tr> <th>Material</th> <th>Unit</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr><td>5 gal. Propane Tank</td><td>each</td><td>\$20.34</td><td>Remove</td></tr> <tr><td>7 gal. Propane Tank</td><td>each</td><td>\$28.25</td><td>Remove</td></tr> <tr><td>Propane Tanks</td><td>pound</td><td>N/A</td><td>\$1.12</td></tr> <tr><td>Acid Liquids/Solids (by gal.)</td><td>gallon</td><td>\$11.73</td><td>\$13.47</td></tr> <tr><td>Acid Liquids/Solids (by lb.)</td><td>pound</td><td>\$1.38</td><td>\$1.59</td></tr> <tr><td>Aerosols</td><td>pound</td><td>\$2.18</td><td>\$1.93</td></tr> <tr><td>Alkaline Batteries or batteries that are not segregated</td><td>pound</td><td>\$1.18</td><td>\$1.17</td></tr> <tr><td>Antifreeze</td><td>gallon</td><td>\$3.42</td><td>\$3.15</td></tr> <tr><td>Antifreeze</td><td>pound</td><td>N/A</td><td>\$0.37</td></tr> <tr><td>Base Liquids/Solids (by gal.)</td><td>gallon</td><td>\$10.12</td><td>\$10.03</td></tr> <tr><td>Base Liquids/Solids (by lb.)</td><td>pound</td><td>\$1.19</td><td>\$1.18</td></tr> <tr><td>Broken Fluorescent Lights</td><td>pound</td><td>\$1.53</td><td>\$1.52</td></tr> <tr><td>Car Batteries</td><td>pound</td><td>\$0.38</td><td>\$0.37</td></tr> <tr><td>Compressor Oil</td><td>gallon</td><td>\$7.65</td><td>\$8.65</td></tr> <tr><td>Compressor Oil</td><td>pound</td><td>N/A</td><td>\$1.02</td></tr> <tr><td>Cooking Oil</td><td>gallon</td><td>\$2.66</td><td>\$3.15</td></tr> <tr><td>Cooking Oil</td><td>pound</td><td>N/A</td><td>\$0.37</td></tr> <tr><td>Fire Extinguisher</td><td>pound</td><td>\$1.38</td><td>\$1.37</td></tr> <tr><td>Flammable Liquids (for consolidation)</td><td>gallon</td><td>\$10.29</td><td>\$5.75</td></tr> <tr><td>Flammable Liquids (for consolidation)</td><td>pound</td><td>N/A</td><td>\$0.68</td></tr> <tr><td>Flammable Liquids/Solids (for lab pack) (by gal.)</td><td>gallon</td><td>\$5.87</td><td>\$10.21</td></tr> <tr><td>Flammable Liquids/Solids (for lab pack) (by lb.)</td><td>pound</td><td>\$0.69</td><td>\$1.21</td></tr> <tr><td>Flares</td><td>pound</td><td>\$2.88</td><td>\$2.87</td></tr> <tr><td>HID / Mercury / Metal Halide</td><td>each</td><td>\$1.13</td><td>\$1.30</td></tr> <tr><td>Latex Paint (Paint Care eligible)</td><td>pound</td><td>N/A</td><td>\$0.37</td></tr> <tr><td>Motor Oil - Uncontaminated</td><td>gallon</td><td>\$2.85</td><td>\$3.15</td></tr> <tr><td>Motor Oil - Uncontaminated</td><td>pound</td><td>N/A</td><td>\$0.37</td></tr> <tr><td>Non-PCB Capacitors/Ballasts</td><td>pound</td><td>\$1.03</td><td>\$1.02</td></tr> <tr><td>Non-RCRA Liquids/Solids (by lb.)</td><td>pound</td><td>\$1.11</td><td>\$1.29</td></tr> <tr><td>Non-RCRA Liquids/Solids (by gal.)</td><td>gallon</td><td>N/A</td><td>\$8.65</td></tr> <tr><td>Oil Base Paint (Paint Care Eligible)</td><td>gallon</td><td>\$3.80</td><td>\$3.15</td></tr> <tr><td>Oil Base Paint (Paint Care Eligible)</td><td>pound</td><td>N/A</td><td>\$0.37</td></tr> <tr><td>Oil Base Paint (Not Paint Care Eligible)</td><td>pound</td><td>N/A</td><td>\$0.94</td></tr> <tr><td>Oil Base Paint (Not Paint Care Eligible)</td><td>gallon</td><td>N/A</td><td>\$8.88</td></tr> <tr><td>Oil Filters</td><td>pound</td><td>\$0.38</td><td>\$0.37</td></tr> <tr><td>Organic Peroxides</td><td>pound</td><td>N/A</td><td>\$34.37</td></tr> <tr><td>Oxidizing Liquids/Solids (by gal.)</td><td>gallon</td><td>\$20.74</td><td>\$20.62</td></tr> <tr><td>Oxidizing Liquids/Solids (by lb.)</td><td>pound</td><td>\$2.44</td><td>\$2.43</td></tr> <tr><td>PCB Capacitors/Ballasts</td><td>pound</td><td>\$1.18</td><td>\$1.17</td></tr> <tr><td>Print Propane Tanks</td><td>each</td><td>\$1.13</td><td>Remove</td></tr> <tr><td>Rechargeable Batteries</td><td>pound</td><td>\$0.38</td><td>\$0.37</td></tr> <tr><td>Sharps</td><td>pound</td><td>\$2.88</td><td>\$2.87</td></tr> <tr><td>Spontaneous Combustible</td><td>pound</td><td>N/A</td><td>\$20.37</td></tr> <tr><td>Toxic Liquids/Solids (by gal.)</td><td>gallon</td><td>\$12.58</td><td>\$12.50</td></tr> <tr><td>Toxic Liquids/Solids (by lb.)