

TRANSPORTATION

FUNDING FACTS

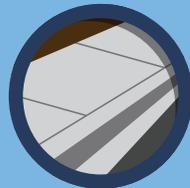
Sacramento's roads and infrastructure must be **safe, sustainable and accessible** to preserve our **quality of life**. The oldest city in California, Sacramento, has more than \$10 billion in transportation infrastructure we are responsible for maintaining including:



3,000+
lane miles of
roadways



150
bridges



3,200
miles of
sidewalks



83 miles
of off-street
bikeways



850+
signalized
intersections



100,000+
City trees



42,000+
streetlights



18
floodgates



other assets
medians, street
signs, landscaping

Sacramento's Transportation Priorities



Maintain a reliable transportation system.

Ongoing maintenance of the roadway network, bikeway system, traffic signals, street lights, and other assets and accessibility improvements requires the majority of transportation fund investment.

VISION ZERO

Provide safety improvements for all forms of transportation.

The City's adopted policy, Vision Zero, focuses on eliminating traffic-related fatalities and severe injuries. The City continues to invest in strategies to improve safety.



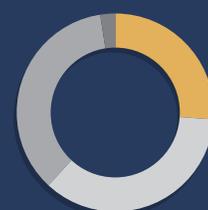
Offer mobility choices for all neighborhoods.

Access to safe multi-modal options for pedestrians, cyclists (including low stress bike facilities where possible), automobiles and transit remain a priority.

Funding Sacramento's Transportation Projects

Primary funding sources for transportation services and facilities come from dedicated transportation or special use funds. This funding is comprised of outside state and federal funds such as the City's allocation of state gas tax and new revenue from the Road Repair and Accountability Act of 2017 (more commonly known as Senate Bill 1 or SB 1) as well as the City's portion of the half cent county-wide transportation sales tax. Most funding revenues eligible for operations and maintenance pay for the day-to-day operations of filling potholes, operating traffic signals, repairing equipment and structures as well as responding to emergencies.

SB 1 MAKES UP A SIGNIFICANT PORTION OF THE CITY'S OPERATIONS AND MAINTENANCE BUDGET



Measure A Maintenance	36%
Gas Tax	36%
Road Maintenance and Rehabilitation Account (SB 1)	26%
Other	2%

Planned SB 1 Investments

SB 1 invests more than **\$8 million** annually in Sacramento for maintenance, repair and safety improvements on **local streets and roads, bridges, tunnels and overpasses.**

In addition to efficiency of operations and maintenance, the City is focused on innovative road rehabilitation, active transportation, safety and accessibility improvements. Since November 2017, the City has used its annual SB 1 allocation for preventative maintenance and complete streets projects.



More than \$8 million per year of SB 1 funds pays for:

Pavement resurfacing in residential neighborhoods and major roadways

Enhancing safety measures and accessibility including active transportation, bike lanes, transit stops



Roughly \$17 million in SB 1 Competitive Grants pays for:

14th Avenue Extension Project

Downtown Traffic Controllers Upgrade

Active Transportation

Downtown Grid 3.0 Mobility Project



About \$125 million in SB 1 funds pays for:

Regional projects along Interstate 5 and U.S. Route 50 that will directly affect Sacramento residents, employees and visitors

WITHOUT SB 1 FUNDING, THE CITY'S ROAD MAINTENANCE BACKLOG WILL GROW.

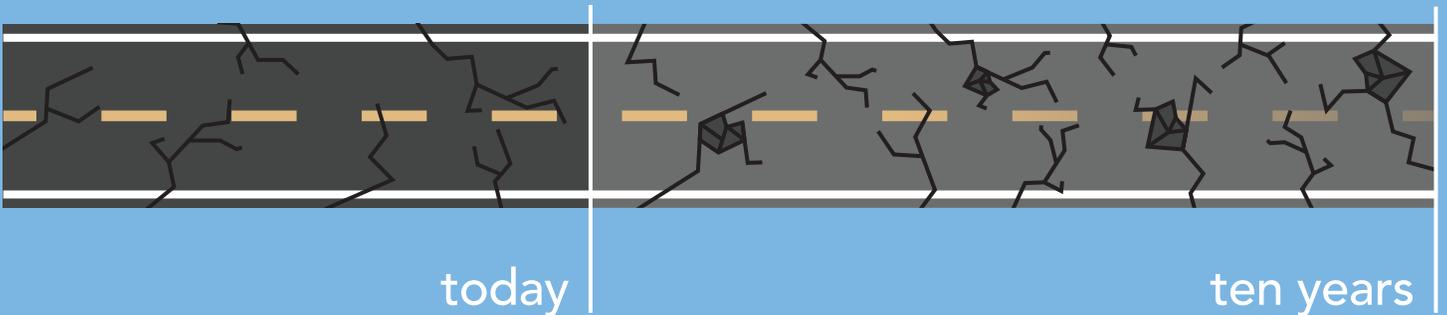
What's at risk?

With SB 1 funding, the City has commitments for **more than \$30 million** in formula and competitive grant revenue over the next two years. Without SB 1 funding, the City will only be able to do basic operations, emergency roadway repairs and build a limited number of new facilities.

Sacramento's road repair backlog will grow from **\$179 million** today to **\$508 million** in ten years. Poor road conditions will become worse, which will impact all users including individual autos, bicyclists, pedestrians, buses and trucks.



SB 1 funds are protected and can only be used for transportation improvements. This funding source also includes public accountability and transparency requirements to ensure funding is used correctly and expenditures can be viewed by the public.



For more information, visit:
cityofsacramento.org/Public-Works

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