</td><td>pound</td><td>\$1.42</td><td>\$1.41</td></tr> <tr><td>Water Reactive</td><td>pound</td><td>\$34.38</td><td>\$17.37</td></tr> </tbody> </table>		Material	Unit	Current Fee	Proposed Fee	5 gal. 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Propane Tank	each	\$28.25	Remove	Propane Tanks	pound	N/A	\$1.12	Acid Liquids/Solids (by gal.)	gallon	\$11.73	\$13.47	Acid Liquids/Solids (by lb.)	pound	\$1.38	\$1.59	Aerosols	pound	\$2.18	\$1.93	Alkaline Batteries or batteries that are not segregated	pound	\$1.18	\$1.17	Antifreeze	gallon	\$3.42	\$3.15	Antifreeze	pound	N/A	\$0.37	Base Liquids/Solids (by gal.)	gallon	\$10.12	\$10.03	Base Liquids/Solids (by lb.)	pound	\$1.19	\$1.18	Broken Fluorescent Lights	pound	\$1.53	\$1.52	Car Batteries	pound	\$0.38	\$0.37	Compressor Oil	gallon	\$7.65	\$8.65	Compressor Oil	pound	N/A	\$1.02	Cooking Oil	gallon	\$2.66	\$3.15	Cooking Oil	pound	N/A	\$0.37	Fire Extinguisher	pound	\$1.38	\$1.37	Flammable Liquids (for consolidation)	gallon	\$10.29	\$5.75	Flammable Liquids (for consolidation)	pound	N/A	\$0.68	Flammable Liquids/Solids (for lab pack) (by gal.)	gallon	\$5.87	\$10.21	Flammable Liquids/Solids (for lab pack) (by lb.)	pound	\$0.69	\$1.21	Flares	pound	\$2.88	\$2.87	HID / Mercury / Metal Halide	each	\$1.13	\$1.30	Latex Paint (Paint Care eligible)	pound	N/A	\$0.37	Motor Oil - Uncontaminated	gallon	\$2.85	\$3.15	Motor Oil - Uncontaminated	pound	N/A	\$0.37	Non-PCB Capacitors/Ballasts	pound	\$1.03	\$1.02	Non-RCRA Liquids/Solids (by lb.)	pound	\$1.11	\$1.29	Non-RCRA Liquids/Solids (by gal.)	gallon	N/A	\$8.65	Oil Base Paint (Paint Care Eligible)	gallon	\$3.80	\$3.15	Oil Base Paint (Paint Care Eligible)	pound	N/A	\$0.37	Oil Base Paint (Not Paint Care Eligible)	pound	N/A	\$0.94	Oil Base Paint (Not Paint Care Eligible)	gallon	N/A	\$8.88	Oil Filters	pound	\$0.38	\$0.37	Organic Peroxides	pound	N/A	\$34.37	Oxidizing Liquids/Solids (by gal.)	gallon	\$20.74	\$20.62	Oxidizing Liquids/Solids (by lb.)	pound	\$2.44	\$2.43	PCB Capacitors/Ballasts	pound	\$1.18	\$1.17	Print Propane Tanks	each	\$1.13	Remove	Rechargeable Batteries	pound	\$0.38	\$0.37	Sharps	pound	\$2.88	\$2.87	Spontaneous Combustible	pound	N/A	\$20.37	Toxic Liquids/Solids (by gal.)	gallon	\$12.58	\$12.50	Toxic Liquids/Solids (by lb.)	pound	\$1.42	\$1.41	Water Reactive	pound	\$34.38	\$17.37	The fees listed cover the labor and disposal cost associated with each specific type of hazardous waste, including transportation to the final disposal or recycling facility. Each type of hazardous material must be disposed of or diverted using a specific process mandated by the State of California to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
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97	Public Works	Parking	Miller Regional Park Lot #1- Flat Rate per Day	New Fee	N/A	Max \$10	Res. 2017-0475	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																																																																																																																																																																												
98	Public Works	Parking	Miller Regional Park Lot #2- Flat Rate per Day	New Fee	N/A	Max \$10	Res. 2017-0475	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																																																																																																																																																																												

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
99	Public Works	Parking	Miller Regional Park Lot #3- Flat Rate per Day	New Fee	N/A	Max \$10	Res. 2017-0475	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
100	Public Works	Parking	Memorial Garage- Monthly	Modify	\$135.00	\$140.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
101	Public Works	Parking	Memorial Garage- Carpool	Modify	\$101.25	\$105.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
102	Public Works	Parking	Memorial Garage- Electric Vehicle	Modify	\$67.50	\$70.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
103	Public Works	Parking	Memorial Garage- Employee Rate (70% of Market)	Modify	\$94.50	\$98.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
104	Public Works	Parking	Memorial Garage- Daily Max	Modify	\$15.00	\$18.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
105	Public Works	Parking	Memorial Garage- Early Bird- Flat Rate	Modify	\$6.00	\$7.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
106	Public Works	Parking	City Hall Garage- Monthly	Modify	\$185.00	\$200.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
107	Public Works	Parking	City Hall Garage- Carpool	Modify	\$138.75	\$150.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
108	Public Works	Parking	City Hall Garage- Electric Vehicle	Modify	\$92.50	\$100.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
109	Public Works	Parking	City Hall Garage- Daily Max	Modify	\$20.00	\$25.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
110	Public Works	Parking	Capitol Garage- Monthly	Modify	\$185.00	\$200.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
111	Public Works	Parking	Capitol Garage- Carpool	Modify	\$138.75	\$150.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
112	Public Works	Parking	Capitol Garage- Electric Vehicle	Modify	\$92.50	\$100.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
113	Public Works	Parking	Capitol Garage- Daily Max	Modify	\$20.00	\$25.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
114	Public Works	Parking	Tower Bridge Garage- Monthly	Modify	\$130.00	\$135.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
115	Public Works	Parking	Tower Bridge Garage- Carpool	Modify	\$97.50	\$101.25	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
116	Public Works	Parking	Tower Bridge Garage- Electric Vehicle	Modify	\$65.00	\$67.50	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
117	Public Works	Parking	Tower Bridge Garage- Early Bird- Flat Rate	Modify	\$5.00	\$6.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
118	Public Works	Parking	Old Sacramento Garage- Monthly	Modify	\$115.00	\$125.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
119	Public Works	Parking	Old Sacramento Garage- Carpool	Modify	\$86.25	\$93.75	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
120	Public Works	Parking	Old Sacramento Garage- Electric Vehicle	Modify	\$57.50	\$62.50	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
121	Public Works	Parking	Old Sacramento Garage- Amtrak	Modify	\$80.00	\$90.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
122	Public Works	Parking	Old Sacramento Garage- Amtrak Overflow	Modify	\$6.50	\$7.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
123	Public Works	Parking	Old Sacramento Garage- Commuter Special	Modify	\$4.00	\$5.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
124	Public Works	Parking	Sacramento Valley Station- Monthly	Modify	\$120.00	\$125.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
125	Public Works	Parking	Sacramento Valley Station- Daily Max	Modify	\$10.00	\$12.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
126	Public Works	Parking	Sacramento Valley Station- Rail Rider	Modify	\$110.00	\$115.00	Res. 98-274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
127	Public Works	Private Development	Design Review Entitlements – Single Family Residential (SFR)	New Fee		Full Cost Recovery (\$500 deposit)	SFR entitlement review was included in the \$1,000 Department of Public Works Review- All Other Planning Entitlements Fee, but is now separated as it's own fee to reflect the lower estimated cost for an SFR entitlement review.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
128	Public Works	Private Development	Department of Public Works Review- All Other Planning Entitlements	Modify	Full Cost Recovery (\$1000 deposit)	Full Cost Recovery (\$1000 deposit) (No Change)	The entitlement review for a Single Family Residential (SFR) project is no longer included in the Department of Public Works Review- All Other Planning Entitlements Fee category. SFR entitlement reviews will have their own fee category to reflect the lower estimated cost for an SFR review.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
129	Public Works	Private Development	Transportation Permits – Short Term Permits	Modify	\$15.00	\$16.00	City Transportation Permit fees have not been raised since 1991. Increased fee to reflect increased staff costs associated with administering the Transportation Permit Program. Fees will not exceed State of California Transportation Permit Fees rates per State Vehicle Code Section 35795 (b) (1).	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																											
130	Public Works	Private Development	Transportation Permits – Annual Permits	Modify	\$70.00	\$90.00	City Transportation Permit fees have not been raised since 1991. Increased fee to reflect increased staff costs associated with administering the Transportation Permit Program. Fees will not exceed State of California Transportation Permit Fees rates per State Vehicle Code Section 35795 (b) (1).	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
131	Public Works	Private Development	Certificate of Correction	Modify	Full Cost Recovery (\$500 deposit)	Full Cost Recovery (\$575 deposit)	This initial deposit for a Certificate of Correction is being raised by \$75 to reflect an increase in County Recorder fees by \$75.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
132	Utilities	Water	Administrative Processing Fee	Modify	\$22	\$32	Fee increase reflects full cost recovery based on a recent cost analysis. This fee is to recover cost of service associated with processing new accounts.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																											
133-140	Utilities	Water	Installation Charges: Water Tap Only	Modify	<table border="1"> <thead> <tr> <th>Tap Size</th> <th>Current Fees</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>1 1/2"</td> <td>\$2,120</td> <td>\$1,998</td> </tr> <tr> <td>2"</td> <td>\$2,695</td> <td>\$2,573</td> </tr> <tr> <td>4"</td> <td>\$2,150</td> <td>\$2,313</td> </tr> <tr> <td>6"</td> <td>\$2,302</td> <td>\$2,465</td> </tr> <tr> <td>8"</td> <td>\$2,713</td> <td>\$2,876</td> </tr> <tr> <td>10"</td> <td>\$3,503</td> <td>\$3,662</td> </tr> <tr> <td>12"</td> <td>\$3,915</td> <td>\$4,074</td> </tr> <tr> <td>12" (Tie-In)</td> <td>FULL COST RECOVERY</td> <td>\$7,129</td> </tr> </tbody> </table>		Tap Size	Current Fees	Proposed Fee	1 1/2"	\$2,120	\$1,998	2"	\$2,695	\$2,573	4"	\$2,150	\$2,313	6"	\$2,302	\$2,465	8"	\$2,713	\$2,876	10"	\$3,503	\$3,662	12"	\$3,915	\$4,074	12" (Tie-In)	FULL COST RECOVERY	\$7,129	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with water tap installation activity in unpaved easements or in the street where contractor provides excavation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
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141-147	Utilities	Water	Installation Charges: Charge for Meter and Installation by City	Modify	<table border="1"> <thead> <tr> <th>Meter Size</th> <th>Current Fees</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>1" (without yoke, box or fittings)</td> <td>\$523</td> <td>\$562</td> </tr> <tr> <td>1"</td> <td>\$523</td> <td>\$562</td> </tr> <tr> <td>1 1/2"</td> <td>\$739</td> <td>\$778</td> </tr> <tr> <td>2"</td> <td>\$831</td> <td>\$870</td> </tr> <tr> <td>3"</td> <td>\$2,222</td> <td>\$2,356</td> </tr> <tr> <td>6"</td> <td>\$4,031</td> <td>\$4,242</td> </tr> <tr> <td>8"</td> <td>\$5,764</td> <td>\$5,974</td> </tr> </tbody> </table>		Meter Size	Current Fees	Proposed Fee	1" (without yoke, box or fittings)	\$523	\$562	1"	\$523	\$562	1 1/2"	\$739	\$778	2"	\$831	\$870	3"	\$2,222	\$2,356	6"	\$4,031	\$4,242	8"	\$5,764	\$5,974	Fee increase reflects full cost recovery based on a recent cost analysis. This fee is to recover the costs of service for water meter installation. The fee identified as 1" meter only is the meter installation fee on existing service connection where the contractor has already installed meter setter (yoke), meter box and lid.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.			
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148	Utilities	Water	Water Service Discontinuance: Shut Off	Modify	\$116	\$167	Full cost recovery based on recent cost analysis. This fee is to recover the full cost of service associated with water service shut off following discontinuance of service including the cost for posting and mailing discontinuance notices, the administrative costs associated with this activity, and turning off the water service.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																											
149	Utilities	Water	Water Service Discontinuance: Restoration	Modify	\$65	\$87	Full cost recovery based on recent cost analysis. Full cost recovery based on recent cost analysis. This fee is to recover the full cost of service associated with the administrative costs of this activity and water service restoration following water service discontinuance.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																											
150	Utilities	Water	Water Service Fee: Vacancy Credit Service Fee	Modify	\$141	\$186	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with restoring water service following a vacancy credit request.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																											

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26												
151-153	Utilities	Water	Replacement of Lost or Damaged Water Lock Box	Modify	<table border="1"> <thead> <tr> <th>Description</th> <th>Current Fees</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>Water Lock Box Removed</td> <td>\$92</td> <td>\$120</td> </tr> <tr> <td>Water Lock Box Removed and Chain Cut OR Lock Missing</td> <td>\$114</td> <td>\$142</td> </tr> <tr> <td>Water Lock Box, Chain AND Lock Missing</td> <td>\$226</td> <td>\$295</td> </tr> </tbody> </table>		Description	Current Fees	Proposed Fee	Water Lock Box Removed	\$92	\$120	Water Lock Box Removed and Chain Cut OR Lock Missing	\$114	\$142	Water Lock Box, Chain AND Lock Missing	\$226	\$295	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with replacing a lost or damaged water lock box.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
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Water Lock Box Removed	\$92	\$120																		
Water Lock Box Removed and Chain Cut OR Lock Missing	\$114	\$142																		
Water Lock Box, Chain AND Lock Missing	\$226	\$295																		
154	Utilities	Water	Water Transport Vehicle Inspection Annual Permit Fee	Modify	\$56	\$63	Full cost recovery based on recent cost analysis. This fee is to recover the cost of service associated with inspecting water transport vehicles to make sure they are in compliance with the current Department of Utilities "Cross Connection Control Policy," which requires water transport vehicles be equipped with an air gap separation device.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.												
155	Utilities	Water	Fire Hydrant Installation: Standard Complete	Modify	\$8,847	\$9,704	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with installing a standard fire hydrant.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.												
156-157	Utilities	Water	Water Meter and Backflow Prevention Assemblies: Security Deposit	Modify	<table border="1"> <thead> <tr> <th>Meter Size</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>3"</td> <td>\$1,419</td> <td>\$1,894</td> </tr> <tr> <td>4"</td> <td>\$3,035</td> <td>\$4,407</td> </tr> </tbody> </table>		Meter Size	Current Fee	Proposed Fee	3"	\$1,419	\$1,894	4"	\$3,035	\$4,407	Full cost recovery based on recent cost analysis. City Code Section 13.04.210 provides that temporary water service shall be provided through a meter. This fee proposal adds a deposit for the cost of the water meter required to measure water use by a temporary water use customer. This fee is to recover the replacement costs associated with replacing the City supplied water meter and backflow prevention device provided to the temporary water use customer in the case of loss or damage.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.			
Meter Size	Current Fee	Proposed Fee																		
3"	\$1,419	\$1,894																		
4"	\$3,035	\$4,407																		
158-159	Utilities	Water	Backflow Prevention Assemblies: Installation and Testing (Previously: Backflow Prevention Assemblies)	Modify (Fee and Name)	<table border="1"> <thead> <tr> <th>Meter Size</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>2"</td> <td>\$151</td> <td>\$172</td> </tr> <tr> <td>4"</td> <td>\$467</td> <td>\$551</td> </tr> </tbody> </table>		Meter Size	Current Fee	Proposed Fee	2"	\$151	\$172	4"	\$467	\$551	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with installing and testing backflow prevention assemblies.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.			
Meter Size	Current Fee	Proposed Fee																		
2"	\$151	\$172																		
4"	\$467	\$551																		
160	Utilities	Water	Privately-Owned Backflow Assembly Inspection Privately-Owned Backflow Assembly Inspection	Modify	\$70	\$81	Full cost recovery based on recent cost analysis. The fee is to recover the cost of service to inspect privately-owned backflow prevention assemblies to ensure the assemblies are in compliance with the current cross-connection control standards adopted pursuant to City Code section 13.04.240 ("Cross Connection Control Policy").	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.												
161-162	Utilities	Water	Water Service Abandonment	Modify	<table border="1"> <thead> <tr> <th>Tap Size</th> <th>Current Fees</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>1-3"</td> <td>\$1,382</td> <td>\$1,606</td> </tr> <tr> <td>4-12"</td> <td>\$2,375</td> <td>\$2,784</td> </tr> </tbody> </table>		Tap Size	Current Fees	Proposed Fee	1-3"	\$1,382	\$1,606	4-12"	\$2,375	\$2,784	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with this activity.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.			
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Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26												
163	Utilities	Water	Water Supply Test: Engineering Analysis	Modify	\$491	\$609	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with providing the engineering analysis portion of a water supply test.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.												
164	Utilities	Water	Water Supply Test: Field Test	Modify	\$774	\$902	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with providing the field testing portion of a water supply test.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.												
165	Utilities	Water	Hydraulic Boundary Condition Development	New Fee	N/A - New Fee	\$481	The new fee will cover the cost of service to verify the City's hydraulic distribution model against a water supply test, and then provide a calculated representation of how the water distribution system pressure might be expected to change as a function of increasing demand at a specific location.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.												
166	Utilities	Water	Temporary Water Service Fee (new residential construction)	Modify	\$137	\$183	This fee is to recover cost of service associated with providing water to parcels in new residential construction. City Code Section 13.04.210 mandates that temporary water service shall be provided through a meter, at current city charges, except for temporary water service for new residential construction, that shall be provided upon payment of a temporary water service fee for each residential lot equal to three times the city's monthly rate for water service to a six-nine room single-family residence. The current fee does not comply with the City Code and is incorrect because it has not been adjusted as the City's monthly rate for water service has been increased. This fee proposal adjusts the current fee for this service to comply with City Code Section 13.04.210.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.												
167	Utilities	Water	Water Service Relocation	Modify	\$4,223	\$4,922	Full cost recovery based on recent cost analysis. This fee is to recover the cost of service for water service abandonment and water tap installation associated with the relocation of a landlocked water service that runs through multiple parcels.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.												
168-170	Utilities	Water	Water Service Kill Tap	Modify	<table border="1"> <thead> <tr> <th>Tap Size</th> <th>Current Fees</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>0"-2"</td> <td>\$174</td> <td>\$224</td> </tr> <tr> <td>3" - 4"</td> <td>\$761</td> <td>\$925</td> </tr> <tr> <td>6" and above</td> <td>\$1,027</td> <td>\$1,279</td> </tr> </tbody> </table>		Tap Size	Current Fees	Proposed Fee	0"-2"	\$174	\$224	3" - 4"	\$761	\$925	6" and above	\$1,027	\$1,279	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with a water service disconnection as a result of a demolition that includes plumbing removal.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
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Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																		
171	Utilities	Water	Water Service Restoration After Kill Tap	Modify	\$375	\$490	Full cost recovery based on recent cost analysis. A Kill Tap is the process of disconnecting water service by removing plumbing. This fee is to recover the administrative, material, and labor costs of service associated with repairing and restoring a water service connection following disconnection of water service by physically removing the water service connection and plumbing to the property.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																		
172-176	Utilities	Wastewater	Installation Charges: Wastewater Tap Only	Modify	<table border="1"> <thead> <tr> <th>Tap Size</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>4"</td> <td>\$889</td> <td>\$1,108</td> </tr> <tr> <td>6"</td> <td>\$910</td> <td>\$1,129</td> </tr> <tr> <td>8"</td> <td>\$966</td> <td>\$1,186</td> </tr> <tr> <td>10"</td> <td>\$985</td> <td>\$1,205</td> </tr> <tr> <td>12"</td> <td>\$1,091</td> <td>\$1,310</td> </tr> </tbody> </table>		Tap Size	Current Fee	Proposed Fee	4"	\$889	\$1,108	6"	\$910	\$1,129	8"	\$966	\$1,186	10"	\$985	\$1,205	12"	\$1,091	\$1,310	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with wastewater tap installation activity in easements or in the street where contractor provides excavation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
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177	Utilities	Wastewater	Wastewater Vacancy Application Fee: Residential Metered	Modify	\$24	\$35	Full cost recovery based on recent cost analysis. This fee is to recover the administrative cost of placing only the wastewater service on a vacancy credit when the property is billing for a metered water service or has a non-City water service.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																		
178-181	Utilities	Wastewater	Ground Water Discharge Capacity Analysis Fee	Modify	<table border="1"> <thead> <tr> <th>Discharge Type</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>Less than 7 days</td> <td>\$567</td> <td>\$673</td> </tr> <tr> <td>More than 7 and less than 30 days</td> <td>\$1,174</td> <td>\$1,402</td> </tr> <tr> <td>More than 30 days</td> <td>\$4,115</td> <td>\$4,487</td> </tr> <tr> <td>Renewal (all types)</td> <td>\$502</td> <td>\$671</td> </tr> </tbody> </table>		Discharge Type	Current Fee	Proposed Fee	Less than 7 days	\$567	\$673	More than 7 and less than 30 days	\$1,174	\$1,402	More than 30 days	\$4,115	\$4,487	Renewal (all types)	\$502	\$671	Full cost recovery based on recent cost analysis. This fee is to recover cost of service associated with performing ground water discharge capacity analyses for discharges of various duration and complexity.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.			
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182	Utilities	Drainage	Flood Zone Determination Fee	Modify	\$36	\$59	Full cost recovery based on recent cost analysis. This fee is to recover the cost of service for developing flood zone letters of determination to residents, insurance agents and others customers.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																		
183	Youth, Parks and Community Enrichment	General	Park Planning Project Development Review	Add	\$ -	\$140/hour	Fee to cover staff costs for new commercial construction projects in coordination with CDD	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																		
184	Youth, Parks and Community Enrichment	General	Swim Team Rental Fee - 50 meters	Add	\$ -	\$12/hour per lane	No established rental rate for swim teams; fee will offset staff cost.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																		
185	Youth, Parks and Community Enrichment	General	Swim Team Rental Fee - 25 meters	Add	\$ -	\$6/hour per lane	No established rental rate for swim teams; fee will offset staff cost.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																		
186	Youth, Parks and Community Enrichment	General	Group Rate Recreation Swim - Youth	Add	\$ -	\$1.50 per person	Provide discounted rate for large recreation groups and camps.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																		
187	Youth, Parks and Community Enrichment	General	Group Rate Recreation Swim - Adults	Add	\$ -	\$3.00 per person	Provide discounted rate for large recreation groups and camps.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																		
188	Youth, Parks and Community Enrichment	General	Pool Rental Supplemental - Diving well	Add	\$ -	\$30 per hour	Currently, there is no separate rental rate for diving well. Fee will offset staff cost.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																		

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																																																																																																																																																								
189	Youth, Parks and Community Enrichment	General	Pool Rental Supplemental - Wading Pool	Add	\$ -	\$30 per hour	Currently, there is no separate rental rate for wading pool. Fee will offset staff cost.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																								
190	Youth, Parks and Community Enrichment	General	Reserved Shaded Seating Recreation Swim	Add	\$ -	\$25 per day	No rental rate for reserved shaded seating. This will allow party/group reservations during recreation swim.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																								
191	Youth, Parks and Community Enrichment	General	Park Vehicle Permit	Add	\$ -	\$5 per vehicle, per event	For vehicles that need to park inside a park during an event. This fee will help offset staff time and printing cost for permits.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																								
192	Youth, Parks and Community Enrichment	General	Capitol Landscape Strip Permit	Add	\$ -	\$35 per event	Fee to cover staff and materials to issue a permit and track deliveries and pickups and specify placements of portable toilets to State Capitol grounds.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																								
193	Youth, Parks and Community Enrichment	General	Didion Gym Rental Rate	Add	\$ -	\$50 per hour	Space is comparable to medium size rental in current fee structure; fee will cover staff costs and facility repairs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																								
194	Youth, Parks and Community Enrichment	General	Summer Oasis Program	Modify	\$85 per Session	\$95 per session	Partially offset the cost of program delivery.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																								
195	Youth, Parks and Community Enrichment	General	Certified Farmer's market Permit	Modify	\$250 annually	\$350 annually	Current fee is too low to cover the expense of weekly events for spring and summer months.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																								
196	Youth, Parks and Community Enrichment	General	Customized Leagues	Modify (add to Fee & Charge Report	\$250 - \$750 (depending on league size)	\$250 - \$750 (depending on league size)	No change; included to provide specific authority within the resolution.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																																																																																																																																								
197-228	Youth, Parks and Community Enrichment	General	Camp Sacramento Rental Rates for both Family Camp Rental and Rental Groups	Modify	<table border="1"> <thead> <tr> <th colspan="3">Family Camp Current Rate</th> <th colspan="3">Family Camp Proposed Rate</th> </tr> <tr> <th>Mini Camp/3 Night</th> <th>Resident</th> <th>Non-Res</th> <th>Mini Camp/3 Night</th> <th>Resident</th> <th>Non-Res</th> </tr> </thead> <tbody> <tr> <td>Age 16 and Over</td> <td>\$299</td> <td>\$349</td> <td>Age 16 and Over</td> <td>\$309</td> <td>\$359</td> </tr> <tr> <td>Age 11-15</td> <td>\$209</td> <td>\$259</td> <td>Age 11-15</td> <td>\$219</td> <td>\$269</td> </tr> <tr> <td>Age 6-10</td> <td>\$189</td> <td>\$209</td> <td>Age 6-10</td> <td>\$199</td> <td>\$219</td> </tr> <tr> <td>Age 3-5</td> <td>\$99</td> <td>\$119</td> <td>Age 3-5</td> <td>\$109</td> <td>\$129</td> </tr> <tr> <th colspan="3">Week Camp/5 Nights</th> <th colspan="3">Week Camp/5 Night</th> </tr> <tr> <td>Age 16 and Over</td> <td>\$519</td> <td>\$609</td> <td>Age 16 and Over</td> <td>\$529</td> <td>\$619</td> </tr> <tr> <td>Age 11-15</td> <td>\$389</td> <td>\$449</td> <td>Age 11-15</td> <td>\$399</td> <td>\$459</td> </tr> <tr> <td>Age 6-10</td> <td>\$279</td> <td>\$339</td> <td>Age 6-10</td> <td>\$289</td> <td>\$349</td> </tr> <tr> <td>Age 3-5</td> <td>\$149</td> <td>\$179</td> <td>Age 3-5</td> <td>\$159</td> <td>\$189</td> </tr> <tr> <th colspan="3">Group Rental Rate Current</th> <th colspan="3">Group Rental Rate Proposed</th> </tr> <tr> <th colspan="2">1 Night/3 Meals</th> <th colspan="2">3 Nights/8 Meals</th> <th colspan="2">1 Night/3 Meals</th> <th colspan="2">3 Nights/8 Meals</th> </tr> <tr> <td>15+</td> <td>\$79</td> <td>15+</td> <td>\$209</td> <td>15+</td> <td>\$89</td> <td>15+</td> <td>\$219</td> </tr> <tr> <td>Age 9-14</td> <td>\$59</td> <td>Age 9-14</td> <td>\$169</td> <td>Age 9-14</td> <td>\$69</td> <td>Age 9-14</td> <td>\$179</td> </tr> <tr> <td>Age 6-8</td> <td>\$49</td> <td>Age 6-8</td> <td>\$129</td> <td>Age 6-8</td> <td>\$59</td> <td>Age 6-8</td> <td>\$139</td> </tr> <tr> <td>Age 3-5</td> <td>\$39</td> <td>Age 3-5</td> <td>\$109</td> <td>Age 3-5</td> <td>\$49</td> <td>Age 3-5</td> <td>\$119</td> </tr> <tr> <th colspan="2">2 Nights/5 Meals</th> <th colspan="2">4 Nights/12 Meals</th> <th colspan="2">2 Nights/5 Meals</th> <th colspan="2">4 Nights/12 Meals</th> </tr> <tr> <td>15+</td> <td>\$139</td> <td>15+</td> <td>\$279</td> <td>15+</td> <td>\$149</td> <td>15+</td> <td>\$289</td> </tr> <tr> <td>Age 9-14</td> <td>\$129</td> <td>Age 9-14</td> <td>\$199</td> <td>Age 9-14</td> <td>\$139</td> <td>Age 9-14</td> <td>\$209</td> </tr> <tr> <td>Age 6-8</td> <td>\$109</td> <td>Age 6-8</td> <td>\$149</td> <td>Age 6-8</td> <td>\$119</td> <td>Age 6-8</td> <td>\$159</td> </tr> <tr> <td>Age 3-5</td> <td>\$99</td> <td>Age 3-5</td> <td>\$99</td> <td>Age 3-5</td> <td>\$109</td> <td>Age 3-5</td> <td>\$109</td> </tr> </tbody> </table>		Family Camp Current Rate			Family Camp Proposed Rate			Mini Camp/3 Night	Resident	Non-Res	Mini Camp/3 Night	Resident	Non-Res	Age 16 and Over	\$299	\$349	Age 16 and Over	\$309	\$359	Age 11-15	\$209	\$259	Age 11-15	\$219	\$269	Age 6-10	\$189	\$209	Age 6-10	\$199	\$219	Age 3-5	\$99	\$119	Age 3-5	\$109	\$129	Week Camp/5 Nights			Week Camp/5 Night			Age 16 and Over	\$519	\$609	Age 16 and Over	\$529	\$619	Age 11-15	\$389	\$449	Age 11-15	\$399	\$459	Age 6-10	\$279	\$339	Age 6-10	\$289	\$349	Age 3-5	\$149	\$179	Age 3-5	\$159	\$189	Group Rental Rate Current			Group Rental Rate Proposed			1 Night/3 Meals		3 Nights/8 Meals		1 Night/3 Meals		3 Nights/8 Meals		15+	\$79	15+	\$209	15+	\$89	15+	\$219	Age 9-14	\$59	Age 9-14	\$169	Age 9-14	\$69	Age 9-14	\$179	Age 6-8	\$49	Age 6-8	\$129	Age 6-8	\$59	Age 6-8	\$139	Age 3-5	\$39	Age 3-5	\$109	Age 3-5	\$49	Age 3-5	\$119	2 Nights/5 Meals		4 Nights/12 Meals		2 Nights/5 Meals		4 Nights/12 Meals		15+	\$139	15+	\$279	15+	\$149	15+	\$289	Age 9-14	\$129	Age 9-14	\$199	Age 9-14	\$139	Age 9-14	\$209	Age 6-8	\$109	Age 6-8	\$149	Age 6-8	\$119	Age 6-8	\$159	Age 3-5	\$99	Age 3-5	\$99	Age 3-5	\$109	Age 3-5	\$109	\$10.00 Flat Fee increase for all reservations to reflect cost recovery for increased employment necessary to meet ACA accreditation requirement.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
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